



TOWN OF WINDSOR

Fiscal Year 2026-2027 Budget Overview

By Haleigh Moran, Town Manager

Budget Overview

As we enter the upcoming fiscal year, the Town is developing a responsible budget designed to maintain services and address infrastructural needs, while managing taxpayer dollars prudently. The proposed FY 2026-2027 budget reflects fiscal discipline while maintaining strategic investment in our community. However, it is important for residents to be informed of the challenges from increased costs due to external factors.

At a Glance

Total Proposed Municipal Budget: \$2,465,687.74

Change from Last Year: 4.37% increase

Financial Challenges

- Rising fuel and energy costs.
- Increased insurance expenses.
- Aging equipment requiring maintenance, investments, and eventual replacement for the Fire Department and Public Works.
- Reduced revenue sharing from the State of Maine and a potential reduction of taxes retained by the County.
- State-level policies affecting municipal expenditures.

Cost Control Efforts

Town departments reviewed expenditures line by line, deferred non-essential purchases, will pursue grant funding opportunities, and seek competitive bids to reduce costs wherever possible.

Where Your Tax Dollars Go

The Town has reduced costs from our Administrative and Transfer Station expenses, but are anticipating significant increases in Public Safety, Education, and the Kennebec County budgets. For example, Delta Ambulance services will increase by 80% for FY 2027. The County is projecting a 7-8% budget increase, and the school remains unknown at this time. School officials from RSU 12 are visiting the town of Windsor on March 24, 2026 at 6:00 p.m. for their budget presentation. Residents are urged to attend this meeting to ask questions as RSU 12 is expecting cost increases in several sectors.

Major Investments This Year

- ✓ Infrastructure and WVFD/Rescue projects
- ✓ Technology improvements to increase efficiency

Upcoming Dates

The Town of Windsor is pleased to announce that secure on-site shredding will be available to all Windsor residents on April 18, 2026 from 10:00 a.m. to 2:00 p.m. in the China Maine Public Works parking lot, located at 211 Alder Park Road.

Town Meeting / Vote: June 10, 2026

Residents are strongly encouraged to attend public meetings and participate in the budget process. Additional materials are available at <https://windsor.maine.gov> or by contacting the Town Office at 207-445-2998.

Follow us on Facebook for Town updates!

<https://www.facebook.com/WindsorMaineTownOffice>

Sincerely,

Haleigh Moran

Town Manager

Town of Windsor