## 2023-2024

# **Annual Town Report Town of Windsor**

www.windsor.maine.gov



2024 E-One/Freightliner Tanker #3

Windsor Town Meeting will be at the Windsor School Gymnasium on Wednesday, June 12, 2024, at 6:30 p.m.

### This year's Town Report is dedicated to



# (1923-2023)



In honor of a life deeply cherished and well-lived, we dedicate this year's Windsor Town Report to the memory of Elwin F. Hussey. A pillar of our community, Elwin's legacy is woven into the very fabric of Windsor's history.

Born in 1923, the same year his parents founded Hussey's General Store, Elwin's life journey paralleled the evolution of our town. He grew up immersed in the daily rhythms of the store, and his commitment to Windsor never wavered.

Elwin's service in the U.S. Navy during World War II, where he worked on advanced communication systems, exemplified his dedication to duty and country. After the war, he returned to Windsor, embracing his role in the family business, and helping to expand it into a cornerstone of our community.

Beyond his business endeavors, Elwin's passions were wide-ranging. From his love of aviation, as a licensed pilot who flew up and down the Atlantic coast, to his deep appreciation for history, music, and literature, Elwin was a man of many interests and talents.

His commitment to preserving Windsor's past was unparalleled. Through his research, genealogies, and books about Windsor, he ensured that our town's history would not be forgotten. His contributions to the community, including generous donations to local organizations, exemplified his belief in giving back.

As we reflect on Elwin's remarkable life, let us carry forward his wisdom, his passion for learning, and his unwavering commitment to family and community. May his memory continue to inspire us all.





## TOWN OF WINDSOR

## KENNEBEC COUNTY

## **MAINE**



ANNUAL REPORT

OF THE MUNICIPAL OFFICERS

JULY 1, 2023, TO JUNE 30, 2024

## **CONTENTS**

Elected Officials	1
Appointed Officials	1
Administration	2
Select Board's Report	3
Town Manager's Report	4
Public Works Department Report	5
Town Clerk's Report	6
Vital Records	7-8
Registrar of Voters	8-9
Animal Control Officer's Report	10
Transfer Station Report	10
Cemetery Sexton's Annual Report	11-12
Windsor Veterans Memorial Committee Report	13
Code Enforcement Officer's Report	14
Plumbing Inspector's Report	14
Enhanced 9-1-1 Addressing Report	15
Windsor Volunteer Fire Department	16
Windsor Volunteer Fire Department Fire & Rescue Unit	17
2023-2024 Assessors' Agent Report	18
April 1, 2023 Assessment for 2024 Taxes (Personal Property)	19
April 1, 2023 Assessment for 2024 Taxes (Real Estate)	20-34
Auditor's Report - June 30, 2023	35
Windsor Food Bank, Inc. Report	36
Windsor Historical Society	37
2023-2024 Total Expenditures - Pie Chart	38
"Take It or Leave It"	39
The Windsor Educational Foundation and Reed Fund	40
Real Estate and Personal Property Balances as of April 1, 2024	41-46
Janet T. Mills, Governor	47
Chellie Pingree, Member of Congress	48

Susan M. Collins, United States Senator	49
Angus S. King, Jr., United States Senator	50
Camron Reny, State Senator, District 13	51
Katrina J. Smith, State Representative	52
Ken Mason, Kennebec County Sheriff	53-54
Delta Ambulance	55
Erskine Academy	56-57
RSU #12 Superintendent and Windsor Principal Message	58
NETCo Scholarship Fund for Windsor, ME Residents	59
2024 Annual Town Meeting Warrant	60-68
2024/2025 Budget Worksheet (Revenues and Expenses)	69
2024/2025 Budget Worksheet	70-77
Candidates for Municipal Office	78



#### THERESA L. HASKELL TOWN MANAGER

Monday: 9:00 a.m. – 5:00 p.m.

Tuesday: 9:00 a.m. – 7:00 p.m.

Wednesday: CLOSED

Thursday: 9:00 a.m. – 5:00 p.m.

Friday: 9:00 a.m. – 5:00 p.m.

CHECK OUT THE TOWN'S WEBSITE FOR MORE INFORMATION AT <a href="https://www.windsor.maine.gov.">www.windsor.maine.gov.</a>

ELECTED OFFICIALS		APPOINTED OFFICIALS	]	APPOINTED OFFICIA	ALS
Select Board Members, Assessor	'S	Building Inspector;		Plumbing Inspector;	
and Overseers of the Poor;					
Ray Bates	2024	Arthur Strout	2024	Arthur Strout	Cont'd
William Appel Jr.	2024				_
Andrew Ballantyne	2025	Cemetery Committee;		Registrar of Voters;	
Chester D. Barnes Jr.	2026	Joyce Perry (Sexton)	Cont'd	Kelly McGlothlin	2025
Thomas McNaughton	2026	Richard H. Gray Jr.	2024	Amelia Jones - Deputy	2024
		Thomas Reed	2024	Karin Jones - Deputy	2024
Budget Committee;		Theresa L Haskell	2025		_
Carol Chavarie	2024	Bonnie Squiers	2025	Road Commissioner;	
Cheryl Pratt	2024	Marcia Coffin	2026	Theresa L Haskell	Cont'd
Thomas Reed	2024	Elizabeth Harriman	2026		
Alternate - Vacant	2024			Sub-Registrars;	
Moira Teekema	2025	Code Enforcement Officer;		Emily Dumond	Cont'd
Jason Ready	2025	Arthur Strout	2024	Michael Murphy	Cont'd
Vacant	2025				
Alternate - Joseph Bradbury	2025	Conservation Commission;		Tax Collector;	
Richard H. Gray Jr.	2026	Chester D. Barnes Sr.	2024	Katherine Johnson	2024
Ronald F. Brann	2026	Adrian Prindle	2024	Theresa L. Haskell - Deputy	2024
Kimberly Hutchinson	2026	Cynthia A Barnes	2025	Kelly McGlothlin - Deputy	2024
j		Richard H. Gray Jr.	2025	Amelia Jones - Deputy	2024
RSU#12 Committee:		Moira Teekema	2026	Karin Jones - Deputy	2024
Dustin Mellor	2024	Adrian Prindle	2024		
Monique Crummett	2025	Cynthia A Barnes	2025	Town Clerk;	7
Edward Pollard III	2026	Richard H. Gray Jr.	2025	Kelly McGlothlin	⊒ Cont'd
	2020	Moira Teekema	2026	Amelia Jones - Deputy	2024
APPOINTED OFFICALS			2020	Katherine Johnson - Deputy	2024
AFFOINTED OFFICALS	_	E 011 A11	1	Karin Jones - Deputy	
Dl i D I.	_	E-911 Addressing Officer; Theresa L Haskell	G 411	Rarm Jones - Deputy	2024
Planning Board; Scott Farwell			Cont'd	T M	7
	2024	Arthur Strout, Alternate	Cont'd	Town Manager;	
Jeffrey Murch	2024	Greg Feltis, Alternate	2024	Theresa L Haskell	Cont'd
Alternate - David Landmann	2024	Γ M M M		T	7
Carol Chavarie (Chair)	2025	Emergency Management Manager:	G 11	Treasurer;	]
Thomas Squiers	2026	Theresa L. Haskell	Cont'd	Theresa L Haskell	Cont'd
F. Gerard Nault	2026	Arthur Strout	Cont'd	Kelly McGlothlin - Deputy	2024
Alternate - Daniel West	2026	Ronald K Ready - Assistant	2024	T	7
	<b>-</b>		1	Transfer Station;	
Appeals Board;		Fire Chief;		John Deeds	2026
Robert Holt	2024	Arthur Strout	Cont'd	David Coons	2026
Laurie Thomas	2024		_	Theresa L Haskell	2026
Alternate - Vacant	2024	General Assistance Administrator;		Thomas Reed	2026
Christopher Haiss	2025	Theresa L Haskell	Cont'd	Barbara Seaver-West	2026
Alternate - Vacant	2025	Katherine Johnson - Deputy	2024		_
John Deeds	2026	Thomas McNaughton - Deputy	2024	Windsor Educational	
Kristin Gustafson	2026	Rebecca Hapgood - Fair Hearing Officer	Cont'd	Foundation and Reed Fund	_
Animal Control Officer;	<b>¬</b>	Health Officer;	7	Bonnie Squiers	2024
Ryan Carver	2024	Theresa L Haskell	Cont'd	Heather Wilson	2024
Back-Up - Kim Bolduc-Bartlett	2024			Theresa L Haskell	2025
1	<b>-</b> ·			Andrew Ballantyne	2026
				Ronald F. Brann	2026
				<del></del>	_020

## **ADMINISTRATION**TOWN OFFICERS FOR 2023/2024

TOWN MANAGER, TREASURER, DEPUTY TAX COLLECTOR GENERAL ASSISTANCE ADMINISTRATOR, HEALTH OFFICER, E-911 ADDRESSING OFFICER AND ROAD COMMISSIONER

Theresa L. Haskell – Office: 445-2998, Emergency Phone: 458-2756

CERTIFIED TOWN CLERK, REGISTRAR OF VOTERS, DEPUTY TAX COLLECTOR AND DEPUTY TREASURER Kelly McGlothlin

TAX COLLECTOR, DEPUTY CLERK, GENERAL ASSISTANCE ADMINISTRATOR ASSISTANT, SELECT BOARD SECRETARY, AND BOOKKEEPER Katherine Johnson

> DEPUTY CLERK, DEPUTY REGISTRAR OF VOTERS, AND DEPUTY TAX COLLECTOR Amelia Jones

> DEPUTY CLERK, DEPUTY REGISTRAR OF VOTERS, AND DEPUTY TAX COLLECTOR Karin Jones

> > ASSESSOR'S AGENT Vern Ziegler

PUBLIC WORKS ROAD SUPERVISOR/TRANSFER STATION SUPERVISOR

Keith Hall

PUBLIC WORKS DRIVER/LABORER
Timothy Coston

PUBLIC WORKS DRIVER/LABORER

Danal Gerrard

TRANSFER STATION ATTENDENTS
Hunter Coston, Josh Briggs and Allison Chase

BUILDING INSPECTOR, CODE ENFORCEMENT OFFICER, FIRE CHIEF, FIRE WARDEN, E-911 ALTERNATE ADDRESSING OFFICER, AND PLUMBING INSPECTOR Arthur Strout – Phone: 458-2154

ASST. CODE ENFORCEMENT OFFICER, ASST. PLUMBING INSPECTOR, AND E-911 ALTERNATE ADDRESSING OFFICER Greg Feltis

CEMETERY SEXTON

Joyce Perry – email: jperry@windsor.maine.gov

ANIMAL CONTROL OFFICER
Ryan Carver – Phone: 207-458-9496
Kim Bolduc-Bartlett -Backup – Phone: 242-5185



William Appel Jr.



Ray Bates



Andrew Ballantyne



Chester D. Barnes Jr.



Thomas McNaughton

## Windsor Select Board Report 2024

There were some major changes to the Select Board this year. Two of our longtime members "retired", Ronald F. Brann and Richard H. Gray Jr. both chose not to run for re-election.

We have two new members (Chester D. Barnes Jr. and Thomas McNaughton) each brings both new ideas and talents to the Select Board.

We also experienced the losses of our Auditor, who passed away, and our Assessor who will be retiring in June 2024. We have had to seek replacements for these two important positions, which turned out to be far more difficult than you might believe.

The Town voted to institute a new Site Plan Review Ordinance last fall to set some standards for Commercial Development. The Planning Board has also been working on updates to other Ordinances for our Town.

The re-evaluation team (KRT Appraisal) will be finished with their work this summer. We will be able to set a new mil rate in August.

As always, we welcome you to our regularly scheduled Select Board Meetings every other Tuesday night. The schedule is posted on our website (<a href="www.windsor.maine.gov">www.windsor.maine.gov</a>) and on the electronic sign in front of the Town Office.

Respectfully submitted,

Ray L. Bates, Board Chair



## **TOWN MANAGER'S REPORT**

I am truly blessed to have served this Town over the past 19 years. Things have changed over the years, and we have so many things to be thankful for. The staff continue to amaze me with their hard work, commitment, and dedication as they take pride in what they do for the Town and the residents, from the Main Office with their warm welcome, helpfulness, and smile, to the friendly Transfer Station helpers and the hard-working Public Works crew keeping our roads safe. The Town has gone from some of the worst roads in the surrounding Town's to some of the best roads and we have established a road schedule that has been something to be proud of. The municipal employees work very hard in providing the best services the taxpayers expect.

The budget process has been challenging with the constraints from the unfunded State mandates, inflation, rising costs in contract/services, RSU #12 school expenses and loss of Revenue which all directly impacts our local mil rate/taxes we pay to keep the Town running. The Select Board Members, Budget Committee Members, Department Heads, and I are looking into different and creative ways to better serve the residents of the Town of Windsor.

The Town of Windsor's long-time Auditor, Keel Hood passed away last August (he will be sadly missed by all of us), and we had to seek a new auditing firm. We have since hired RHR Smith & Co. and they are working on the June 30, 2023, audit. Once this audit is completed, we will post this on the Town's website (www.windsor.maine.gov).

KRT Appraisal has been working on the townwide revaluation over the past year and will be finalizing this summer. Impact notices will be sent to the residents before the new tax commitment.

Voting day will be <u>Tuesday, June 11, 2024</u>, from <u>8:00 a.m. to 8:00 p.m.</u> at the <u>Windsor Elementary School</u>. DON'T FORGET TO VOTE! ABSENTEE BALLOTS ARE NOW AVAILABLE!

The Town Meeting will be on <u>Wednesday, June 12, 2024</u>, beginning at <u>6:30 p.m.</u> at the <u>Windsor Elementary</u> <u>School</u>. We hope to see you at the Town Meeting.

Remember to be kind, smile, check in on your neighbors and look out for each other. I am here if you have any questions or concerns and am honored and happy to serve the Town of Windsor.

Theresa L. Haskell
Theresa L. Haskell



Theresa L. Haskell Road Commissioner

## WINDSOR'S PUBLIC WORKS



Keith Hall
Road Supervisor

#### **SAFETY COMES FIRST!!**

<u>PLEASE</u> be considerate when driving by any Work Zones and <u>SLOW DOWN</u> for flaggers and workers within the Work Zone Areas. Also, during winter hours, please <u>SLOW DOWN</u> and pull over when approaching a Plow Truck so they can maintain and plow safely in and around mailboxes, for the safety of everyone. THANK YOU.

In the past year we have done Major Road Construction on the following roads per Town approval.

- 1. Vigue Road 0.23 miles with 1 1/4" Overlay
- 2. Baker Road 0.4 miles with some 34" shim and 1 14" Overlay
- 3. Hunts Meadow Road 0.88 miles with some 3/" shim and 1 1/4" Overlay
- 4. Melaney Road 0.25 miles some ¾" shim and 1 ¼" Overlay
- 5. Main Street 0.08 miles with 1 ¼" Overlay
- 6. Ingraham Road 0.23 miles with 1 1/4" Overlay
- 7. Weeks Mills Road 0.4 miles with 3/4" shim and 1 1/4" Overlay
- 8. Transfer Station Way Road 0.09 miles Grind and Reclaim and 1 1/4" Overlay
- 9. \$10,972.08 worth of striping road lines
- 10. \$10,000.00 worth of crack sealing

The Road Supervisor (Keith Hall) would like to thank Tim Coston, Dan Gerrard and back-up plow drivers Jimmy Page and Greg Feltis for doing a wonderful job this winter. Keith would also like to thank Brian Swift for his plowing as a hired driver from McGee Construction and would also like to thank McGee Construction for helping cover our routes when our Plow Truck was down. Summer of 2024 we will be finishing Vigue Road and fix damage on Baker Road. We will be looking to pave the Reed Road from Route 105 to Route 32 and all other roads that were going to be paved are still in decent shape, so we are going to skip them this year. We will be working with Marvin Clark to change a 5' pipe on Coopers Mills Road and fix shoulders. We will still be doing additional shoulder work, ditching, brush cutting, crack sealing, striping road lines and replacing driveway culverts as needed.

**PLEASE DRIVE SAFE!!** 

THANK YOU!!

#### **Town Clerk's Report**

Kelly McGlothlin



Residents of Windsor,

It has been my pleasure to serve the residents and greater communities of Windsor. I appreciate the support of the public and collaboration with our Town Manager, Select Board, fellow colleagues, departments, board and committee members, and election personnel.

The municipal clerk's office primary responsibilities include the care and preservation of municipal records. We record vital statistic information such as births, deaths, and marriages. Birth records from September 1995, death records beginning in 2011, and marriage records beginning January 1, 2017 are kept electronically in the State of Maine's DAVE system. The following is a fee schedule for these records:

Marriage License	\$40.00
Birth, Death, or Marriage Certificate	\$15.00
Each Additional Copy of Certificate	.\$6.00

Hunting and fishing licenses, snowmobile, ATV, and boat registrations are also issued in the Clerk's office using Inland Fisheries and Wildlife's MOSES system. You must have proof of having held a previous hunting license or having taken a Hunter's Safety Course to purchase a Hunting license.

There were 609 dogs registered and 3 kennel licenses issued in 2023. Dogs 6 months or older that reside in Windsor for longer than 10 days must be registered annually by December 31st. You must have a current rabies certificate to license your dog. You will also need to

provide proof of spaying/neutering. A spayed/neutered dog license is \$6.00, and \$11.00 for an unaltered dog. We now offer on-line dog licensing, through the state's website at <a href="https://www1.maine.gov/cgi-bin/online/dog\_license/index.pl">www1.maine.gov/cgi-bin/online/dog\_license/index.pl</a> Please be aware that you must be able to submit your current rabies vaccination to us if requested when using the on-line licensing. Per state law, a \$25 late fee applies to any dog registration as of February 1st.

Please visit our website <u>www.windsor.maine.gov</u> for the most up-to-date information. Here you will find public notices, calendar of events, tax maps, meeting minutes, election information, office hours, and contact information.

The Town of Windsor does accept payments by debit/credit cards. There is a convenience fee of \$1.00 minimum, or 2.5% of the total balance. We do not currently accept payment online nor by phone.

The following page contains records of deaths and marriages from January 1, 2023 to December 31, 2023. There were 24 recorded births for the Town of Windsor.

Respectfully submitted,

Kelly McGlothlin Town Clerk

### VITAL RECORDS

January 1, 2023 to December 31, 2023

#### **MARRIAGES**

Party A	Party B	Date of Marriage
Heath, Jenna Whitney	Singer, Roland Lloyd IV	08/05/2023
Spencer, John Paul	Loubier, Erika Lynn	09/23/2023
Murphy, Emma Elizabeth	Litke, Calum David	09/24/2023
Moody, Linsey Tate	Dunham, Jeffrey Paul	10/14/2023
LaPorta, Jennifer Lee	Shikrallah, Amy Lee	11/27/2023
Grant, Aiden Dean	Grant, Abigail Marie	11/28/2023
Ellis, Laura M	Fields, Donald Simpson	12/26/2023
Trask, Ashley Elizabeth	Larrabee, Stephen Fred III	03/25/2023
Minor, Cody Nicholas	Hill, Dana Celine	07/06/2023
LaHair, Rebekah Whitney	Longfellow, James Andrew	04/30/2023
Turner, Hailee Rebekka	Jones, Kyle Jakob	06/21/2023
Angotti, Christopher Matthew	Portela, Alexandra Janae	09/09/2023
Ladd, Ashley R	Thomas, Christopher Lewis	06/17/2023
Harmon, Matthew Eric	Jeane, Bailey Morgan	09/16/2023
Haskell, Ashley Virgie	Fields, Shawn Alan	10/21/2023
Benner, Sydney Marie	Jorge, Travis Frederick	10/11/2023
Russo, Chelsea Marie	Merrill, Kristopher Scott	10/31/2023
Tibbetts, Mercedes	Grotton, Dylan Cooper	01/14/2023
Smith, Michelle Lee	Monahan, Timothy David	01/26/2023
Morton, Paul Gregory	Padgett, Lucille Giberson	03/19/2023
Cain, Jacie Melissa	Pierce, Colt Walter	06/23/2023

#### **DEATHS**

<b>Decedent Name</b>	Age	<b>Resident Town</b>	Town of Death	Date of Death
Arnold, Paul	90	Windsor	Windsor	12/02/2023
Bellavance, Lauretta F.	77	Augusta	Windsor	11/10/2023
Bibby, Pamela Jean	78	Windsor	Augusta	10/09/2023
Bouchard, Shirley Ann	81	Augusta	Windsor	05/27/2023
Choate, Paul I	71	Windsor	Waterville	07/19/2023
Crommett, Herbert Smith	75	Windsor	Windsor	09/21/2023
Curtis, Jerry	69	Windsor	Waterville	12/05/2023
Dodge, James E.	72	Windsor	Augusta	10/10/2023
Doe, Madeline Anita	85	Windsor	Augusta	09/30/2023
Farrington, Bradley Paul	65	Windsor	Portland	12/22/2023
Gilman, Velorus S III	70	Windsor	Augusta	11/14/2023
Green Kenneth R. Jr.	63	Windsor	Augusta	01/30/2023
Hussey, Elwin F.	100	Windsor	Windsor	12/09/2023
Hyson, Sheila E.	65	Windsor	Augusta	10/05/2023
Isbister, Shirley Frances	87	Windsor	Windsor	12/14/2023
Marquette, Darlene Elaine	62	Windsor	Augusta	01/17/2023
Martin, Joseph W. Jr	66	Windsor	Scarborough	07/07/2023
McCarty, Gary Alden II	39	Windsor	China	02/03/2023
Nickerson, Millard E. III	74	Windsor	Waldo	11/14/2023

#### **DEATHS CONTINUED**

<b>Decedent Name</b>	Age	<b>Resident Town</b>	<b>Town of Death</b>	<b>Date of Death</b>
Preo, Benita Rochelle	51	Windsor	Bridgton	11/25/2023
Rawley, Richard Leroy Sr.	84	Windsor	Augusta	09/07/2023
Robinson, Pammy Ann	51	Windsor	Windsor	09/09/2023
Skidgel, Kenneth A	87	Windsor	Windsor	08/15/2023
Viles, Payson Howard	25	Fairfield	Windsor	11/07/2023
Winkley, Dianne Patricia	80	Windsor	Windsor	04/06/2023
Zaccadellli, Samantha C.	35	Windsor	St. George	12/11/2023

#### REGISTRAR OF VOTERS

Kelly McGlothlin

You may register to vote during regular business hours or at the polls by filling out a voter registration card. In order to vote you must be a citizen of the United States, a resident of Windsor, and eighteen (18) years of age. You must show proof of residency such as a Driver's License, current motor vehicle registration, hunting/fishing license, or any official document showing your current address. If you are planning to be out of town on Election Day, you may request an absentee ballot. The request must be made at least three business days prior to voting day, unless you have a special circumstance. Ballots will be available up to 30 days prior to an election

Our polling place has been changed from the Windsor Town Hall to the Windsor School Gym, 366 Ridge Road, Windsor ME.

As of 12/31/23 there were 2,005 Registered Voters in Windsor. There are 433 Democrat, 812 Republican, 118 Green Independent, 14 Libertarian and 628 Unenrolled voters.

Whether you were a moderator, warden, ballot clerk, election clerk, deputy registrar, or even simply someone helping set up booths, I really appreciate all you have done and are willing to do to help make our elections run as smoothly as possible. Thank you!

Respectfully submitted, Kelly McGlothlin Registrar of Voters

## ELECTION RESULTS: June 13, 2023

Municipal Election: 178 Total Votes Cast

## SELECT BOARD MEMBER(S): 2- THREE YEAR TERM

Barnes, Chester, Jr	95
McNaughton, Thomas	101
Ed Pollard III	36
Kyoko Roderick	51

## **BUDGET COMMITTEE MEMBER: 3 POSITIONS**

Write in:	
Ronnie Brann	19
Richard Gray	18
Kimberly Hutchinson	17

## ALTERNATE BUDGET COMMITTEE MEMBER: 1 POSITION WRITE IN

Write in: Kimberly Hutchinson 3
Chester Barnes Jr. 2
Twelve write ins with 1 vote

#### **RSU 12 COMMITTEE MEMBER: 1 POSITION**

Ed Pollard III 134



## Regional School Unit 12 Budget Validation Referendum:

RSU 12 Official Results Question 1 RSU Budget Voting Results June 14, 2022

> Article 1: RSU 12 School Budget Validation Referendum

Town	Yes	No	Total
Alna	38	4	42
Chelsea	153	56	209
Palermo	30	7	37
Somerville	33	22	55
Westport Island	263	44	307
Whitefield	58	14	72
Windsor	123	53	176
TOTALS	698	200	898

Percentage of Approval 78% 22%

:

#### **November 7, 2023**

State Referendum: 748 Total Ballots Cast

Question 1: Citizen Initiative

522 YES 210 NO 16 BLANK

Question 2: Citizen Initiative

612 YES 126 NO 10 BLANK

**Question 3: Citizen Initiative** 

142 YES 602 NO 4 BLANK

Question 4: Citizen Initiative

608 YES 132 NO 8 BLANK

**Question 5: Constitutional Amendment** 

356 YES 372 NO 20 BLANK

Question 6: Constitutional Amendment

487 YES 242 NO 19 BLANK

Question 7: Constitutional Amendment

177 YES 550 NO 21 BLANK

Question 8: Constitutional Amendment 271 YES 458 NO 19 BLANK

#### **Special Town Meeting**

November 9, 2023

The Town voted to enact a Town of Windsor, Maine Site Plan Review Ordinance.

## Animal Control Officer's Report

Ryan Carver – Phone #207-458-9496 & Kim Bolduc-Bartlett

This year the Animal Control Officer's handled 55 animal issues for the Town of Windsor, which included the following:

- 13 Cats to Shelter in Augusta
- 5 Dogs to Shelter in Augusta & Dogs at Large
- 25 License Necessary & No Court Summons
- 0 Dog Bites
- O Animal Trespass (including one livestock trespass)
- 3 Kennel Inspection
- 9 Cruelty & Animal Welfare Checks
- 0 Cats Deceased
- 0 General Cat Complaints



It is the \*<u>LAW</u> to license your dog/s <u>every</u> year!

\* The \$25 late fee for dog licenses applied after January 31st is imposed by the State statute, and nothing in the law vests any discretion in a municipal clerk or any other official to waive this fee (see 7 M.R.S.A. § 3923-A(4)) The late fee is in addition to the annual license fee before any license applied for after January 31st can be issued.

From MMA Legal Notes – January 2014 Maine Townsman

#### **PLEASE NOTE:**

You are responsible to obtain a license within 10 days after:

- Your dog reaches the age of 6 months.
- You become the owner or keeper of a dog aged 6 months or more.
- You move to a new community. (License transfer fee is \$1.00)

\* Proper ID can prevent your dog from going to the shelter – please keep your dog tags on their collars!

Tags are available after
October 15<sup>th</sup> and
must be purchased by
December 31<sup>st.</sup>

## Transfer Station Report

Statistics January 1, 2023, to December 31, 2023

Waste Management	
Municipal Solid Waste (MSW)	307.29 tons
Demo/Bulky Waste	105.04 tons
Grand Total	412.33 tons
<b>Lincoln County Recycling</b>	
Corrugated Cardboard	47.13 tons
Clear Glass	8.25 tons
Rigid Plastic	3.03 tons
HDPE #2 (Plastic)	1.37 tons
HDPE Colored (Plastic)	1.19 tons
Tin	2.59 tons
Mixed Paper	34.05 tons
<b>Grimmel Industries, Inc.</b>	
Metal	41.82 tons
North Coast Services LLC	
Electronics	3.79 tons
TOTAL TONS RECYCLED:	143.22 tons
Total Universal Waste	
2' Fluorescent Lamp Recycling	40
4' Fluorescent Lamp Recycling	217
8' Fluorescent Lamp Recycling	60
Alkaline Battery Recycling	1
Compact Lamp Recycling	96
CPU and Laptop Recycling	50
Dry NiCD Battery Recycling	63
Dry NiMH Battery Recycling	8
HID Lamp Recycling	10
Lead Acid Battery Recycling	5
Lithium Battery Recycling	1
Lithium Ion Battery Recycling	46
ME Monitors for Recycling	253
ME Televisions for Recycling - Flat Screen	3,801
ME Televisions for Recycling - Other	3,765
Misc. Electronic Recycling	355
Non-PCB Ballast Recycling	17
PCB Ballast Recycling	10
Smoke Detector Recycling	1
U Lamp Recycling	4
TOTAL	8,803

#### REMEMBER TO RECYCLE!!



#### **Cemetery Sexton Annual Report**

#### **Cemetery Committee Members**

Richard Gray, Jr., Select Board Member
Thomas Reed, Committee Member
Liz Harriman, Committee Member
Marcia Coffin, Committee Member

Joyce A. Perry, Cemetery Sexton

Please get a copy of <u>the new Revised rules that took effect on October 24, 2023</u>. The rules have changed significantly on purchasing Cemetery Lots in the Town of Windsor. You can obtain a copy from the Town of Windsor website at <u>www.windsor.maine.gov</u>. You can call the Town Office and leave a message for Joyce Perry, Cemetery Sexton, or you can email <u>jperry@windsor.maine.gov</u>.

Windsor Landowners: We are still in need of land; Windsor Cemeteries are nearing compacity for burials. We are seeking another piece of Land to create a Cemetery here in Windsor. If you have a piece of land that you would like to donate or sell. Please contact Theresa Haskell, Town Manager.

#### Town of Windsor Cemetery Lots and Plots sold in 2023 are as follows:

Lots in the Cremains Garden at Resthaven S	South
Lots in Resthaven South	
Plots at Oak Hill Cemetery	

#### **Cemetery Activities for 2023**

Buried in Town Cemeteries	21
Buried in Veterans Cemeteries	0
Buried in Private Family Cemeteries	0
Buried in another Town/or out of state	0
Unknown burial locations	22
Preceding death years buried in Town	1
2023 Estimate of Spring Burials	8
	52

#### This is the past work for 2023:

- The Public Works Department took down 6 large Cedar trees that were severely damaged.
- Cut two large Cedar trees and brought them down to 6 feet.
- Dug the trench for the Veterans monument wall footing.

- Removed and limbed brush and limbs of the row of pine trees at Dyer Hill Cemetery
- Removed and limbed trees on the line of the fence at Resthaven Cemetery.
- Delivered the materials to prepare and close graves at Resthaven Cemetery.
- Picked up large pavers from Provost to be used in the wall at the Veterans Memorial.
- Resthaven stones has been sprayed for cleaning and scraping and cleaning is now being done at Oak Hill Cemetery.
- Additional changes to the Cemetery Rules were completed October 24, 2023.
- Turf Doctor did maintenance in the spring.

#### As of December 31, 2023, the following Cemetery accounts are as follows:

Cemetery Fund Interest Account Savings	\$ 2,534.47
Cemetery Perpetual Care Fund CD	\$87,523.19
Cemetery Perpetual Care Fund CD	\$98,175.80
Cemetery Fund Interest Account CD	\$13,427.20
Cemetery Fund Interest Account CD	\$23,509.66

I would like to thank the Cemetery Board Committee, the Select Board, and much appreciation to the Public Work's Department for their assistance in the maintenance of the cemetery, the Town Manager, Windsor's Town Clerk, and staff. Also, Maurice Soucy and Wayne Mullens for their continued dedication and support in the operations of the Cemeteries in Windsor.

A special thank you to the Girl Scouts, the Cub Scouts, the Boy Scouts and their leaders for placing the flags on the Veterans graves. Also, to Bonnie and Tom Squiers, and William Choate for placing flags on the Veterans graves. I want to thank Rick Gray and his two granddaughters for removing the flags in the Town of Windsor's seven cemeteries.

I want to thank Liz Harriman and Jackson Cole for working in the cemeteries cleaning stones and picking up the debris and pruning shrubs and trees. I want to thank Janice Choate and Marcia Coffin for their help in collecting and recording names, placement, dates of birth and death from the gravestones at Resthaven North and Oak Hill cemeteries. I am extremely grateful to our volunteers and for the work that they provide.

**NOTE:** We are still searching for land for an additional cemetery, as we are getting low on the number of plots that we have available in the Town of Windsor. If you would like to donate or sell an acre or two of land that would not have to be cleared or have very much work done to it to create a cemetery, please contact the town office. Thank you.

Respectfully Submitted,

Joyce A. Perry Cemetery Sexton

### WINDSOR VETERANS MEMORIAL **COMMITTEE REPORT** FOR 2023- 2024



Special thank you goes to the American Legion Post 179 for their continued support every year in recognizing and remembering our service men and women on Memorial Day at the Windsor Veterans Memorial site. They present a very nice remembrance service and donate a beautiful basket of flowers each year.

Thank you to Carson Appel who for the past several years has played TAPS in honor of our Veterans. It's a beautiful little service and we are very fortunate to have these volunteers come every year to honor our Veterans.

This past year, we were able to complete the 3-foot wall behind the monument and lay additional payers that have been purchased.

As of **December 31, 2023** – we have a balance of **\$7,041.70** in the Windsor Veterans Memorial Fund account. We still have more to do at the Memorial site.

Please contact the Windsor Town Office if you are interested in participating in the fundraising or have any ideas on what we could do to raise money for the Memorial Fund.

We still have the lighting to finish and some groundwork. We also will continue to sell pavers to help in the maintenance of the memorial site.

Pavers are being sold to help raise money for the remaining work and maintenance of the monument. You can honor a Veteran; a loved one; or have your business name written on a paver in support of the Windsor Veterans Memorial by purchasing a paver. Need more information? Contact the Town Office at (445-2998) and they can help you. Samples of the Pavers can be seen at the Town Office.

#### Costs for Pavers are as follows:

#### Granite pavers come in three different sizes:

**Concrete Pavers come in one size:** 

12" x 6" - \$ 250.00

\$ 500.00 12" x 12"

24" X 12". \$ 1,000.00

12" x 6" - \$100.00

**Events:** Check the Windsor Town Office Website often to see what is happening in the Town and when there will be upcoming Fundraising Events. www.windsor.maine.gov.

Thank you to everyone for supporting the Windsor Veteran's Memorial.

Respectively submitted,

Joyce A. Perry Cemetery Sexton



# TOWN OF WINDSOR CODE ENFORCEMENT OFFICER'S REPORT December 31, 2023

There was a total of <u>47</u> building permits issued during 2023. The permits included the following:

Single Family Homes	12
Mobile/Modular Homes	8
Remodeling	2
Commercial	2
Decks	3
Sheds	3
Garages/Storage Buildings	13
Barns	2
Green Houses	2

The number of permits issued has decreased from 2022. There were not as many problems in Code Enforcement but there has been an increase in the number of <u>vards that need</u> attention because of littering and/or more than 2 unregistered and uninspected vehicles.

Also, please remember that any building larger than 8'x 8' or an assessed value of more than \$2,000 in Real Estate Taxes requires a permit.

If you have any questions or need a permit, please give me a call, or meet me at the Windsor Town Office on Tuesday evenings from 6:00 p.m. – 7:00 p.m.

Respectfully Submitted,

Arthur C. Strout

Arthur C. Strout Code Enforcement Officer PO Box 57 Windsor, Maine 04363

Tel: 207-445-3263

#### TOWN OF WINDSOR PLUMBING INSPECTOR'S REPORT

#### **December 31, 2023**

During the calendar year 2023, a total of <u>17</u> plumbing permits were issued to Windsor residents in the following areas:

Internal	14
New Homes	13
Mobile Homes	6
Replacement Systems	5
Remodels	4
Septic Tanks	6
Commercial	2

All residents should be mindful that for all plumbing, whether new replacements, internal and/or external, *permits are required before* work begins, and *an inspection is required prior to completion*.

Please feel free to contact me with any questions. Thank you for your continued cooperation.

Respectfully Submitted, *Arthur C. Strout* 

Arthur C. Strout Plumbing Inspector LPI #474

Tel: 207-445-3263





Phone: 445-2998 P. O. Box 179
Fax: 445-3762 Windsor, Maine 04363

#### TOWN OF WINDSOR

Office of Select Board, Assessors, Town Manager, Town Clerk, Tax Collector and Treasurer

#### Enhanced 9-1-1 Addressing

Dear Windsor Residents,

In 1988, Maine residents approved the statewide deployment of Enhanced 9-1-1 service. This not only improved the emergency communication system, but it also automatically displayed the address of a caller at an emergency call answering center. Having a properly marked address within the Enhanced 9-1-1 system with a caller that were to be hysterical, loses consciousness or hangs up, the dispatch center will know where to send help. This system is also beneficial to those who do not speak English, or to those who are unfamiliar with the Town of Windsor such as an out-of-state visitor.

In 1994, the Emergency Services Communications Bureau was created within the Maine Department of Public Safety. This department was created to oversee the development and implantation of statewide Enhanced 9-1-1 service. On June 19, 1995, the residents of Windsor voted to adopt and adhere to the Enhanced 9-1-1 Addressing ordinance.

Since December 5, 2023, the Town of Windsor has begun to update and correct the addresses found within the town of Windsor to adhere to the Enhanced 9-1-1 Addressing Ordinance. Some residents may have already experienced a change to their physical address. The Town of Windsor is appreciative to the understanding and cooperation of those residents who may already have already been affected by the update.

As we continue to update any addresses that are not in compliance with the Enhanced 9-1-1 Ordinance for the Town of Windsor, we understand this to be an inconvenience. Nevertheless, there is a standing order in place we must adhere to; with the life safety and delivery of emergency services to our residents and visitors being our main priority. These numerical addresses need to match that of the Enhanced 9-1-1 system to assure the most prompt and efficient response possible of emergency services to all our residents and visitors.

Respectfully Submitted,

Gregory S. Feltis

Gregory S. Feltis

Town of Windsor

Assistant Enhanced 9-1-1 Addressing Officer

#### WINDSOR VOLUNTEER FIRE DEPARTMENT

671 South Belfast Road Windsor, Me 04363

The Windsor Volunteer Fire Department reports the following <u>140</u> emergency responses for the year ending December 31, 2023.

Automobile Accidents	48
Carbon Monoxide Alarms	4
Chimney Fires	2
Fire Alarm Investigations	8
Grass/Woods Fires	2
Mutual aid Structure Fires	6
Mutual aid Call Canceled in Route	2
Mutual aid Woods/Brush Fires	1
Mutual aid Station Coverage	2
Power Line/Tree Fires and Removal	48
EMS Assist	2
Service Calls/Misc.	12
Structure Fires	2
Vehicle Fires	1

The members of the Windsor Volunteer Fire Department strive to serve residents of Windsor and the surrounding towns as best they are able.

Windsor Fire participated in the following celebrations;

Augusta Fourth of July parade; Erskine Academy Alumni Association parade;

Windsor Firefighters also held the following fundraisers;

Firefighters toll boot; Windsor Fire Take it or Leave it game;

Windsor Fire provided public safety and traffic control for the following events;

Windsor Fire provided public safety coverage and events during Windsor Fair; Windsor Fire provided traffic control for the United Bikers of Maine Annual Toy run;

Regular business meetings are held the 3rd Tuesday of each month; training sessions are held twice each month to ensure compliance with OSHA and DOL standards. Members also attend work sessions, generally once monthly, to do monthly checks on vehicles and station maintenance.

As always, we appreciate the Town's continued support and in February, we took delivery of our new tanker truck, which was approved at the town meeting in June 2023. Windsor Fire has also purchased cold water rescue equipment this year and many of our members are now trained and certified to rescue someone that has fallen through the ice.

We look forward to serving the community in 2024.

Respectfully Submitted,

Dennis A. Strout

Dennis A. Strout, President, WVFD



#### WINDSOR VOLENTEER FIRE DEPT. FIRE & RESCUE UNIT PO Box 106 Windsor, Maine 04363



Raymond J. Chavarie Jr., Dir.

Tel # 207-445-4224

4/19/2024

Windsor Rescue continues to be an active unit, with a very devoted crew. We continue to keep our EMS level updated with our monthly continuing education classes; our equipment continues to be keep updated as well as knowledge base of our equipment.

We are in hopes of adding an Automated Chest Compressor unit this year that will help during sudden death situations and will allow us to give more effective CPR, this unit is in excess of \$22,000 dollars.

We have responded to over 184 EMS calls, and numerous community activities this past year (2023). We continue to have our monthly meetings and training sessions every Third Wednesday of every month at the fire station at 6:30 PM and we invite all of you to visit us, in the hopes of having you join our group.

Remember it is with the help and volunteerism from our community that we will be able to continue to provide the emergency care that you all deserve and need.

As a reminder it would make our timely response to an emergency if a well marked address number were clearly visible (at least a 3-inch number) on your dwelling or on both sides off the mailbox.

Respectfully,

Raymond J. Chavarie Jr. A-EMT



#### 2024 Assessors' Agent Report

There are several programs available to assist property tax owners in Maine. The Maine Homestead Exemption allows for a reduction in the assessed value and is probably the largest exemption program. To qualify, you must be a legal resident of the State of Maine, have owned a residential property in Maine for at least the past twelve months as of April 1 and the homestead must be your permanent place of residence. You can only claim the exemption for one property in Maine and cannot claim a similar exemption in any other state. Applications for this program are available at the Town Office and must be filed by April 1. Once your application has been approved, it is automatically renewed each year that you qualify for the exemption. When a property is sold, the exemption is removed and the new homeowner must apply for the exemption.

Forms are also available at the Town Office for a Veteran Exemption for all veterans who served during a recognized war period and is 62 years or older; or, is receiving 100% disability as a Veteran; or, became 100% disabled while serving. The Veteran exemption is also available for the widow, widower, minor child or widowed parent of a veteran. An important change was made to the Veteran's Exemption eligibility. The law eliminated the requirement that a veteran of the Vietnam War must have served on active duty for a period of more than 180 days. If you are a veteran of the Vietnam War who would otherwise qualify for the exemption in the past but did not because of the 180 days of service requirement, this change would allow you to apply for the Veteran Exemption. Like the homestead exemption, once this is approved it will automatically be renewed each year that you are eligible.

The State Property Tax Deferral Program is a loan program that can cover the annual property tax bills of Maine people who are ages 65 and older or are permanently disabled and who cannot afford to pay them on their own. The State Property Tax Deferral Program is a lifeline loan program that can cover the annual property tax bills of Maine people who are ages 65 and older or are permanently disabled and who cannot afford to pay them on their own. The loan program allows Maine's most vulnerable community members to age in place and ensures that property taxes are still delivered to municipalities, requiring repayment of the loan once the property is sold or becomes part of an estate. A handout of frequently asked questions (FAQ) that explains the program in more detail and lists additional restrictions is available at the town office. The FAQ and an application can also be found at <a href="https://www.maine.gov/revenue/taxes/tax-relief-credits-programs/property-tax-relief-programs/deferral-program">https://www.maine.gov/revenue/taxes/tax-relief-credits-programs/property-tax-relief-programs/deferral-program</a>

Forms for all property tax exemptions and additional information can be found at <a href="https://www.maine.gov/revenue/taxes/property-tax">https://www.maine.gov/revenue/taxes/property-tax</a>.

Twenty-two years ago, I was appointed Assessors' Agent for the Town of Windsor. It has been an honor to serve your Town, but the time has come for my retirement. The assistance of your dedicated Town Office Staff and the support of the Assessors' was appreciated every day I was in Windsor. You have a great town, with a fabulous Fair and a community of wonderful people. My wish for you is that you always continue to take care of each other. Thank you for 22 wonderful years.

May 2024 Vernon Ziegler CMA Assessors' Agent

## APRIL 1, 2023 ASSESSMENT FOR 2024 TAXES (PERSONAL PROPERTY)

Owner	Origin al Tax
983 RIDGE ROAD, LLC	540.85
ADT LLC	0.00
AGJH LLC	58.00
AIR CONTROL INDUSTRIES INC.	87.00
AUBURN ASPHALT, LLC	0.00
AUGUSTA UPHOLSTERY	27.55
BRANN, RONALD F	91.35
BURNS, ROBERT J	23.20
CANTY CONSTRUCTION, LLC	95.70
CLARK, NATHAN	124.70
DIRECTV, LLC	21.75
DISH NETWORK, LLC	20.30
DOWNEAST CENTER FOR BEEKEEPING LLC	11.60
FINLEY, JOHN & LAWRENCE	316.10
FIRST CITIZENS BANK & TRUST COMPANY	0.00
GRAYHAWK LEASING, LLC	66.70

Owner	Original Tax Due
HASKELL, C B FUEL CO, INC	40.60
HUSSEY'S GENERAL STORE	713.40
INDUSTRIAL HIGH TECH CORP.	0.00
KELLEY EARTHWORKS	232.00
LAUKKA, BRUCE & PATRICE	31.90
Maxcy's Mill Solar, LLC	0.00
NETCO, INC.	85.55
NPRTO NORTH-EAST, LLC	95.70
PRAUL, DARRYL S. & ERIKA M.	1,102.00
SAVITA SADAN, LLC	87.00
SG LOTTERY	26.10
SPECTRUM NORTHEAST, LLC	4,191.95
VERIZON WIRELESS	226.20
WABASHA LEASING LLC	39.15
WINDSOR NECK AUTO	39.15
WINDSOR PREVENTATIVE DENTAL CARE	503.15

TOTAL PERSONAL PROPERTY ASSESSED	8,898.65
----------------------------------	----------



Owner	Original Tax Due	Owner	Original Tax Due
243 RIDGE ROAD LLC	3,507.55	BAKER, DARLENE M	1,355.46
82 ROCKLAND ROAD, LLC	5,349.05	BAKER, DOROTHY, HEIRS OF	2,115.55
82 ROCKLAND ROAD, LLC	2,231.55	BAKER, GEORGE	584.35
983 RIDGE ROAD, LLC	116.00	BAKER, ROBERT L., TRUSTEE	2,326.96
983 RIDGE ROAD, LLC	693.10	BALL, ALLANE	3,593.51
983 RIDGE ROAD, LLC	282.75	BALLANTYNE, KRISTEN S	1,474.65
983 RIDGE ROAD, LLC	9,625.10	BALLANTYNE, KRISTEN S	4,120.18
ABBOTT, CHAD M	2,351.90	BARAJAS, BETTE J	1,288.33
ABBOTT, RICHARD V	2,267.08	BARAJAS, PABLO A	1,404.33
ABDELRIHIM, ASHRIF	2,012.60	BARAJAS, SOCORRO	2,004.63
ADAMS, JAMES M	539.40	BARNES, CHARLES A SR	366.85
ADAMS, JAMES M	835.20	BARNES, CHARLES A SR	2,306.23
ADAMS, JAMES M & VENIE S AND	1,347.05	BARNES, CHARLES A SR	348.00
ADAMS, JAZMINE ELIZABETH PAGE	1,084.60	BARNES, CHESTER D, SR. & CYNTHIA A	2,036.53
ADAMS, VENIE S. &	574.20	BARNES, ROBERTA R	1,575.50
ADAMS, VENIE S. &	2,567.95	BARNES, SHAWN W	3,647.48
AGJH LLC	1,696.50	BARNETT, NICKOLAS W	2,395.40
AHLHOLM, VINCENT W	764.15	BARON, SHANNON MP	17.40
ALCOTT, CHRISTOPHER M	2,808.65	BARRETT, JOSHUA P	1,855.28
ALEXANDER, JAMMIE B	1,008.48	BARRETT, PEGGY L	2,535.33
ALLEN, ALBERT D JR	4,210.80	BARRETT, WAYNE A	1,131.73
ALLEN, DONNA, HEIRS OF	1,013.55	BARTLETT, CHERYL L	2,923.20
ALLEN, DOUG	974.40	BARTLETT, RICHARD	3,090.68
ALLEN, GLEN	855.50	BARTLETT, RICHARD N., SR.	503.15
ALLEN, LAURA J	493.00	BARTLETT, RICHARD N., SR.	693.10
ALLEN, PATRICK E	5,632.53	BARTLETT, RICHARD N., SR., LIFE ESTATE	1,660.44
ALLEN, PATRICK E	846.80	BARTLETT, SONIA J	0.00
ALLEN, WILLIAM R	445.88	BATCHELDER, DAVID A	2,137.30
ALLEN, WILLIAM R	263.90	BATCHELDER, PETER A	993.25
ALLERDING, HELEN	1,331.10	BATCHELDER, PETER A	645.25
ALLERDING, JASON G	1,823.38	BATCHELDER, THOMAS D	629.30
ALLERDING, JASON G	391.50	BATES, NORINE	836.65
ALLEY, SARA A	1,255.70	BATES, RAY L	1,383.70
ANDERSON, JOHN R	2,177.90	BAUGHMAN, PAUL D. & EVA L., TRUSTEES	3,672.85
ANDERSON, KATHERINE	1,869.78	BEAN, LINDA	246.50
ANDREWS, JOSHUA	1,341.25	BEAN, LINDA	2,582.45
ANDREWS, TAMMY	993.98	BEAN, LINDA	226.20
ANGELL, GLENN B	43.50	BEAN, LINDA L	116.00
ANTTILA, ROGER W	1,346.04	BEAN, LINDA L., TRUSTEE	2,373.65
APPEL, WILLIAM H., JR. & BROWN, SUZANNE M. JT	2,181.53	BEAN, LINDA L., TRUSTEE	2,560.70
ARMSTRONG, CRYSTAL	0.00	BEAN, LINDA L., TRUSTEE, ET AL	290.00
ARONSON, ALAN L	226.20	BEARCE, JOSEPH E	1,883.55
ARONSON, ALAN L	1,423.18	BEAUDOIN, CODY W	3,230.60
ASHLINE, JACOB D	1,249.18	BEAUDOIN, WILLIAM G	1,282.53
ATCHISON, WILLIAM R	2,876.08	BEAUDRY, JAMES	1,137.53
AUBURN ASPHALT, LLC	901.90	BEAUDRY, TAMMY	1,409.40
AUSTIN, ELIJAH C	1,262.95	BEAUDRY, TAMMY LEE	2,107.58
AVERY, CHANDLER	2,119.90	BELANGER, DANIEL L	885.23
AVERY, JONATHAN R	1,040.38	BELANGER, MAURICE	
AVERY, RICHARD	261.00	BELL, CATHERINE A	1,987.23 2,200.38
BABINEAU, SEAN	2,383.80	BELL, CATHERINE A  BELL, CATHERINE A	
BAILEY, BARRY A		BELL, CRYSTAL A	1,038.20
BAILEY, COREY E	2,475.88	BELL, KEVIN P	1,947.35
BAILEY, ELIZABETH A	1,006.30	BELL, ROBERT J	599.58
BAILEY, MATTHEW	1,328.93	BELLEMARE, ADAM J, NORMAND P & PATRICIA M	1,265.88
DAILLI, WATTILW	1,863.98	DELLEMANT, ADAM J, NONMAND F & FATRICIA M	2,670.18

Owner	Original Tax Due	Owner	Original Tax Due
BENNER, JOYCE, LIFE ESTATE	2,155.43	BOTBYL, KENNETH J	3,021.08
BENNER, LEWIS S	3,337.18	BOUCHARD, TROY	3,161.73
BENNER, LEWIS S	182.70	BOUCHER, RYAN R	356.70
BENNETT, BRADLEY S	2,610.00	BOUCHER, RYAN R	2,974.68
BENSON, GRACIOUS	2,801.40	BOUCHER, RYAN R	349.45
BENVIE, EDMUND F	348.00	BOUCHER, TAYLOR A	965.70
BENZIGER, HELENA	2,142.68	BOUDREAU, JOSHUA M	2,699.90
BERDEEN, LINDA M	1,159.28	BOUDREAU, SHERRY L	622.05
BERLAN, DONALD D., JR.	966.43	BOURGOIN, DANIEL F.,JR.	2,045.23
BERLAN, DONALD D., JR.	7.25	BOURGOIN, DERRICK	1,516.70
BERLAN, DONALD D., JR.	580.00	BOURQUE, IRENE	213.88
BERNIER, PAUL	2.90	BOUTILIER, MICHAEL G	1,973.45
BERNIER, PAUL	2,578.10	BOWDEN, BRAD T	275.50
BERNIER, PAUL M	710.50	BOWIE, NORRIS C	988.18
BERNIER, PAUL M	754.00	BOX, AMANDA I.	1,846.58
BERRY, M TEAGUE K	2,617.98	BOY SCOUT TROOP 609	0.00
BERRY, NATHANIEL L	426.30	BOYNTON, DANIEL W., SR.	699.63
BERRY, TAMMY A	1,407.23	BOYNTON, DUANE	1,024.43
BIBBY, PAMELA	351.63	BRACKETT, MARGUERITE, TRUSTEE	1,232.50
BICKFORD, BETTY	948.30	BRADBURY, CLINTON	261.00
BICKFORD, BETTY BEA	115.28	BRADBURY, JOSEPH	323.35
BICKMORE, ANDREW T	2,417.88	BRADBURY, JOSEPH	455.30
BILODEAU, MICHAEL P	3,197.98	BRADBURY, JOSEPH R	589.43
BIRCH, PETER	1,981.43	BRADFORD, BROCK	5,157.65
BIRCH, PETER J	609.00	BRAGDON, REGINALD L	1,640.68
BIRMINGHAM, ANGELA	1,250.63	BRAGG, REBECCA S	2,388.15
BIRTHPLACE FARM & TIMBERLANDS, WINDSOR LLC	542.30	BRANN, ASHLEY M	1,394.47
BIRTHPLACE FARM & TIMBERLANDS, WINDSOR LLC	430.65	BRANN, BENJAMIN R	2,006.80
BIRTHPLACE FARM & TIMBERLANDS, WINDSOR LLC	1,207.85	BRANN, CLARENCE E	1,718.25
BISHOP, BOBBI-LYNN	1,895.88	BRANN, CLARENCE EDWARD	308.85
BISHOP, EUGENE	2,323.52	BRANN, DARRELL	1,909.65
BISHOP, PAUL A JR		BRANN, DARRELL ALDEN	
BISWELL, LYDIA JEAN & RANDY JT	501.70	BRANN, INA	1,919.80
BISWELL, RANDY	1,260.05	BRANN, JORDAN NICHOLAS	875.43
·	2,181.31	BRANN, LORI E	1,580.50
BISWELL, ROBERT BISWELL, TODD A	1,459.43	BRANN, LORRAINE A	2,147.45
BLAGDON, SUSAN R	2,164.13	BRANN, MEGHAN E	0.00
·	2,149.63		2,840.55
BLAIR MEMORIAL CEMETERY	0.00	BRANN, RICHARD	987.45
BLAIR, JOSEPH F., JR. & CATHARINE S. (JT)	2,441.80	BRANN, RICHARD	14.50
BLAIR, JOSEPH, JR.	3,094.30	BRANN, RICHARD A	63.80
BLAIR, MARY	1,040.38	BRANN, RICHARD A	2,299.13
BLAIR, MARY A	279.85	BRANN, RICHMOND, HEIRS OF	495.90
BLAIR, MARY A	319.00	BRANN, ROBERT	1,582.68
BLAIS, JENNIFER	1,012.10	BRANN, RONALD F	2,965.25
BLAIS, PHILIPPE P	3,802.63	BRANN, RONALD F	3,103.05
BLAISDELL, EMMA M. &	482.24	BRANN, ROSEMARY A	290.00
BLANCHARD, EARL J	1,655.18	BRANN, ROSEMARY A	1,434.78
BLANCHETTE, JAMES P	152.25	BRANN, SCOT	1,978.53
BOIVIN, KIMBERLY A	3,896.88	BRANN, SHELLY M	996.88
BOLSTRIDGE, BRYAN	614.08	BRETON, JERAMIE M	261.00
BONNER, JON C., SR. & MICHELLE S. (JT)	1,504.38	BRIDGECORP	1,979.25
BONSANT, BRENDA	782.54	BROCHU, ELAINE E	724.73
BONSANT, TRACY L	2,623.78	BROCHU, GOCELYN J. &	261.00
BOSSIE, PAUL D	1,918.35	BROCHU, GUY	497.35

BRONISON, MARTHA	Owner	Original Tax Due	Owner	Original Tax Due
BRONSON, MARTHA   214.60	BROCHU, SANDRA M	4,590.70	CARVER, RYAN M	1,811.78
BRONNEN, MARTHA	BROCHU, STEVEN A	1,887.18	CASEY, BRIAN L	353.80
BROWER, ANDREA C.   420 80   CASPE, KETH	BRONSON, MARTHA	214.60	CASEY, BRIAN L	2,464.63
BROWER, ANDREA C	BRONSON, MARTHA	1,379.59	CASEY, GWENDOLYN	149.33
BROWER, ANDREA C, PERSONAL REP	BROWER, ANDREA C	420.50	CASEY, KEITH	277.68
BEROWER, ANDREA C, PERSONAL REP.   268.25   CAYER, HANNAH C   1,929.95	BROWER, ANDREA C	262.45	CASTLE, MARCELLA A	3,023.98
BROWER, ANDREA C, PERSONAL REP  271.15  BROWER, ANDREA C, PERSONAL REP  26.39  BROWER, ANDREA C, PERSONAL REP  26.39  BROWER, ANDREA C, PERSONAL REP  28.75  BROWER, ANDREA C, PERSONAL REP  28.75  BROWER, ANDREA C, PERSONAL REP  30.450  CENTRAL MAINE POWER COMPANY  1.31  DEROWER, ANDREA C, PERSONAL REP  26.25  BROWER, ANDREA C, PERSONAL REP  26.25  BROWN, LIBRA ANDREA C, PERSONAL REP  26.25  BROWER, ANDREA C, PERSONAL REP  26.25  BROWER, ANDREA C, PERSONAL REP  26.25  BROWER, ANDREA C, PERSONAL REP  26.25  BROWER COMPANY  26.26  CENTRAL MAINE POWER COMPANY  1.141.50  CENTRAL MAINE POWER COMPANY  1.141.50  CENTRAL MAINE POWER COMPANY  1.141.50  CENTRAL MAINE POWER COM	BROWER, ANDREA C, PERSONAL REP.	271.15	CATER, SCOTT	2,084.38
BROWER, ANDREA C, PERSONAL REP. 266.80  RROWER, ANDREA C, PERSONAL REP. 266.90  RROWER, ANDREA C, PERSONAL REP. 262.75  RROWER, ANDREA C, PERSONAL REP. 301.30  RROWER, ANDREA C, PERSONAL REP. 310.30  RROWER	BROWER, ANDREA C, PERSONAL REP.	268.25	CAYER, HANNAH C	1,929.95
BROWER, ANDREA C, PERSONAL REP.  28.300  BROWER, ANDREA C, PERSONAL REP.  30.400  BROWER, ANDREA C, PERSONAL REP.  26.252  BROWER, ANDREA C, PERSONAL REP.  26.253  BROWER, ANDREA C, PERSONAL REP.  26.254  BROWER, ANDREA C, PERSONAL REP.  26.255  BROWER, ANDREA C, PERSONAL REP.  26.256  BROWER, ANDREA C, PERSONAL REP.  26.257  BROWER, ANDREA C, PERSONAL REP.  26.258  BROWER, ANDREA C, PERSONAL REP.  26.258  BROWER, ANDREA C, PERSONAL REP.  26.259  BROWER, ANDREA C, PERSONAL REP.  26.250  BROWER, ANDREA C, PERSONAL REP.  30.450  CENTRAL MAINE POWER COMPANY  20.01100  CENTRAL MAINE POWER COMPANY  20.01100  CENTRAL MAINE POWER COMPANY  1.141.51  CENTRAL MAINE POWER COMPANY  1	BROWER, ANDREA C, PERSONAL REP.	271.15	CAYER, HANNAH C	168.20
BROWNER, ANDREA C, PERSONAL REP.  3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3011.79 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3011.79 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3011.79 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3011.79 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3010.30 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3010.30 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3010.30 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, HEATHER N. 3010.30 BROWNER, ANDREA C, PERSONAL REP. 3010.30 BROWNER, ANDREA COMPANY 3010.30 BROWNER,	BROWER, ANDREA C, PERSONAL REP.	266.80	CAYOUETTE, PETER F	1,897.33
BROWER, ANDREA C, PERSONAL REP. 310.30 BROWER, ANDREA C, PERSONAL REP. 435.00 BROWN, LETAR N. 2,532.43 BROWN, LINDA A. 3,812.78 B	BROWER, ANDREA C, PERSONAL REP.	263.90	CENTRAL MAINE POWER COMPANY	116.00
BROWER ANDREA C, PERSONAL REP.         304.50           BROWER, ANDREA C, PERSONAL REP.         435.00           BROWER, ANDREA C, PERSONAL REP.         26.25           BROWN, HEATHER N.         2.532.43           BROWN, HEATHER N.         2.532.43           BROWN, HEATHER N.         2.251.28           BROWNEELL, ALEX, JR         2.261.28           BRUMELLE, JEREMIAH         1,132.45           BRUMELLE, JEREMIAH         1,132.45           BRUMELLE, MICHAEL         800.40           BRUMELLE, MICHAEL         800.40           BRUKE, MARTHA L         1,500.03           BUCK, MARTHA L         1,261.50           BURGES, ANGELA B         1,281.06           BURGESS, ANGELA B         1,281.06           BURGESS, ONLH ANDREW         1,534.54           BURFEY, RYAN T         2,233.01           BUSHEV, WARTH         2,235.24           BURSEY, RYAN T         2,230.15           BURSEY, RYAN T         2,330.15           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         319.00           C. M. O'CONNOR, LLC         319.00           CAILL, JURSE B         2,255.35           GAMPBELL	BROWER, ANDREA C, PERSONAL REP.	282.75	CENTRAL MAINE POWER COMPANY	4.35
BROWER, ANDREA C, PERSONAL REP. 435.00  BROWER, ANDREA C, PERSONAL REP. 266.29  BROWN, HEATHER N. 2,532.43  BROWN, HEATHER N. 2,532.43  BROWN, LINDA A 3,312.78  BROWNELL ALEX, JR 2,261.20  BRUNELLE, JEREMIAH 1,132.45  BRUNELLE, JEREMIAH 1,132.45  BRUNELLE, MICHAEL 800.40  BULGE, JEREMIAH 1,132.45  BUCK, MARTHA L 1,500.03  BUCK, MARTHA L 1,500.03  BUCK, MARTHA L 1,261.50  BURGESS, ANGELA B 1,281.08  BURGESS, ANGELA B 1,281.09  BURGESS, ANGELA B 1,281.09  BURGESS, ANGELA B 1,281.09  BURGESS, ANGELA B 1,281.09  CENTRAL MAINE POWER COMPANY 1,1706.360.00  CENTRAL MAINE POWER COMPANY 1,261.00  CEN	BROWER, ANDREA C, PERSONAL REP.	310.30	CENTRAL MAINE POWER COMPANY	21.75
BROWER, ANDREA C, PERSONAL REP.  2.68.25 BROWN, LINDA A  3.812.78 BROWN, LINDA A  3.812.78 BROWN, LINDA A  3.812.78 BROWNEWELL ALEX, JR  2.261.28 BRUNELLE, JEREMIAH  1.132.45 BRUNELLE, JEREMIAH  1.132.45 BRUNELLE, MICHAEL  8.00.40 BRUNELLE, MICHAEL  1.50.003 BUCK, MARTHA L  1.261.50 BURCK, MARTHA L  1.261.50 BURGESS, JOHN ANDREW  1.534.54 BURNESS, JOHN ANDREW  1.534.54 BURNESS, JOHN ANDREW  1.534.54 BURNES, ROBERT J  7.79.53 BZ PROPERTIES, INC.  1.400.70 C. B. HASKELL FUEL CO, INC.  2.81.00 C. M. O'CONNOR, LLC  2.84.20 C. M. O'CONNOR, LLC	BROWER, ANDREA C, PERSONAL REP.	304.50	CENTRAL MAINE POWER COMPANY	1,131.00
SECONN, HEATHER N.   2,532.43   CENTRAL MAINE POWER COMPANY   1.00	BROWER, ANDREA C, PERSONAL REP.	435.00	CENTRAL MAINE POWER COMPANY	1,131.00
BROWN, LINDA A   3,812.78   CENTRAL MAINE POWER COMPANY   2,001.00	BROWER, ANDREA C, PERSONAL REP.	268.25	CENTRAL MAINE POWER COMPANY	87.00
BROWNEWELL, ALEX, JR         2,261.28         CENTRAL MAINE POWER COMPANY         652.50           BRUNELLE, JEREMIAH         1,132.45         CENTRAL MAINE POWER COMPANY         9.70           BRUNELLE, MICHAEL         800.40         CENTRAL MAINE POWER COMPANY         1,914.00           BRUNELLE, MICHAEL         1,500.03         CENTRAL MAINE POWER COMPANY         1,914.00           BUCK, MARTHA L         1,500.03         CENTRAL MAINE POWER COMPANY         1,1706.360.00           BURGES, JOHN ANDREW         1,521.00         CENTRAL MAINE POWER COMPANY         2,011.01           BURGESS, JOHN ANDREW         1,534.54         CENTRAL MAINE POWER COMPANY         1,261.50           BURGESS, JOHN ANDREW         1,534.54         CENTRAL MAINE POWER COMPANY         43.50           BURNS, ROBERT J         779.53         CENTRAL MAINE POWER COMPANY         43.50           BURNS, ROBERT J         2,330.15         CENTRAL MAINE POWER COMPANY         43.50           BURNS, ROBERT J         2,330.15         CENTRAL MAINE POWER COMPANY         43.50           BURNS, ROBERT J         2,300.15         CENTRAL MAINE POWER COMPANY         2.784.00           C. B. HASKELL FUEL CO, INC.         1,400.70         CENTRAL MAINE POWER COMPANY         2.784.50           C. M. O'CONNOR, LLC         261.00         CHABE	BROWN, HEATHER N.	2,532.43	CENTRAL MAINE POWER COMPANY	11.60
RRUNELLE, JEREMIAH 1,132.45  BRUNELLE, MICHAEL 800.40  BRUNELE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRORDER, DWER COMPANY 11.141.00  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 800.40  BRUNELLE, MICHAEL 8	BROWN, LINDA A	3,812.78	CENTRAL MAINE POWER COMPANY	2,001.00
RRUNELLE, MICHAEL  RUNELLE, MICHAEL  RUNLE, MICHAEL  RUNELLE, MICHAEL  RUNLE, MI	BROWNEWELL, ALEX, JR	2,261.28	CENTRAL MAINE POWER COMPANY	652.50
BRUNELLE, MICHAEL R         7.25           BUCK, MARTHA L         1,500.03           BUCK, MARTHA L         1,261.50           BUKK, MARTHA L         1,261.50           BUKK, MARTHA L         1,261.50           BUMFORD, JONATHAN R         1,002.68           BURGESS, ANGELA B         1,281.09           BURGESS, JOHN ANDREW         1,534.54           BURRS, ROBERT J         779.53           BURNS, ROBERT J         779.53           BUSHY, RYAN T         2,330.15           BUSHY, RYAN T         2,330.15           SEX PROPERTIES, INC.         1,400.70           C. B. HASKELL FUEL CO, INC.         3,836.70           C. B. HASKELL FUEL CO, INC.         261.00           C. M. O'CONNOR, LLC         264.00           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         21.00           C. M. O'CONNOR, LLC         2084.20           C. M. O'CONNOR, LLC         2095.63           CAIN, MICHAEL D         1,897.45           CAIN, MICHAEL D         1,897.45           CAIN, MICHAEL D         1,897.45           CAIN, MICHAEL D         1,897.45           CAMPBELL, JAMES M <td< td=""><td>BRUNELLE, JEREMIAH</td><td>1,132.45</td><td>CENTRAL MAINE POWER COMPANY</td><td>87.00</td></td<>	BRUNELLE, JEREMIAH	1,132.45	CENTRAL MAINE POWER COMPANY	87.00
BUCK, MARTHA L         1,500.03         CENTRAL MAINE POWER COMPANY         1,706,360.00           BUCK, MARTHA L         1,261.50         CENTRAL MAINE POWER COMPANY         2,001.00           BURFORD, JONATHAN R         1,002.68         CENTRAL MAINE POWER COMPANY         6,368.40           BURGESS, ANGELA B         1,281.08         CENTRAL MAINE POWER COMPANY         1,261.50           BURNS, ROBERT J         779.53         CENTRAL MAINE POWER COMPANY         1,261.50           BUSHEY, RYAN T         2,330.15         CENTRAL MAINE POWER COMPANY         1,261.50           BXZ PROPERTIES, INC.         1,400.70         CENTRAL MAINE POWER COMPANY         43.50           C. B. HASKELL FUEL CO, INC.         2,330.15         CENTRAL MAINE POWER COMPANY         43.50           C. B. HASKELL FUEL CO, INC.         2,300.10         CHABSELL FUEL CO, INC.         261.00           C. B. HASKELL FUEL CO, INC.         261.00         CHABSEL FUEL CO, INC.         261.00           C. M. O'CONNOR, LLC         294.20         CHABSEL FUEL CO, INC.         261.00           C. M. O'CONNOR, LLC         319.00         CHABSE, DAVIDE         2,955.33           CAHILL, CHASE E         2,350.45         CHASE, DAVIDE         2,955.33           CAIL, JAMES E         2,255.30         CHASE, DARKE         1,643.8	BRUNELLE, MICHAEL	800.40	CENTRAL MAINE POWER COMPANY	1,914.00
BUCK, MARTHA L   1,261.50	BRUNELLE, MICHAEL R	7.25	CENTRAL MAINE POWER COMPANY	11,411.50
BUCK, MARTHA L	BUCK, MARTHA L	1,500.03	CENTRAL MAINE POWER COMPANY	1,706,360.00
BURGESS, ANGELA B  1,281.08 BURGESS, JOHN ANDREW  1,534.54 BURNS, ROBERT J  779.53 BUSHEY, RYAN T  2,330.15 BXZ PROPERTIES, INC.  1,400.70 C. B. HASKELL FUEL CO, INC.  3,836.70 C. B. HASKELL FUEL CO, INC.  284.20 C. M. O'CONNOR, LLC  284.20 C. M. O'CONNOR, LLC  284.20 C. M. O'CONNOR, LLC  319.00 CAINLIC, CASSELL CO, INC.  319.00 CAINLIC, CASSELL CO, INC.  319.00 CAINLIC, CASSELL CO, INC.  319.00 CAINLIC, CASSELL, ANTHONY B, TRUSTEE CARLE, ANTHONY B, TRUSTEE  2,724.55 CAMPBELL, JAMES M  1,784.95 CAMPBELL, JAMES M  1,784.95 CARDE, CANTY CONSTRUCTION, LLC  1,918.35 CAPUN, CORY A  1,850.20 CARDO, CORY A  1,850.20 CARDO, CORY A  1,850.20 CARDO, CORY A  1,850.20 CARON, LANCE  1,933.31 CARIEZON, LANCE  1,233.31 CARCIA, JAMIE R  2,724.55 CARON, LANCE  1,281.33 CARON, LANCE  1,281.53 CENTRAL MAINE POWER COMPANY  2,281.30 CENTRAL MAINE POWER COMPANY  2,282.35 CENTRAL MAINE POWER COMPANY  2,281.30 CENTRAL MAINE POWER COMPANY  2,281.30 CENTRAL MAINE POWER COMPANY  2,281.30 CENTRAL MAINE POWER COMPANY  43.50 CENTRAL MAINE POWER COMPANY  428.20 CENTRAL MAINE POWER COMPANY  43.50 CENTRAL MAINE POWER COMPANY  428.20 CENTRAL MAINE POWER COMP	BUCK, MARTHA L	1,261.50	CENTRAL MAINE POWER COMPANY	2,001.00
BURGESS, ANGELA B   1,281.08   1,281.08   1,281.08   1,281.08   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54   1,534.54	BUMFORD, JONATHAN R	1,002.68	CENTRAL MAINE POWER COMPANY	6,368.40
BURNS, ROBERT J 779.53 BUSHEY, RYAN T 2,330.15 BXZ PROPERTIES, INC. 1,400.70 C. B. HASKELL FUEL CO, INC. 261.00 C. B. HASKELL FUEL CO, INC. 261.00 C. M. O'CONNOR, LLC 284.20 C. M. O'CONNOR, LLC 261.00 C. M. O'CONNOR, LLC 261.00 CAHILL, CHASE E 2,350.45 CAILL, HASE E 2,350.45 CALLAHAN, GARY 1,897.45 CALLAHAN, GARY 1,995.64 CAMERON, KAREN G 262.45 CAMPBELL, JAMES M 261.00 CAMPBELL, JAMES M 261.00 CAMPBELL, JAMES M 1,784.95 CAMPOSTLL, JOYCE A 793.15 CAPEN, KELLEY E 2,527.35 CAPEN, KELLEY E 2,527.35 CAPEN, KELLEY E 2,527.35 CAPEN, KELLEY E 2,527.35 CARLEZON, LANCE 1,331.30 CARLEZON, LANCE 1,331.31 CENTRAL MAINE POWER COMPANY 2,350.00 CENTRAL MAINE POWER COMPANY 2,184.50 CE	BURGESS, ANGELA B		CENTRAL MAINE POWER COMPANY	1,261.50
BUSHEY, RYAN T         2,330.15           BXZ PROPERTIES, INC.         1,400.70           C. B. HASKELL FUEL CO, INC.         3,836.70           C. B. HASKELL FUEL CO, INC.         261.00           C. B. HASKELL FUEL CO, INC.         261.00           C. M. O'CONNOR, LLC         284.20           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         319.00           C. M. O'CONNOR, LLC         319.00           CAHILL, CHASE E         2,350.45           CAIN, MICHAEL D         1,897.45           CAIRN, BETTY J         1,877.75           CALLAHAN, GARY         1,995.64           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         261.00           CARPEN, KELLEY E         1,983.50           CAPDITO, CORY A         1,885.20           CARDOGNO, EILEEN MCCOY TRUSTEE         2,257.35           CARLE, JAMIE R         2,257.35           CARLE, JAMIE R         2,275.00           CARLE, JAMIE R         2,257.35           CARLE, JAMIE R         2,257.35           CARLEZON, LANCE         1,193.33           CARLEZON, LANCE         1,193.33           CARLEZ	BURGESS, JOHN ANDREW	1,534.54	CENTRAL MAINE POWER COMPANY	43.50
BXZ PROPERTIES, INC.         1,400.70           C. B. HASKELL FUEL CO, INC.         3,836.70           C. B. HASKELL FUEL CO, INC.         261.00           C. M. O'CONNOR, LLC         284.20           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         319.00           CAHILL, CHASE E         2,350.45           CAIN, MICHAEL D         1,897.75           CAILAHAN, GARY         1,897.45           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         261.00           CAMPBELL, JAWES M         1,793.45           CAPUTO, CORY A         1,897.35           CAPUTO, CORY A         1,893.20           CARLE, JAMIE R         2,567.70           CARLE, JAMIE R         2,567.70           CARLE, JAMIE R         4,305.78           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80	BURNS, ROBERT J	779.53	CENTRAL MAINE POWER COMPANY	282.75
BXZ PROPERTIES, INC.       1,400.70         C. B. HASKELL FUEL CO, INC.       3,836.70         C. B. HASKELL FUEL CO, INC.       261.00         C. M. O'CONNOR, LLC       261.00         C. M. O'CONNOR, LLC       261.00         C. M. O'CONNOR, LLC       319.00         CAHILL, CHASE E       2,350.45         CAIN, MICHAEL D       1,897.45         CAIRN, BETTY J       1,877.75         CALLAHAN, GARY       1,995.64         CAMPBELL, JAMES M       261.00         CAMPBELL, JAMES M       261.00         CAMPBELL, JAWES M       1,784.95         CAPUTO, CORY A       1,995.62         CAPUTO, CORY A       1,995.62         CAPUTO, CORY A       1,995.62         CARLE, JAMIE R       2,527.35         CARRIL, JAMIE R       4,305.78         CARRIL, JAMIE R       4,305.78         CARRILL, JAMIE R       4,305.78         CARRILL, JAMIE R       4,305.78         CARLEZON, LANCE       1,158.55         CARROL, JAMIE R       4,305.78	BUSHEY, RYAN T	2,330.15	CENTRAL MAINE POWER COMPANY	43.50
C. B. HASKELL FUEL CO., INC. C. M. O'CONNOR, LLC C. MASE, DEBORAH, HEIRS OF CHASE, DAVID E C. CHASE, DAVID E	BXZ PROPERTIES, INC.	1,400.70	CENTRAL MAINE POWER COMPANY	2,784.00
C. M. O'CONNOR, LLC         284.20           C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         319.00           CAHILL, CHASE E         2,350.45           CAIN, MICHAEL D         1,897.45           CAIRN, BETTY J         1,897.45           CAILAHAN, GARY         1,995.44           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         261.00           CAMPSCLLEY E         2,527.35           CANTY CONSTRUCTION, LLC         1,918.35           CAPUTO, CORY A         1,850.20           CARLE, JAMIE R         2,527.35           CARLE, JAMIE R         2,557.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,138.31           CARLEZON, LANCE         1,158.55           CARCARDORO, ELLEGN MCCOY TRUSTEE         2,067.70           CARLEZON, LANCE         1,323.31           CARLEZON, LANCE         1,158.55           CARREZON, LANCE         1,158.55           CARON, ALAN H         1,793.33           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80<	C. B. HASKELL FUEL CO, INC.	3,836.70	CENTRAL MAINE POWER COMPANY	261.00
C. M. O'CONNOR, LLC         261.00           C. M. O'CONNOR, LLC         319.00           CAHILL, CHASE E         2,350.45           CAIN, MICHAEL D         1,897.45           CAIRN, BETTY J         1,877.75           CALLAHAN, GARY         1,995.64           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         261.00           CAMPBELL, JOYCE A         793.15           CAPEN, KELLEY E         2,527.35           CAPOUTO, CORY A         1,850.20           CARLE, JAMIE R         2,067.70           CARLE, JAMIE R         4,305.78           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.31           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80    CHAREST, CRAIG P  CHASE, DAVID E  CHASE, DAV	C. B. HASKELL FUEL CO., INC.	261.00	CHABOT, TODD J	2,142.38
C. M. O'CONNOR, LLC       261.00         C. M. O'CONNOR, LLC       319.00         CAHILL, CHASE E       2,350.45         CAIN, MICHAEL D       1,897.45         CAIRN, BETTY J       1,877.75         CALLAHAN, GARY       1,995.64         CAMERON, KAREN G       262.45         CAMPBELL, ANTHONY B, TRUSTEE       2,724.55         CAMPBELL, JAMES M       261.00         CAMPBELL, JAMES M       1,784.95         CAMPELL, JOYCE A       793.15         CAPEN, KELLEY E       2,527.35         CAPUTO, CORY A       1,850.20         CARLE, JAMIE R       2,759.06         CARLE, JAMIE R       2,759.07         CARLE, JAMIE R       2,759.07         CARLEZON, LANCE       1,332.13         CARLEZON, LANCE       1,323.13         CARLEZON, LANCE       1,158.55         CARON, ALAN H       1,793.33         CARON, TAMARA L       2,702.80	C. M. O'CONNOR, LLC	284.20	CHAMBERLAIN, KAYLA C	
CAHILL, CHASE E         2,350.45         CHASE, DEBORAH, HEIRS OF         748.20           CAIN, MICHAEL D         1,897.45         CHASE, DEBORAH, HEIRS OF         748.20           CAIRN, BETTY J         1,877.75         CHASE, DEBORAH, HEIRS OF         2,379.69           CAMERON, KAREN G         262.45         CHASE, DRAKE         1,613.85           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55         CHASE, DRAKE         1,613.85           CAMPBELL, JAMES M         261.00         CHICK DEVELOPMENT LLC         3,453.90           CAMPBELL, JOYCE A         793.15         CHICK DEVELOPMENT LLC         3,453.90           CAPEN, KELLEY E         2,527.35         CHICOINE, ALICE B         94.25           CAPUTO, CORY A         1,850.20         CHOATE, KELLEY         979.48           CARLE, JAMIE R         2,755.50         CHOATE, MARY DEE         2,235.18           CARLE, JAMIE R         4,305.78         CHOATE, MARY DEE         2,235.18           CARLEZON, LANCE         1,158.55         CHOATE, MARY DEE         2,235.18           CARON, TAMARA L         2,702.80         CICCARELLI ENTERPRISES LLC         1,642.85           CARON, TAMARA L         2,702.80         CICCARELLI ENTERPRISES LLC         1,642.85	C. M. O'CONNOR, LLC	261.00	CHAREST, CRAIG P	756.18
CAHILL, CHASE E         2,350.45           CAIN, MICHAEL D         1,897.45           CAIRN, BETTY J         1,877.75           CALLAHAN, GARY         1,995.64           CAMERON, KAREN G         262.45           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         1,784.95           CAMPBELL, JAMES M         1,784.95           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CAPUTO, CORY A         1,850.20           CARLE, JAMIE R         2067.70           CARLE, JAMIE R         2067.70           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, TAMARA L         2,702.80    CHASE, DEBORAH, HEIRS OF  CHASE, MARINA E. JT  CHASE, DEBORAH, HEIRS OF  CHASE, DENIS R. MARINA E. JT  CHASE, DEBORAH, LES MARINA E. JT  CHASE, DEBORAH, LES MARINA E. JT  CHASE, DIANE, ALICE B  CH	C. M. O'CONNOR, LLC	319.00	CHASE, DAVID E	2,265.63
CAIRN, BETTY J         1,877.75           CALLAHAN, GARY         1,995.64           CAMERON, KAREN G         262.45           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         1,784.95           CAMPBELL, JOYCE A         793.15           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CARDOGNO, EILEEN MCCOY TRUSTEE         2,067.70           CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80    CHASE, DRAKE  CHASE, DRAKE  CHASE, RAYMOND F  CHASE, RAYMOND J., JR.  CHAICHILL, TRUSTEE  CHAVARIE, RAYMOND J., JR.  CHICK DEVELOPMENT LLC  CHICOINE, ALICE B  CHICOINE, ALICE B  CHICOINE, ALICE B  CHICOINE, STEVEN  CHILDS, KATHRYN E  CHOATE, ELIZABETH ANNE  CHOATE, MARY DEE  CHOATE, PAUL  CHOATE, MARY DEE  CHOATE, PAUL  CHOATE, PAUL  CHORCHILL, LUTHER  CHURCHILL, LUTHER  CHURCHILL, LUTHER  CHURCHILL, LUTHER  CHURCHILL, THOMAS  CICCARELLI ENTERPRISES LLC  CHICOINE, ALICE B  CHICOINE, ALICE	CAHILL, CHASE E	2,350.45	CHASE, DEBORAH, HEIRS OF	748.20
CALLAHAN, GARY         1,995.64           CAMERON, KAREN G         262.45           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         261.00           CAMPBELL, JOYCE A         793.15           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CARDOGNO, EILEEN MCCOY TRUSTEE         2,067.70           CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80	CAIN, MICHAEL D	1,897.45	CHASE, DENNIS R. & MARINA E. JT	2,379.69
CAMERON, KAREN G         262.45           CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         1,784.95           CAMPBELL, JOYCE A         793.15           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,504.15           CAPUTO, CORY A         1,850.20           CARDOGNO, EILEEN MCCOY TRUSTEE         2,067.70           CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80    CHASE, VICKIE J., TRUSTEE  CHAVARIE, RAYMOND J., JR.  CHICK DEVELOPMENT LLC  CHICK DEVELOPMENT L	CAIRN, BETTY J	1,877.75	CHASE, DRAKE	1,613.85
CAMPBELL, ANTHONY B, TRUSTEE         2,724.55           CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         1,784.95           CAMPBELL, JOYCE A         793.15           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CAPUTO, CORY A         1,850.20           CARLE, JAMIE R         275.50           CARLE, JAMIE R         275.50           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80           CHICK DEVELOPMENT LLC         3,453.90           CHICK DEVELOPMENT LLC         3,453.90           CHICK DEVELOPMENT LLC         3,453.90           CHICK DEVELOPMENT LLC         3,453.90           CHICOINE, ALICE B         CHICOINE, ALICE B           CHICOINE, ALICE B         C	CALLAHAN, GARY	1,995.64	CHASE, RAYMOND F	970.78
CAMPBELL, JAMES M         261.00           CAMPBELL, JAMES M         1,784.95           CAMPBELL, JOYCE A         793.15           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CAPUTO, CORY A         1,850.20           CARLE, JAMIE R         275.50           CARLE, JAMIE R         275.50           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         261.00           CHICK DEVELOPMENT LLC         3,453.90           CHICK DEVELOPMENT LLC         3,453.90           CHICOINE, ALICE B         CHICOINE, ALICE B           CHICOINE, ALICE B	CAMERON, KAREN G	262.45	CHASE, VICKIE J., TRUSTEE	2,504.15
CAMPBELL, JAMES M       1,784.95         CAMPBELL, JOYCE A       793.15         CANTY CONSTRUCTION, LLC       1,918.35         CAPEN, KELLEY E       2,527.35         CAPUTO, CORY A       1,850.20         CARLE, JAMIE R       275.50         CARLE, JAMIE R       275.50         CARLEZON, LANCE       1,323.13         CARLEZON, LANCE E       1,158.55         CARON, ALAN H       1,793.33         CARON, TAMARA L       2,702.80	CAMPBELL, ANTHONY B, TRUSTEE	2,724.55	CHAVARIE, RAYMOND J., JR.	1,831.96
CAMPBELL, JOYCE A         793.15           CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CAPUTO, CORY A         1,850.20           CARDOGNO, EILEEN MCCOY TRUSTEE         2,067.70           CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80	CAMPBELL, JAMES M	261.00	CHICK DEVELOPMENT LLC	3,453.90
CANTY CONSTRUCTION, LLC         1,918.35           CAPEN, KELLEY E         2,527.35           CAPUTO, CORY A         1,850.20           CARLE, JAMIE R         275.50           CARLE, JAMIE R         275.50           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80	CAMPBELL, JAMES M	1,784.95	CHICOINE, ALICE B	94.25
CAPEN, KELLEY E         2,527.35           CAPUTO, CORY A         1,850.20           CARDOGNO, EILEEN MCCOY TRUSTEE         2,067.70           CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80	CAMPBELL, JOYCE A	793.15	CHICOINE, ALICE B	1,727.57
CAPUTO, CORY A       1,850.20         CARDOGNO, EILEEN MCCOY TRUSTEE       2,067.70         CARLE, JAMIE R       275.50         CARLE, JAMIE R       4,305.78         CARLEZON, LANCE       1,323.13         CARLEZON, LANCE E       1,158.55         CARON, ALAN H       1,793.33         CARON, TAMARA L       2,702.80             CHOATE, ELIZABETH ANNE       4,233.28         CHOATE, KELLEY       979.48         CHOATE, MARY DEE       2,235.18         CHOATE, MARY DEE       1,149.13         CHURCHILL, LUTHER       1,149.13         CHURCHILL, THOMAS       925.10         CICICARELLI ENTERPRISES LLC       1,642.85         CICIERSKI, JILL A       781.55	CANTY CONSTRUCTION, LLC	1,918.35	CHICOINE, STEVEN	4,182.53
CARDOGNO, EILEEN MCCOY TRUSTEE         2,067.70           CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80	CAPEN, KELLEY E	2,527.35	CHILDS, KATHRYN E	2,217.78
CARLE, JAMIE R         275.50           CARLE, JAMIE R         4,305.78           CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80             CHOATE, MARY DEE         2,235.18           CHOATE, PAUL         0.00           CHURCHILL, LUTHER         1,149.13           CHURCHILL, THOMAS         925.10           CICCARELLI ENTERPRISES LLC         1,642.85           CICIERSKI, JILL A         781.55	CAPUTO, CORY A	1,850.20	CHOATE, ELIZABETH ANNE	4,233.28
CARLE, JAMIE R         4,305.78         CHOATE, PAUL         0.00           CARLEZON, LANCE         1,323.13         CHURCHILL, LUTHER         1,149.13           CARON, ALAN H         1,793.33         CICCARELLI ENTERPRISES LLC         1,642.85           CARON, TAMARA L         2,702.80         CICIERSKI, JILL A         781.55	CARDOGNO, EILEEN MCCOY TRUSTEE	2,067.70		979.48
CARLEZON, LANCE         1,323.13           CARLEZON, LANCE E         1,158.55           CARON, ALAN H         1,793.33           CARON, TAMARA L         2,702.80             CHURCHILL, LUTHER         1,149.13           CHURCHILL, THOMAS         925.10           CICCARELLI ENTERPRISES LLC         1,642.85           CICIERSKI, JILL A         781.55	CARLE, JAMIE R	275.50	CHOATE, MARY DEE	2,235.18
CARLEZON, LANCE E         1,158.55         CHURCHILL, THOMAS         925.10           CARON, ALAN H         1,793.33         CICCARELLI ENTERPRISES LLC         1,642.85           CARON, TAMARA L         2,702.80         CICIERSKI, JILL A         781.55	CARLE, JAMIE R	4,305.78	CHOATE, PAUL	0.00
CARLEZON, LANCE E         1,158.55         CHURCHILL, THOMAS         925.10           CARON, ALAN H         1,793.33         CICCARELLI ENTERPRISES LLC         1,642.85           CARON, TAMARA L         2,702.80         CICIERSKI, JILL A         781.55	CARLEZON, LANCE	1,323.13	CHURCHILL, LUTHER	1,149.13
CARON, ALAN H         1,793.33         CICCARELLI ENTERPRISES LLC         1,642.85           CARON, TAMARA L         2,702.80         CICIERSKI, JILL A         781.55	CARLEZON, LANCE E		CHURCHILL, THOMAS	925.10
CARON, TAMARA L         2,702.80         CICIERSKI, JILL A         781.55	CARON, ALAN H		CICCARELLI ENTERPRISES LLC	1,642.85
	CARON, TAMARA L		CICIERSKI, JILL A	781.55
	CARROLL, CHRISTOPHER PAUL	3,274.10	CICIERSKI, JILL A	464.00

Owner	Original Tax Due	Owner	Original Tax Due
CICIERSKI, JILL A	414.70	COONS, DAVID W	2,275.57
CLAPPERTON, NICHOLAS R	2,560.70	COOPER, MICHAEL	2,248.23
CLARK, DAVID S	158.05	COOPER, STEPHONA G, PERS REP FOR	1,483.35
CLARK, DAVID S	300.15	CORBIN, BRADLEY F	33.35
CLARK, DAVID S	31.90	CORBIN, BRADLEY F	1,241.22
CLARK, JEAN C	1,990.61	CORBIN-RICHARDS, TAYLER	2,993.53
CLARK, JEAN C	108.75	CORMIER, ERIC	2,303.33
CLARK, K.C. & BEAN, LINDA L., TRUSTEE	5,466.50	CORMIER, ERIC	2.90
CLARK, K.C. & LINDA L. BEAN, TRUSTEE (2/3)	768.50	CORMIER, SHARON A	1,506.55
CLARK, KAITLYN	263.90	CORMIER, SHERI N	469.80
CLARK, LLOYD A. & PRISCILLA W., TRUSTEES	1,755.95	CORNWALL, CAITLIN	1,989.40
CLARK, LLOYD A. & PRISCILLA W., TRUSTEES	127.60	CORRIVEAU, BRIDGET R	87.00
CLARK, LOYD	1,106.96	COSGROVE, DAVID ANTHONY	1,431.15
CLARK, MALARIE A	1,839.33	COTE, BETHANY P	776.48
CLARK, MARVIN L	2,950.03	COTE, JOSEPH R	2,842.73
CLARK, MARVIN L	1,740.00	COTE, KAYLA L	232.00
CLARK, NATHAN D	43.50	COUGHLIN, THERESA M	1,439.87
CLARK, NATHAN D	152.25	COUGHLIN, THERESA M	290.00
CLARK, NATHAN D	162.40	COURTNEY, RICHARD L	1,376.05
CLARK, NATHAN D	47.85	COURTNEY, RICHARD L	530.70
CLARK, NATHAN D	3,295.85	COUTTS BROTHERS, INC.	1,711.00
CLARK, NATHAN D	116.00	COUTTS BROTHERS, INC.	304.50
CLARK, NATHAN D	165.30	COUTTS BROTHERS, INC.	261.00
CLARK, ROGER ALLEN	1,290.94	COUTTS BROTHERS, INC.	266.80
CLIFFORD, ROBERT B	4,158.60	COUTTS BROTHERS, INC.	261.00
CODY, GEORGE E. & CHERYL C., TRUSTEES	2,259.10	COUTTS BROTHERS, INC.	261.00
COFFIN, CALEB S	624.95	COUTTS, DYLAN	3,672.13
COFFIN, MARCIA	876.53	COUTTS, DYLAN A	620.60
COFFIN, MONTANA	3,141.43	COUTTS, DYLAN A	1,924.15
COGSWELL, CHARLES S	1,408.36	CRECCO, RICHARD A	946.13
COLBY, CAROLYN J	1,591.94	CRIBB, BRIAN	2,272.15
COLBY, CHELSEA	2,473.70	CROCKER, GLENDON C	937.43
COLFER, THOMAS	1,128.10	CROCKETT, BRUCE R	1,548.60
COLLINS, DONALD W., JR.	77.29	CROCKETT, NANCY M	2,017.68
COLLINS, ROBERT	263.90	CROCKETT, NANCY M &	1,131.00
COLLINS, ROBERT E	4,038.98	CROMMELT, VINCENT	0.00
COLWELL, HARLEY H	2,444.08	CROMWELL, ALEXANDER C	2,015.50
COLWELL, RYAN J & COLWELL, ALLISON L, TRUSTEES	1,825.55	CROOKER CONSTRUCTION, LLC	832.30
COMPERCHIO, MICHAEL J	4,858.95	CROOKER CONSTRUCTION, LLC	261.00
COMPREHENSIVE LAND TECH., INC.	1,232.50	CROOKER CONSTRUCTION, LLC	261.00
COMPREHENSIVE LAND TECH., INC.	6,346.65	CROOKER CONSTRUCTION, LLC	584.35
COMPREHENSIVE LAND TECHNOLOGIES, INC.	688.75	CROOKER CONSTRUCTION, LLC	677.15
COMPREHENSIVE LAND TECHNOLOGIES, INC.	426.30	CROOKER CONSTRUCTION, LLC	1,044.00
CONDON, ERICA	1,878.48	CROPLEY, NORMAN C	937.35
CONDON, JAMIE	0.00	CROSS, CHRISTY	232.00
CONLEY, KANDI A	1,919.08	CROSS, CHRISTY	1,966.20
CONLEY, ROSS	27.55	CROUSE, WELLINGTON	2,216.33
CONNOLLY, BRIAN J	1,694.33	CRUMMETT, MONIQUE S	899.00
CONSOLIDATED COMMUNICATIONS OF ME	455.30	CUMMINGS, RICHARD L., JR.	14.50
COOK, JAMES W	932.79	CUNNINGHAM, CHARLENE N	974.07
COOK, L SCOTT		CUNNINGHAM, CHARLENE N	
COOK, MELINDA S	2,579.55	CUNNINGHAM, CLINTON, III	2,067.33
COOK, WILLARD A	1,523.23	CUNNINGHAM, JASON M	725.00
	232.00		2,113.38
COOK, WILLARD A	116.00	CUNNINGHAM, ROBERT W., JR.	1,602.69
COOKSON, THOMAS	3,561.93	CUNNINGHAM, RODNEY R	1,109.98

Owner	Original Tax Due	Owner	Original Tax Due
CUNNINGHAM, ROGER	1,521.78	DOW, BERRY E	297.25
CURRIER, CALLIE	3,873.68	DOW, BRIAN E	3,324.99
CURRIER, DAVID	2,703.53	DOW, BRIAN E	643.80
CUSHMAN, STEVEN E	1,571.08	DOW, BROOKS	349.45
CUSICK, STEPHEN J	1,801.63	DOW, BROOKS	20.30
CZEPIEL, DENISE T	2,899.28	DOW, BROOKS	2.90
DAGGETT, BENJAMIN B	2,230.10	DOW, BROOKS	2,561.43
DAIGNEAULT, CORY	2,106.13	DOW, BROOKS E	87.00
DAIGNEAULT, KEVIN D	2,575.20	DOW, BRUCE E	81.20
DAILY, CHRISTIE	48.58	DOW, MARTY L	2,448.33
DAMON, CROSBY E. &	2,419.42	DOWE, RICHARD E., II	2,354.08
DANCER, SUSAN	2,172.83	DOWNEAST CENTER FOR BEEKEEPING PROP. LLC	4,232.55
DANFORTH, SEAN F	919.30	DOWNS, JONATHAN N	2,406.28
DANIEL J DUSTIN	45.68	DRAKE, AME L	1,076.63
DAROSA, PAULO	817.08	DRAPER, STEPHEN E	1,595.00
DARVEAU, RITA	290.00	DROGOSEK, JOHN	1,926.33
DAVIS, JANALYN K	491.55	DROHAN, CATHERINE E	1,065.75
DAVIS, MARGARET E	661.71	DROLET, ROGER M	20.30
DAVIS, RUSSELL M	3,403.15	DROUIN, TIMOTHY J &	1,228.15
DAVIS, RUSSELL M	261.00	DUBORD, JARRETT T	2,012.60
DAWN LEE LAUDERT, TRUSTEE	906.25	DUBORD, KARL R	2,152.53
DAY, RICHARD	4,465.71	DUBORD, KARL R	262.45
DEARBORN BROOK TAXIDERMY, LLC	829.40	DUBORD, KENNETH R	956.28
DECAPUA, RONALD D	448.05	DUDLEY, DORIEN	0.00
DEEDS, JOHN F	887.76	DUGUAY, DAVID A	3,860.63
DEERING, LAUREEN M	772.85	DUNCAN, FREDERICK J	1,081.70
DELAPP, MELISSA	2,741.23	DUPONT, JOHN L	4,228.20
DEMERCHANT, BLAKE	2,925.38	DUPONT, JOHN L	4,228.20
DEMERCHANT, CHADWICK B	858.40	DUPONT, SIDNEY L	408.90
DEMERS, JOSHUA J	1,898.05	DURANT, GARRETT C	2,077.85
DEMERS, RONALD J & DEMERS, NANCY	675.70	EASH, ALDEN T	232.00
DENNISON, RONALD E., JR.	1,423.18	EASH, ALDEN T	20.30
DEPROFIO, JOSEPH	2,463.84	EDMAN, JACOB A	2,991.35
DESCHAINE, THOMAS C. & CARLENE M., TSTEES		EDWARDS, CASEY D AND	1,480.45
DESJARDIN, LEROY	1,334.00	EDWARDS, CASEY D AND	716.30
DEVINE, MEGAN LEE	1,860.35 2,030.00	EDWARDS, CASET D AND EDWARDS, RICHARD N	
DEVINE, TREVOR J		ELLIOTT, ERIC W	850.77
DOADES, JUSTIN	1,519.60	ELLIS, SCOTT PHILIP	1,146.23
DODGE, DOROTHY H., SQUIERS, BONNIE,	2,987.73	ELLIS, THERESA I	788.08
DODGE, JAMES E	3,069.65	ELSEMORE, KERRY E	1,333.28
	1,765.93		1,120.13
DOE, DAVID D	2,173.09	ELWELL, VELINDA	275.50
DOE, DAVID P	1,745.38	EMERY, BRIAN D & LELA L, TRUSTEES	435.00
DOE, ELIZABETH	2,594.78	EMERY, BRIAN D & LELA L, TRUSTEES	2,051.75
DOE, ELIZABETH A & RICHARD A, TRUSTEES	2,407.00	EMERY, BRIAN D & LELA L, TRUSTEES	101.50
DOE, JAMES	815.63	EMERY, BRIAN D & LELA L, TRUSTEES	47.85
DOE, PATRICK A	2,712.23	EMERY, DEBBIE A	634.38
DOE, RICHARD	3,235.68	EMERY, SCOTT M & SHELAGH M, TRUSTEES	263.90
DOSTIE, KENNETH	1,445.65	EMERY, SCOTT M & SHELAGH M, TRUSTEES	1,526.18
DOSTIE, KENNETH	2,061.90	EMERY, SCOTT M & SHELAGH M, TRUSTEES	269.70
DOUBLE EAGLE PROPERTIES, LLC	6,854.15	EMOND, MINDY B	2,516.48
DOUBLE EAGLE PROPERTIES, LLC	1,083.15	EORI, SEAN M	5,470.85
DOUBLE EAGLE PROPERTIES, LLC	361.05	ERICKSON, DEBORAH R	3,634.43
DOUCETTE, THOMAS E	1,052.16	EUGLEY, JUDITH	2,190.23
DOW, ANGELA E	2,526.63	EVANS, COLE C	2,057.55
DOW, BERRY E	3,201.69	EWEN, AMY L	261.00

Owner	Original Tax Due	Owner	Original Tax Due
EWEN, AMY L	1,629.80	FLAVIN, JONATHAN P	2,316.38
EWEN, AMY L	118.18	FLOWERS, JOHN P	1,783.50
EWEN, EDWARD E	1,839.33	FLYNN, CHRISTOPHER	898.28
EWEN, EDWARD E	437.90	FOLSOM, RALPH E	263.90
EWEN, EDWARD E	696.00	FOLSOM, RALPH E	2,408.45
FALES, DEBORAH A	1,230.26	FOLSOM, RALPH E	266.80
FARNSWORTH, JOHN T	2,828.23	FOLSOM, RALPH E	4.35
FARRIN, WAYNE	2,338.85	FOLSOM, RALPH E	39.15
FARRIN, WAYNE K	18.85	FORD, LYNN	1,671.85
FARWELL, SCOTT P	1,476.83	FORT, CYNTHIA H	3,055.88
FERGUSON, CHARLES E	2,093.63	FOSS, DEBORAH J	1,449.28
FERGUSON, ELAINE	745.30	FOURNIER, RICHARD	2,230.63
FERGUSON, RALPH D	1,668.23	FOURNIER, RICHARD P	275.50
FERLAND, BRIAN S	1,582.68	FRANCOIS, KYLIE	2,006.08
FERRIS, JUDITH & DENNIS IRREVOCABLE TRUST	2,470.80	FRANKEL, JEFFREY M	2,204.33
FEYLER, JEFFREY C., JR. & STACEY E. (JT)	1,677.65	FRASER, MICHAEL W	1,575.43
FFORDE, CHARLES	3,403.15	FRASER, ROSE G	946.67
FIELDS, DONALD S	2,152.24	FREDETTE, CHRISTINE	217.50
FIFIELD, LINDA M, FIFIELD, BRUCE S &	279.85	FRENCH, HAROLD W	2,205.70
FIFIELD, LINDA M, FIFIELD, BRUCE S, &	842.55	FRENCH, HAROLD W AND	262.45
FINLEY, DAN F	5,365.00	FRENCH, IRENE G	2,109.03
FINLEY, DAN F	967.15	FRENCH, LESLIE	417.60
FINLEY, DAN F	263.90	FRENCH, RAE ANN	255.20
FINLEY, JOHN	17.40	FRENCH, RAE ANN	1,531.20
FINLEY, JOHN	185.60	FRENCH, RONALD	1,616.60
FINLEY, JOHN	700.35	FRENCH, STEVEN E	2,467.90
FINLEY, JOHN	245.05	FRENCH, STEVEN K	95.70
FINLEY, JOHN	819.25	FRENCH, WILLIAM F	1,513.85
FINLEY, JOHN	1,692.15	FRIAS, MARCO	1,471.75
FINLEY, JOHN	266.80	FROST, GRAHAM	1,142.60
FINLEY, JOHN	1,783.50	FULLER, ROBIN	2,590.43
FINLEY, JOHN & GOWER, SALLY PER REP	874.35	GALEN, DARLENE M	247.97
FINLEY, JOHN & GOWER, SALLY PER REP	323.35	GAMMON, EVERETT F., III	2,132.23
FINLEY, JOHN & GOWER, SALLY PER REP	3,100.10	GARDNER, BENJAMIN A	1,561.65
FINLEY, JOHN & GOWER, SALLY PER REP	43.50	GARDNER, DIANA	1,653.59
FINLEY, JOHN & GOWER, SALLY PER REP	261.00	GARNEAU, TIMOTHY E	4,481.27
FINLEY, JOHN & GOWER, SALLY PER REP	44.95	GASS, STEPHEN	482.85
FINLEY, JOHN K	768.50	GAY, LAURA L	1,402.88
FINLEY, JOHN K	4,648.70	GEORGE, KEITH	3,228.43
FINLEY, JULIE	801.85	GERRARD, MITCHELL	3,534.38
FINLEY, KAREN S	345.10	GEYER, GERALD	986.44
FINLEY, KAREN S	261.00	GIBBS, SARA	1,465.95
FINLEY, KAREN S	263.90	GIGUERE, NATALIE M	1,914.00
FINLEY, KAREN S	263.90	GILLESPIE, TOBY A	883.05
FINLEY, KAREN S	263.90	GILMAN, REBECCA	1,648.11
FINLEY, LAWRENCE I	464.00	GIROUX, R.D., P.J.	1,310.80
FINLEY, MICHELLE A	2,165.58	GLIDDEN, LISA and GLIDDEN, NICOLE and	2,547.65
FINLEY, STEVEN C	2,486.03	GLIDDEN, RAYMOND &	1,523.95
FINNE, KENNETH C	2,389.55	GLOVER, KELSEY MARIE	1,819.75
FISCHER, SUSAN E	2,206.18	GODBOUT, PAUL R	2,115.28
FISH, JR., MAURICE A. & LILLIAN M.	1,826.21	GOODE, ALEXANDER	3,145.78
FISH, NANCY W	1,156.09	GOODINE-GALIARDI, RITA A	3,625.02
FISHER, RYAN M	2,019.85	GORDON LIBBY FOREST PRODUCTS, INC.	2,955.10
FITZGERALD, GERARD M	624.23	GORGONE, JENNIFER	523.45
FLANDERS, MICHELLE LYNN	2,643.35	GORGONE, MARY T	2,273.60

Owner	Original Tax Due	Owner	Original Tax Due
GOSSELIN, ROMAN	261.00	HALL, KEITH R	4,033.18
GOSSELIN, ROMAN	3,258.88	HALL, NICHOLAS RICHARD ROGER	3,501.75
GOULD, JERRY V	1,575.50	HALL, SHELLEY	3,385.75
GOVE, CRISSY	1,771.90	HAM, DARREN	382.80
GOVE, ROBERT L	2,007.05	HANKE, BRIAN R	1,041.10
GOVE, SHEILA I	556.80	HANSEN, SHAWN CASEY	3,100.10
GOWER, DAVID G	1,073.00	HANSON, RAYMOND E	2,210.53
GRACIE, GEORGE E	2,722.19	HARDMAN, DAVID III	1,341.98
GRADY, JODY L	232.00	HARMON, CONNIE J	2,676.70
GRADY, JODY L	2,464.28	HARPER, PHILLIP, JR. & KERRIE A. (JT)	2,644.80
GRADY, KATHE	2,316.38	HARRIMAN, ARRON R & SCOTT E, TTEES	2,437.45
GRANQUIST, DEREK P	2,396.13	HARRINGTON, PAUL	1,696.33
GRANQUIST, DEREK P	954.10	HARROP, SEAN M	1,631.25
GRASSE, KRISTIN F	1,302.10	HART, JACOB A	1,747.25
GRASSE, KRISTIN F	2,293.18	HARTWELL, EDMUND	2,074.95
GRAUER, JAMES	0.00	HASKELL (STEVENS), KIMBERLY	843.90
GRAY, CAROL L	744.58	HASKELL, CARLETON B., JR.	794.60
GRAY, LAURA	294.35	HASKELL, JESSICA D	3,195.08
GRAY, LAURA F	1,230.26	HASKELL, LISA A	1,718.98
GRAY, LAURA F	232.00	HASKELL, PAULINE	2,781.10
GRAY, LAURA F	150.80	HASKELL, RODNEY C	1,875.58
GRAY, PETER J	1,460.88	HASKELL, THERESA	1,613.85
GRAY, RICHARD H., JR.	2,291.73	HAWKSLEY, SANDRA J	2,392.50
GRAY, RICHARD P	702.53	HAYDEN, AARON D	2,168.48
GRAY, RICHARD P		HAYES, CHRISTOPHER E	
GRAY, TINA M	1,421.00	HAYES, JESSIE	1,061.40
GRAY, VICKEY L	817.80	HAYWARD, JOSHUA C	0.00
GRECENKO, SANDRA K	1,424.80		1,812.50
· ·	435.00	HEALY, JACQUELINE L	1,185.38
GREELEY-POTTER, MARGARETA A	8,980.00	HEBERT, ANNAMARIE	2,017.68
GREELEY-POTTER, MARGARETA A GREENWOOD, CAROLYN D	68.15	HELLSTERN, BARBARA	1,910.81
	1,267.25	HENDERSON, TROY W	2,271.43
GRENIER, SANDRA L	1,462.33	HENDSBEE, GEORGE	930.90
GRIFFIN, JAMES L	973.68	HENDSBEE, GEORGE	804.75
GRODER, KAREN E	1,787.85	HENRY, SPENCER	1,835.70
GRONDIN, DAVID A	1,539.88	HERRERA, ZENON	263.90
GROSJEAN, BRANDI A	1,837.88	HEVERLY, LUCILLE	0.00
GROSS, RYAN	1,822.65	HEWETT, MARY T	1,280.95
GROTTON, DARLENE L	1,736.06	HEWETT, ROBERT	1,244.83
GROTTON, PENNY S	1,274.55	HEYER, RANDALL K	1,622.55
GROTTON, TIMOTHY E	571.30	HIGGINS, KATHRYN	269.70
GROVER, RICHARD E	266.80	HIGGINS, KATHRYN P	1,951.70
GROVER, RICHARD E	180.53	HIGGINS, MICHAEL S	352.35
GUERNSEY, MARYANN B	176.90	HILT, ASHLEE	242.15
GUILFOYLE, MARK D	2,844.61	HINCKLEY, TRUDY W., ET AL (JT)	1,182.48
GUIMOND, CRYSTAL	1,700.85	HINDS, DUSTIN B	3,586.58
GUNNING, GEORGE H., DONNA L. & STEVEN D. (JT)	1,831.96	HINDS, DUSTIN B	284.20
GUNNING, ROBERT M. &	1,476.83	HINDS, NANCY	2,518.06
GUSTAFSON, KRISTIN A	1,898.82	HINE, JASON F	1,783.50
GUSTAFSON, KRISTIN A	1,203.50	HINE, JASON F	1,783.50
GUTIERREZ, GLORIA M & SANDOVAL, MARLENE R AND	3,292.95	HIX, DORIS M	906.69
GWAZDOSKY, ROBBY	232.00	HIX, KEVIN J	810.55
GWAZDOSKY, ROBBY	279.13	HIX, SHEREEN A (BREWER)	370.48
HAISS, BONNIE J	4,436.28	HOAD, P. STEPHEN & HELEN L., TRUSTEES	1,248.02
HALENIUK, MIROSLAW M	1,935.75	HOFFMAN, CHRISTOPHER	1,252.80
HALEY, EDWARD	272.60	HOFFMAN, PAUL B	1,339.80

Owner	Original Tax Due	Owner	Original Tax Due
HOLBROOK, LINDA	336.40	JEANNOTTE, TAMMY	61.63
HOLLOWAY, LUCAS	348.00	JENKINS, LELAND H	3,809.15
HOLT, JENNETTE L	1,367.35	JENKINS, LELAND H. & LEONORA C., TRUSTEES	2,266.35
HOLT, LAURIE	2,298.25	JEROMINEK, MICHAEL J	950.19
HOLT, ROBERT H	2,209.81	JOHNSON, JUDITH A	116.00
HOLZWARTH, THOMAS, H.	843.18	JOHNSON, JUDITH A	1,210.03
HOME SWEET HOMES OF MAINE REAL ESTATE, INC.	1,951.70	JOHNSTON, ALAN D	2,484.58
HONEA, LARRY	29.00	JOHNSTON, JUNE E & KARI L, JT	2,233.00
HONEA, LARRY M	1,276.84	JONES, ANDREW T	2,102.50
HOPKINS, CLIFTON E	2,148.18	JONES, BRIANA	1,109.98
HOPKINS, TAMMY L	748.93	JONES, DAVID W	1,075.90
HOPKINS, TAMMY L	263.90	JONES, DONALD L	2,097.43
HORSENECK REAL ESTATE TRUST	1,937.20	JONES, JOAN F	1,143.33
HOUSE, TIMOTHY L	1,098.38	JONES, MARGARET A	3,690.25
HOWES, JEFFREY E	1,592.83	JOSLYN, BRYAN E	1,182.48
HOWES, MARK, KATRIN & MARIA D.C.ACOSTA	73.95	JOSLYN, BRYAN E	574.20
HUDSON, TIMOTHY A	1,518.88	JOSLYN, BRYAN, SR.	640.90
HUGHES, REBECCA S	1,414.77	JOSLYN, BRYAN, SR. & TERRI A	936.70
HUGHES, STACEY	1,813.23	JOSLYN, CAROL A	1,273.54
HULBERT, MARK	2,014.49	JOSLYN, DANIEL R	493.00
HULETT, DARLENE J	1,191.90	Joslyn, Donald	553.90
HUSSEY, BENJAMIN	1,138.25	JOSLYN, ELDON	1,334.38
HUSSEY, BENJAMIN	1,576.15	JOSLYN, LOIS	0.00
HUSSEY, BENJAMIN J	478.50	JOSLYN, RAY	1,367.35
HUSSEY, BENJAMIN J	548.10	JOSLYN, RAYMOND E	888.85
HUSSEY, BENJAMIN JAY	2,839.83	JOSLYN, RAYMOND E	3,523.64
HUSSEY, ELWIN	1,810.33	JOSLYN, WARREN M	266.80
HUSSEY, ELWIN	2,975.40	JOSLYN, WARREN M , SR.	1,966.93
HUSSEY, ROXANNE CELIA	1,367.35	JOSLYN, WARREN M., SR.	1,173.05
HUSSEYS GENERAL STORE	194.30	JOWETT, JEFFREY R	2,987.73
HUSSEYS GENERAL STORE	1,146.95	JOY, KEVIN R	2,312.03
HUSSEYS GENERAL STORE	1,044.00	JUCIUS, CHARLES A., JR. & MILLER, ELAINE B. (JT)	2,151.17
HUSSEYS GENERAL STORE	9,677.30	KARLSON, KATHERINE	1,620.38
HUSSEY'S GENERAL STORE	1,229.60	KASLAUSKAS, LYNNWOOD P	888.13
HUSTUS, CATHERINE	0.00	KEENAN, SUSAN A	1,292.68
HUTCHINSON, RICHARD	1,431.15	KELLEY EARTHWORKS	401.65
HUTCHINSON, RICHARD F	1,051.06	KELLEY EARTHWORKS	1,711.00
HUTCHINSON, RICHARD F.,II &	2,148.18	KELLEY EARTHWORKS	913.50
HYSOM, SHEILA	292.18	KELLEY EARTHWORKS	181.25
IGO, BRETT H	2,207.63	KELLEY, PETER W	2,040.15
ILER, ELLEN & GAIL H.M., TRUSTEES	4,529.80	KENNEDY, AMIE M	3,268.74
ILER, ELLEN & GAIL H.M., TRUSTEES	1,335.45	KENNEDY, MICHAEL C	2,552.00
ISBISTER, SHIRLEY	1,322.84	KENOYER, ALEX B	1,621.10
J R ALLEN CONSTRUCTION, LLC	261.00	KENOYER, SCOTT	2,213.43
JACKSON, DAVID	207.35	KESSEL, DANIEL E., SR. & JEAN M.	398.75
JACKSON, DAVID L., PERS. REP. FOR	997.60	KESSEL, JEAN M	400.20
JACKSON, KIM M	332.05	KIBBIN, JOSHUA L	1,983.60
JAMES, KIMBERLY D	2,981.93	KIBBIN, MICHAEL P	2,944.95
JAMES, MATTHEW J	2,321.45	KIMBALL, JOHN E	3,090.68
JAMISON, JEROMY A	3,757.68	KIMBALL, LINWOOD	708.33
JAMISON, SAMUEL E	404.55	KIMBALL, MERANDA	1,900.95
JANSZEN, THOMAS L. & CYNTHIA M., TRUSTEES	1,845.85	KIMBALL, ROBERT E. III &	1,613.13
JAQUES, ALAN R	3,119.68	KING, DEBORAH L	2,437.23
JEANE, EARLENE A	1,890.87	KING, JANICE M H, KING, ALAN R & CALVINO, ROBIN J	917.85
JEANE, EARLENE A		KING, KRISTEN	58.73
JERNYE, EAINELINE A	1,216.55	KINO, KKIOTEN	58.73

KIRKPATRICK, HOLLY JO KNAPIK, FREDERIC M & MARGARET C, TRUSTEES KNIGHT, JEFFREY A	2,762.19 1,987.23 1,934.30	LINN, FRANK L LINSCOTT, THOMAS W	1,106.35
KNAPIK, FREDERIC M & MARGARET C, TRUSTEES KNIGHT, JEFFREY A		LINSCOTT, THOMAS W	
KNIGHT, JEFFREY A	1 024 20		350.90
·	1,934.30	LINSCOTT, THOMAS W	3,870.78
•	714.13	LISHNESS, THOMAS L	1,647.93
KNOWLES, KEITH M	3,319.05	LIVE MORE, LLC	2,391.05
KNOWLES, SARA L	1,845.13	LOMBARD, DARRELL	2,178.30
KOHLUS, ROBERT W	392.95	LONG POND ACRES ROAD ASSOCIATION	0.00
KOHLUS, ROBERT W	1,898.05	LONGFELLOW, JAMES L	4,631.97
KOPILEVICH, VITALY	928.73	LONGFELLOW, JAMES L	661.20
KRAINIS, ISAAC	1,198.43	LORD, MARGARET A	2,843.45
KVORJAK, BRIAN P	1,431.88	LORD, VINCENT H	2,319.28
LABBE, NANCY	1,726.23	LOUBIER, ERIKA	2,299.70
LABBE, TIMMY J	1,745.08	LOUBIER, ERIKA	278.40
LABELLE, COLTON J &	1,301.38	LUCIER, JEAN-NICOLE	2,053.93
LACASSE, J SCOTT	12.33	LUNT, ASHLEY	1,637.78
LACASSE, PATRICIA J	541.58	LUSZCZKI, EDWARD	257.38
LACHANCE, RONALD J	1,628.35	MACDONALD, EDWIN J	2,460.36
LACOUTURE-PARDO, CAMILO ANDRES	2,859.40	MACFARLAND, SAMMI JO	3,234.95
LAFEAR, JOANNE	1,485.08	MACMUNN, HEATHER C	435.00
LAGASSE, KEITH G	2,672.35	MACMUNN, JAMES E	3,919.35
LAJOIE, NATHAN S	1,189.73	MAINE ELECTRIC POWER COMPANY	65,473.30
LAMONTAGNE, GEORGE J	1,372.74	MAINE NATURAL GAS CORPORATION	107,002.75
LAMONTAGNE, MAVERICK LEE	2,402.65	MAINE RSA #1, INC.	1,123.75
LAMOREAU, JOHN G., JR. & KELLY C. JT	1,972.73	MAINE, STATE OF	0.00
LANDMANN, DAVID W	2,167.75	MAINE, STATE OF	0.00
LANDMANN, DAVID W	2,661.48	MAINE, STATE OF	0.00
LANGIS, HARRY D	1,063.58	MAINE, STATE OF	0.00
LAPIERRE, RODNEY R	2,329.43	MAINE, STATE OF	0.00
LAPOINTE, JOSHUA A	880.15	MAINE, STATE OF	0.00
LAPOINTE, MARK E	1,280.95	MAINE, STATE OF, DEPT. IF&W	0.00
LARSON, MARK	1,091.85	MAINES, DOREAN E	261.00
LASLIE, CARL M	1,824.83	MAINEX	986.00
LASLIE, PAMELA C	304.50	MAINEX	1,941.55
LATHROP, CHELSEA NICOLE	2,089.45	MAINEX	179.80
LAUDER, JEFFREY P	2,494.00	MAIZE, RONALD G	2,014.05
LAUKKA, BRUCE & PATRICE	5,682.55	MALLEY, RUEL MICHAEL	768.50
LAURSEN, STEVEN	796.05	MALONE, ERIC	1,717.53
LEACH, JOANNE M	781.55	MANNING-VOGEL, MICHELLE L	2,392.50
LEACH, LEE G	578.55	MARITIMES & NORTHEAST PIPELINE, LLC	44,683.20
LECLERC, BRUNO J	1,971.28	MARKLE, THOMAS O	1,108.53
LEE, JAMES	159.50	MARQUETTE, DANIEL A	2,011.88
LEE, JAMES A	261.00	MARTIN, RYAN F	2,350.45
LEEMAN, DREW D	3,406.05	MARTIN, SHARI	63.08
LENFEST, PETER	1,787.13	MARTZ, JAKE R	2,685.40
LEPORE, STEPHEN A	1,025.88	MASON, NICHOLAS C	3,124.75
LESSARD, JESSICA C	2,365.68	MASON, WILLIAM J	695.28
LEWIS, ANTHONY R. &	833.75	MATEO, FREDY	1,600.80
LEWIS, JAMIE C	1,138.25	MCCARTY, LISA J	329.15
LEWIS, KIMBERLY	1,356.48	MCCARTY, LISA J	324.80
LEWIS, LIONEL D., TSTEE LIONEL D. LEWIS TRUST &	5,060.50	MCCORMACK, JOHN E	1,115.18
LEXJAX, LLC	1,431.15	MCCOWAN, MICHAEL PAUL	377.00
LIBBY, CLINTON	2,921.03	MCCRIMMON, GARY M	1,972.00
LIBBY, KAREN N	2,163.40	MCCRIMMON, SARAH	767.05
LILLY, JAMES	1,040.38	MCFARLAND, WILLIAM	626.40

Owner	Original Tax Due	Owner	Original Tax Due
MCGEE PROPERTIES, LLC	896.10	MONSEN, PHILLIP P	3,605.43
MCGEE PROPERTIES, LLC	814.90	MOODY, CHADWICK M	2,592.60
MCGEE PROPERTIES, LLC	1,893.70	MOODY, JON N	1,112.15
MCGEE PROPERTIES, LLC	261.00	MOODY, JON N	1,098.38
MCGEE PROPERTIES, LLC	246.50	MOODY, JON N	1,612.40
MCGEE PROPERTIES, LLC	200.10	MOORE, BARBARA	297.25
MCGEE, STEVEN	362.50	MOORE, BARBARA	2,226.48
MCGLOTHLIN, KELLY	1,347.78	MOORE, BRYAN G	790.25
MCGRATH, THOMAS C	1,307.18	MOORE, JOAN E LE	1,115.18
MCKENNA, HAROLD P	1,132.99	MORGAN, DOUGLAS E	760.53
MCLAUGHLIN, JASON A	460.38	MORGAN, GEORGE	295.08
MCLEOD, JESSICA LYNN	2,020.58	MORRILL, JACQUELINE	2,311.74
MCMILLAN, RICHARD W	2,604.64	MORRILL, JACQUELINE	59.45
MCNAUGHTON, THOMAS W	2,572.74	MORRILL, THOMAS K	1,669.68
MCNEFF, ARTHUR C	639.45	MORRIS, KENNETH, JR.	1,856.62
MCNEFF, ARTHUR C	2,281.05	MORRIS, MICHAEL	2,570.13
MCNEFF, MARK	261.00	MORRIS, ROSALIE F	256.65
MCNEFF, MATTHEW J	2,428.03	MORRISON, GWENDOLYN L	263.90
MCNEFF, MICHAEL J	2,207.63	MORTON, PAUL G	4,635.65
MEDOFF, KATE D	2,700.63	MORTON, SHARON V	2,322.18
MEEHAN, WILLIAM R	1,046.90	MOSHER, JACOB	2,227.93
MELLOR, DUSTIN J	1,875.58	MOSHER, TIMOTHY	158.05
MERRILL, DARRELL	1,237.58	MOSHER, TIMOTHY	1,865.94
MERRILL, MICHAEL	2,061.18	MOSHER, TIMOTHY H	401.65
MERRILL, RICKY	1,914.73	MOSHER, TIMOTHY H	237.80
MICHAUD, BEVERLEY A	463.28	MOULTON, KRYSTA N	397.30
MICHAUD, BRYTTNI L	2,008.25	MOUNCE, SCOTT M	1,621.83
MICHAUD, JEFFREY	435.00	MULHERIN, PAMELA	39.88
MICHAUD, MAURICE	1,263.39	MULLENS, DEREK R	3,328.48
MILLER, JAMES D	721.38	MULLENS, DEREK R	319.00
MILLER, JOHN	1,231.63	MURCH, JEFFREY	4,156.58
MILLER, JONI & KATIE	1,423.18	MURI, STEPHANIE	3,690.98
MILLER, JONI & KATIE	1,026.60	Murphy, Emma	2,019.13
MILLER, JONI & KATIE	459.65	MURPHY, JAMES D	307.40
MILLER, MARK E	134.85	MURPHY, JAMES DAVIDSON	323.35
MILLS, CODY R	1,363.00	MURPHY, JAMES DAVIDSON	274.05
MILLS, CODY R	643.80	MURPHY, MICHAEL J	2,554.18
MILLS, JOSEPH C. &	2,724.99	MURPHY, TIMOTHY J	970.78
MILLS, ROBERT W	348.00	MURRAY, IRA	229.10
MILLS, ROGER H., III	1,634.41	MURRAY, JOHN R	1,598.63
MILLS, SHAWN R	2,005.35	MURRAY, JUSTIN D	2,490.38
MILLS, WILLIAM	2,030.00	MURTIFF, BENJAMIN J	2,241.70
MITCHELL, HERBERT & NORINE, LIFE ESTATE	1,660.71	MYATT, MATTHEW E	2,088.73
MITCHELL, HERBERT M	435.00	MYSHRALL, MARY A	2,099.60
MITCHELL, MONIQUE S	1,179.58	NADEAU, ANDREW	3,095.03
MITCHELL, NORINE P	3,040.00	NAPPI, ANTHONY M	1,788.58
MITCHELL, NORINE P	678.60	NASER, AUDAI	1,070.10
MIVILLE, STEVE	0.00	NASON, WARREN	2,732.24
MOLL, LEANNE M	2,583.18	NAULT, F GERARD	310.30
MOLL, LEANNE M	2,351.90	NAULT, F GERARD	2,065.96
MOLL, LEANNE M	53.65	NELSON, DAVID M	3,019.63
MONEYHUN, CHRISTIAN R	529.25	NELSON, FORREST E &	1,479.60
MONROE, FRANK M	1,563.10	NELSON, WHITNEY S	2,068.43
MONROE, PATRICIA H	2,117.00	NEW ENGLAND CLEAN ENERGY CONNECT	236,225.30

NEWCOMBE, PHILIP         1,557.30         PARENTEAU, AMY           NEWCOMBE, PHILIP         878.70         PARENTEAU, SHARON M           NEWMAN, FRANCES G         4,085.34         PARISE, SHELDON R           NEWMAN, ROBERT A, JR.         971.33         PARKER, JOSHUA E           NG, DAVID         2,833.30         PARKER, JOSHUA E           NICHOLS, WILLIAM         479.95         PARKER, KAREN D           NICKERSON, MILLARD E III         9,873.05         PARQUETTE, MICHAEL W., TRUSTEE	851.15 1,941.99 3,387.93 1,528.74 319.00 1,946.63 2,338.59 101.50 266.80 2,245.33 1,682.44
NEWMAN, FRANCES G  NEWMAN, ROBERT A, JR.  NG, DAVID  NICHOLS, WILLIAM  NICKERSON, MILLARD E III  A,085.34  PARISE, SHELDON R  PARKER, JOSHUA E  PARKER, JOSHUA E  PARKER, KAREN D  PARKER, KAREN D  PARQUETTE, MICHAEL W., TRUSTEE	3,387.93 1,528.74 319.00 1,946.63 2,338.59 101.50 266.80 2,245.33 1,682.44
NEWMAN, ROBERT A, JR.  NG, DAVID  NICHOLS, WILLIAM  NICKERSON, MILLARD E III  PARKER, JOSHUA E	3,387.93 1,528.74 319.00 1,946.63 2,338.59 101.50 266.80 2,245.33 1,682.44
NG, DAVID 2,833.30 NICHOLS, WILLIAM 479.95 NICKERSON, MILLARD E III 9,873.05 PARKER, JOSHUA E PARKER, KAREN D PARQUETTE, MICHAEL W., TRUSTEE	319.00 1,946.63 2,338.59 101.50 266.80 2,245.33 1,682.44
NICHOLS, WILLIAM 479.95 NICKERSON, MILLARD E III 9,873.05 PARKER, KAREN D PARQUETTE, MICHAEL W., TRUSTEE	1,946.63 2,338.59 101.50 266.80 2,245.33 1,682.44
NICKERSON, MILLARD E III 9,873.05 PARQUETTE, MICHAEL W., TRUSTEE	2,338.59 101.50 266.80 2,245.33 1,682.44
	101.50 266.80 2,245.33 1,682.44
	101.50 266.80 2,245.33 1,682.44
NICKERSON, MILLARD E III 1,657.35 PEABODY, MILTON JR	2,245.33 1,682.44
NICKERSON, MILLARD E., III 2,108.70 PEABODY, MILTON L., JR.	1,682.44
NIELSEN, BETH ANNE 5,385.30 PEABODY, NANCY J.,	
NIXON, WANDA L 1,263.68 PEASE, CARL	
NOLL, ERIK 4,015.78 PEASLEE, CLARENCE F	2,481.68
NORTH WINDSOR BAPTIST CHURCH 0.00 PEASLEE, HAROLD	408.90
NORTH WINDSOR BAPTIST CHURCH 0.00 PEASLEE, LINDA J	993.25
NORTH WINDSOR BAPTIST PARSONAGE 1,458.70 PEASLEE, LORNA	281.30
NORTON, JACOB B 227.65 PEASLEE, RANDY N	2,226.48
NORTON, JACOB B 2,122.08 PEASLEE, RONALD	1,135.35
NORTON, JEFFERY 255.93 PEASLEE, RONALD J	3,722.88
NORTON, JESSICA J 108.75 PEASLEE, RONALD J	791.70
NORTON, JESSICA J 2,323.63 PEASLEE, STEVEN L	2,936.25
NORTON, LOVINA 1,585.09 PEASLEE, ZACHARIAH D	711.95
NOURY, SANDRA E 1,364.45 PELLETIER, STANLEY	494.57
NOYES, RICHARD E 812.00 PELLETIER, STANLEY J	261.00
NYLUND, NORMAN 381.35 PENNYMAC LOAN SERVICES, LLC	2,963.80
NYLUND, NORMAN 295.80 PEPIN, JERRY J	2,565.78
NYLUND, NORMAN A. ,JR 3,036.30 PEPIN, LINDA	1,679.10
NYLUND, NORMAN A., JR. 261.00 PEREZ, STEVEN	1,910.38
O'BRIEN, BENJAMIN D 1,848.03 PERFETTO, CATHERINE N	484.30
O'CONNOR, JOHN 590.15 PERFETTO, CATHERINE N	2,515.75
OLIVEIRA, SHARON ANN 1,312.98 PERKINS, GREGORY R	1,702.30
OLIVER, HENRY V 359.60 PERRY, JOYCE A	924.75
OLIVER, HENRY V 510.40 PERRY, LUKE	2,007.24
ONTIVEROS, ERICA L 1,564.55 PERRY, VERNON P., II	2,238.08
OPPERMAN, JOHN R 3,688.37 PETERS, NANCY E	174.00
ORCHARD, DYLAN R 967.15 PETERSON, CARL R	2,731.08
OTTINO, JAMES LOUIS 17.40 PETIT, SCOTT B	958.45
OWENS, GRANT D 2,620.15 PHILBRICK, C. LEIGHTON, ET AL	2,063.35
OWSIAK, RITA JEAN 2,143.83 PHILBRICK, LEIGHTON R., ET AL	1,755.95
OXFORD PROPERTY MANAGEMENT, LLC 258.10 PHILLIPS, LAMBROS	1,257.88
OXFORD PROPERTY MANAGEMENT, LLC 162.40 PHILLIPS, LAMBROS	232.00
OXFORD PROPERTY MANAGEMENT, LLC 242.15 PHILLIPS, LAMBROS	113.10
OXFORD PROPERTY MANAGEMENT, LLC 252.30 PIERCE, COLT	1,297.03
OXFORD PROPERTY MANAGEMENT, LLC 181.25 PIERCE, EMERY E	2,487.92
OXFORD PROPERTY MANAGEMENT, LLC 297.25 PIERCE, SHERRYLEE D	1,795.10
OXFORD PROPERTY MANAGEMENT, LLC 271.15 PIERCE, TODD D	571.30
OXFORD PROPERTY MANAGEMENT, LLC 310.30 PIERCE, URBAN D JR, P R FOR	626.40
OXFORD PROPERTY MANAGEMENT, LLC 7,357.30 PIERCE, WALTER	551.00
OXFORD PROPERTY MANAGEMENT, LLC 291.45 PIERCE, WALTER	246.50
OXFORD PROPERTY MANAGEMENT, LLC 259.55 PIERCE, WALTER N	1,668.66
OXFORD PROPERTY MANAGEMENT, LLC 187.05 PIERPONT, LINDA L	0.00
OXFORD PROPERTY MANAGEMENT, LLC 221.85 PILLING, JEFFREY E	2,387.43
OXFORD PROPERTY MANAGEMENT, LLC 207.35 PILSBURY, TODD H	2,570.85
OXFORD PROPERTY MANAGEMENT, LLC 252.30 PINKHAM PINE, LLC	4,748.75
OXTHORN, ALEX Z 262.45 PINKHAM PINE, LLC	3,820.75
PAICOPOLOS, HAROLD, JR. 369.75 PINKHAM, CAMERON	2,211.98
PARENTEAU, AMY 2,554.18 PINKHAM, PAUL J	1,189.00

PIXLEY, ELDON R         2,284.48           PLANTE, ROBERT D         2,731.08           PLOURDE, JAMES R         2,855.05           PLOURDE, PAUL         1,192.63           PLUMMER, NICK W         1,355.03           PMD PROPERTIES, LLC         3,133.45           POKLADOK, CAROL         872.18           PONTAU, MICHAEL A         298.70           PONTAU, MICHAEL A         1,585.58           PONTAU, ROBERT A         1,539.90           POOLER, RICHARD A         1,006.95           PORTELA, CAMRIN O         801.85           PORTELA, WILLIAM B         282.75           PORTELA, WILLIAM B &         3,814.08           POST, LONNIE P         3,472.75           POULIN, KRISTIN A         2,159.78           POWELL, PAMELA         2,844.18	1,545.36 1,835.70 1,598.34 2,475.88
PLOURDE, JAMES R         2,855.05           PLOURDE, PAUL         1,192.63           PLUMMER, NICK W         1,355.03           PMD PROPERTIES, LLC         3,133.45           POKLADOK, CAROL         872.18           PONTAU, MICHAEL A         298.70           PONTAU, MICHAEL A         1,585.58           PONTAU, ROBERT A         1,539.90           POOLER, RICHARD A         1,006.95           PORTELA, CAMRIN O         801.85           PORTELA, WILLIAM B         120.35           PORTELA, WILLIAM B &         282.75           PORTELA, WILLIAM B &         3,814.08           POST, LONNIE P         3,472.75           POULIN, KRISTIN A         2,159.78           POULIN, STEVE         2,858.68	1,598.34 2,475.88
PLOURDE, PAUL         1,192.63           PLUMMER, NICK W         1,355.03           PMD PROPERTIES, LLC         3,133.45           POKLADOK, CAROL         872.18           PONTAU, MICHAEL A         298.70           PONTAU, MICHAEL A         1,585.58           PONTAU, ROBERT A         1,539.90           POCLER, RICHARD A         1,006.95           PORA, NANCY E         57.28           PORTELA, CAMRIN O         801.85           PORTELA, WILLIAM B         120.35           PORTELA, WILLIAM B &         282.75           PORTELA, WILLIAM B &         3,814.08           POST, LONNIE P         3,472.75           POULIN, KRISTIN A         2,159.78           POULIN, STEVE         2,858.68    RECORD, LAWRENCE F., JR.  RECORD, LAWRENCE F.  RED, MARLENE F           REGONAL SCHOOL UNIT NO. 12         REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT)           REJONAL SCHOOL UNIT NO. 12         REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT)           REGORD, LAWRENCE F.         REGORD LAWRENCE F.           REGORD LAWRENCE F.         REGORD LAWRENCE F.           REGORD LAWRENCE F.         REGORD LAWRENCE F.           RE	2,475.88
PLUMMER, NICK W 1,355.03 PMD PROPERTIES, LLC 3,133.45 POKLADOK, CAROL PONTAU, MICHAEL A PONTAU, MICHAEL A PONTAU, ROBERT A POOLER, RICHARD A PORA, NANCY E PORTELA, CAMRIN O PORTELA, WILLIAM B PORTELA, WILLIAM B POST, LONNIE P POULIN, KRISTIN A POULIN, STEVE  REED, MARLENE F REED, THOMAS G REGIONAL SCHOOL UNIT NO. 12 REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT) REYNOLDS, ANITA REYNOLDS, ANITA REYNOLDS, STYLER REYNOLDS, ANITA REYNOLDS, ANITA REYNOLDS, STYLER RECD, THOMAS G REED, MARLENE F REED, THOMAS G REGIONAL SCHOOL UNIT NO. 12 REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT) REYNOLDS, ANITA REYNOLDS, ANITA REYNOLDS, TYLER REPD, THOMAS G REED, THOMAS G REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT) REPOLLES J. SALES J. SA	•
PMD PROPERTIES, LLC  POKLADOK, CAROL  PONTAU, MICHAEL A  PONTAU, MICHAEL A  PONTAU, MICHAEL A  PONTAU, ROBERT A  PORA, NANCY E  PORTELA, CAMRIN O  PORTELA, WILLIAM B  PORTELA, WILLIAM B  PORTELA, WILLIAM B  PORTELA, WILLIAM B  POST, LONNIE P  POULIN, KRISTIN A  POULIN, STEVE  REGIONAL SCHOOL UNIT NO. 12  REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT)  REYNOLDS, ANITA  REYNOLDS, ANITA  REYNOLDS, TYLER  RICE, ROBERT H  RICHARDS, JOCELYN  RICHARDS, JOCELYN  RICHARDS, JONATHAN L  RICHARDS, PAULINE J  RICHARDSON, LIONEL D  RICHARDSON, LIONEL D  RIDEOUT, JERRY T  RIDEOUT, JERRY T	
POKLADOK, CAROL  PONTAU, MICHAEL A  PONTAU, MICHAEL A  PONTAU, MICHAEL A  PONTAU, ROBERT A  POLER, RICHARD A  PORA, NANCY E  PORTELA, CAMRIN O  PORTELA, WILLIAM B  PORTELA, WILLIAM B  PORTELA, WILLIAM B  PORTELA, WILLIAM B  POST, LONNIE P  POULIN, KRISTIN A  POULIN, STEVE  REGIONAL SCHOOL UNIT NO. 12  REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT)  REYNOLDS, ANITA  REYNOLDS, TYLER  RICHARDS, ALEXANDRA  RICHARDS, JOCELYN  RICHARDS, JONATHAN L  RICHARDS, JONATHAN L  RICHARDS, PAULINE J  RICHARDSON, LIONEL D  RIDEOUT, JERRY T  RIDEOUT, JERRY T	359.60
PONTAU, MICHAEL A PONTAU, MICHAEL A PONTAU, MICHAEL A PONTAU, ROBERT A POOLER, RICHARD A PORA, NANCY E PORTELA, CAMRIN O PORTELA, WILLIAM B POST, LONNIE P POULIN, KRISTIN A POULIN, STEVE  REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT) REYNOLDS, ANITA REYNOLDS, TYLER RICHARDS, TYLER RICHARDS, JOCELYN RICHARDS, JOCELYN RICHARDS, JONATHAN L RICHARDS, PAULINE J RICHARDSON, LIONEL D RICH	1,556.59
PONTAU, MICHAEL A PONTAU, ROBERT A 1,585.58 PONTAU, ROBERT A 1,539.90 POCLER, RICHARD A 1,006.95 PORA, NANCY E 57.28 PORTELA, CAMRIN O PORTELA, WILLIAM B PORTELA, WILLIAM B PORTELA, WILLIAM B & POST, LONNIE P POULIN, KRISTIN A POULIN, STEVE  REYNOLDS, ANITA RICHARDS, JOHANA RICHARDS, JOHANA RICHARDS, JOHANA RICHARDS, JOHANA RICHARDS, JOHANA RICHARDS, PAULINE J RICHARDS, PAULINE J RICHARDS, PAULINE J RICHARDS, PAULINE J RICHARDS, JOHANA R	0.00
PONTAU, ROBERT A POOLER, RICHARD A 1,539.90 PORA, NANCY E 57.28 PORTELA, CAMRIN O PORTELA, WILLIAM B PORTELA, WILLIAM B PORTELA, WILLIAM B & POST, LONNIE P POULIN, KRISTIN A POULIN, STEVE REYNOLDS, TYLER RICHARDS, JOLEYN RICHARDS, JONATHAN L RICHARDS, JONATHAN L RICHARDS, PAULINE J RICHARDSON, LIONEL D RIDEOUT, JERRY T RIDEOUT, JERRY T	2,023.48
POOLER, RICHARD A  PORA, NANCY E  PORTELA, CAMRIN O  PORTELA, WILLIAM B  PORTELA, WILLIAM B &  POST, LONNIE P  POULIN, KRISTIN A  POULIN, STEVE  RICE, ROBERT H  RICHARDS, ALEXANDRA  RICHARDS, JONATHAN L  RICHARDS, JONATHAN L  RICHARDS, PAULINE J  RICHARDSON, LIONEL D	394.40
PORA, NANCY E  PORTELA, CAMRIN O  PORTELA, WILLIAM B  PORTELA, WILLIAM B &  POST, LONNIE P  POULIN, KRISTIN A  POULIN, STEVE  RICHARDS, ALEXANDRA  RICHARDS, JOCELYN  RICHARDS, JONATHAN L  RICHARDS, PAULINE J  RICHARDS, JONATHAN L  RICHARDS, JONATH	2,511.40
PORTELA, CAMRIN O PORTELA, WILLIAM B PORTELA, WILLIAM B & 120.35 PORTELA, WILLIAM B & 282.75 PORTELA, WILLIAM B & 3,814.08 POST, LONNIE P POULIN, KRISTIN A POULIN, STEVE RICHARDS, JONATHAN L RICHARDS, JONATHAN L RICHARDS, PAULINE J RICHARDSON, LIONEL D RIDEOUT, JERRY T RIDEOUT, JERRY T RIDEOUT, JERRY T	1,547.88
PORTELA, WILLIAM B PORTELA, WILLIAM B & 282.75 PORTELA, WILLIAM B & 282.75 PORTELA, WILLIAM B. & 3,814.08 POST, LONNIE P POULIN, KRISTIN A POULIN, STEVE RICHARDS, JONATHAN L RICHARDS, PAULINE J RICHARDSON, LIONEL D RIDEOUT, JERRY T RIDEOUT, JERRY T RIDEOUT, JERRY T	1,924.15
PORTELA, WILLIAM B & 282.75 PORTELA, WILLIAM B. & 3,814.08 POST, LONNIE P 3,472.75 POULIN, KRISTIN A 2,159.78 POULIN, STEVE 2,858.68 RICHARDS, JONATHAN L RICHARDS, PAULINE J RICHARDSON, LIONEL D RIDEOUT, JERRY T RIDEOUT, JERRY T	2,102.50
PORTELA, WILLIAM B. & 3,814.08 POST, LONNIE P 3,472.75 POULIN, KRISTIN A 2,159.78 POULIN, STEVE 2,858.68 RICHARDS, PAULINE J RICHARDSON, LIONEL D RIDEOUT, JERRY T RIDEOUT, JERRY T	2,913.78
POST, LONNIE P 3,472.75 POULIN, KRISTIN A 2,159.78 POULIN, STEVE 2,858.68 RICHARDSON, LIONEL D RIDEOUT, JERRY T RIDEOUT, JERRY T	275.50
POULIN, KRISTIN A 2,159.78 POULIN, STEVE 2,858.68 RIDEOUT, JERRY T RIDEOUT, JERRY T	2,919.58
POULIN, STEVE 2,858.68 RIDEOUT, JERRY T	2,741.23
POULIN, STEVE 2,858.68 RIDEOUT, JERRY T	227.65
	4,131.05
	1,898.78
POWERS, BENJAMIN 1,286.88 RIVAS, BRITTANY ANN	252.30
PRATT, BRUCE W 1,682.00 RIVERA, MIGUEL A	2,784.00
PRATT, CHERYL L 1,283.69 ROBBINS, DAVID H	2,262.73
PRATT, ELWOOD 1,454.94 ROBBINS, KYLE	1,550.78
PRATT, ELWOOD G 348.00 ROBERGE, COREY M	1,908.93
PRAUL, DARRYL S 4,796.60 ROBERGE, DEANNA M	3,106.63
PREO, CRAIG S, SR, PERS REP FOR 506.05 ROBERGE, NICHOLAS S	1,553.68
PRESCOTT, JENNIFER R 1,428.25 ROBINSON, DOUGLAS G	3,994.32
PRESCOTT, TROY K 914.95 ROBINSON, VICTOR C	1,419.55
PRINDLE, ADRIAN S 2,157.60 ROCK, DARBY	1,024.43
PRIPUTIN, CHARLES & PATRICIA, ET AL (JT)  261.00 ROCQUE, JOSEPH JR	541.42
PROKOP, WILLIAM 1,919.80 RODERICK, KYOKO S	1,485.53
PULLEN, DEBRA 347.28 RODRIGUE, RAYMOND A	701.80
PULLEN, DEBRA, TRUSTEE 2,233.00 RODRIGUE, RICHARD D	943.23
PUSHARD, RICHARD N JR 734.43 RODRIGUE, STEVEN D	914.23
PUSHARD, SCOTT D AND 3,477.83 RODRIGUEZ, TIMOTHY J	1,718.98
QUIMBY, RAYMOND E 825.78 ROGERS, ALLEN E	1,893.61
QUINN, THOMAS J., JR. 1,566.00 ROGERS, ALLEN E	34.80
QUIRION, LYNN M 2,865.93 ROGERS, NANCY L	892.14
RADIC, BOZO 626.40 ROINESTAD, LINDA	1,624.73
RANCOURT, ADAM ALLAN JR 351.63 ROLFE, EDWARD PAUL	966.43
RANCOURT, VANESSA A.O. 2,752.10 ROLFE, NOAH E	2,350.45
RANDALL, CHRISTINA L 1,879.20 ROLLINS, DANA R	2,931.18
RANDALL, MICHAEL WAYNE 1,923.43 ROLLINS, ROBERT C	2,655.33
RANDAZZO, BRETT ROBERT, PER. REP. FOR 1,673.30 ROLLINS, SHELLEY L	573.48
RAY, HAROLD F., II & JODY L. (JT)  2,180.08  RONCO, CHRISTINE	1,876.74
RAY, JODY 1,642.85 ROOD, PATRICK M	390.05
RAY, JODY 265.35 ROOD, PATRICK M	2,446.15
RAY, JODY L 265.35 ROSE, MANUEL	1,481.90
RAYMOND, DANIEL R 1,083.88 ROSE, MICHAEL T	92.08
RAYMOND, SCOTT J 3,161.73 ROSE, VADA H	1,049.42
RAYMOND, SHAWN 181.25 ROSE, WANDA	0.00
RAYMOND, SHAWN C 224.75 ROWE, SHELDON C	7.25
RAYMOND, SHAWN C 1,605.88 ROWE, SHELDON C	
DEADY MACHINE	2,015.54
READY, JASON A         2,735.43         ROY, COURTNEY R           READY, RONALD K         2,884.78         ROYLE, JEAN M	1,914.73 1,078.80

Owner	Original Tax Due	Owner	Original Tax Due
RUEL, DENNIS J	2,112.65	SEVIGNY-DUGGAN, GINGER	1,341.98
RUSSELL, DARYL E	933.80	SHAW, DAVID M	269.70
RUTLEDGE, CRAIG L	333.50	SHAW, MARY LEA	333.50
RUTLEDGE, VALERIE	232.00	SHAW, MARY LEA	915.68
RUTLEDGE, VALERIE	437.18	SHEPHERD, DAVID R., TRUSTEE	261.00
RYAN, THOMAS H	2,962.35	SHEPHERD, DAVID R., TRUSTEE	2,472.25
SABETI, NEMATOLLOAH S	2,069.15	SHERWOOD, DANIELLE	707.60
SALVADORI, SCOTT E	2,287.38	SHIMINSKI, JESSICA LYNN	1,903.13
SAMPSON, CHERYL M	2,882.60	SHOREY, TIMOTHY	2,979.75
SAMPSON, CHERYL M	42.05	SHORTY, AUDREY	276.74
SANDERS, TINA	261.00	SIEGEL, DANIEL A	1,840.05
SANTRY, PATRICK B	3,232.05	SILVA, TINA M	1,887.18
SARMENTO, JOHN P	2,444.70	SIMARD, KEVIN R	2,090.90
SASSE, DANIEL E	3,226.98	SINGER, ROLAND L IV	1,655.90
SAVAGE, ALTON E., JR. & JEANETTE L. JT		SINGLETON, SETH	746.75
SAVAGE, STEPHEN P AND	2,836.64	SINGLETON, SETH	
SAVITA SADAN, LLC	3,363.28	SIROIS, CLIFTON A	4,115.10
SAWYER, GORDON G	4,080.30	SKIDGEL, KENNETH	818.53
·	1,607.33	·	2,905.08
SAXTON, JANET A SCHEID, JOHN V	1,979.65	SMALL, AMY SMALLWOOD, JAMES	1,690.58
'	3,667.76	·	1,073.73
SCHOPMANN, JEAN	367.58	SMITH, ASPLEY A	2,151.80
SCHULTZ, STEPHANIE N	426.30	SMITH, AUDREY K	1,416.85
SCHULTZ, WILLIAM A	3,705.19	SMITH, AUDREY K	500.25
SCHUTTE, TAYLOR D	2,240.98	SMITH, DYANI J	2,255.48
SCOTT, JAY F	1,151.30	SMITH, ERIKA D	1,359.38
SCOTT, JONATHAN F	2,593.33	SMITH, MARTIN A	624.95
SCOTT, NATHAN	1,579.78	SMITH, MICHAEL STEVEN	1,017.90
SEIGARS, NANCY S	1,481.24	SMITH, TIMOTHY S	2,488.93
SELLERS, REBECCA	3,296.58	SNOWMAN, ARTHUR M	1,802.35
SERENITY SPRINGS LLC	358.15	SNYDER, BRICE R	2,105.40
SERENITY SPRINGS LLC	269.70	SOLMITZ, TERESA M	2,149.63
SERENITY SPRINGS LLC	275.50	SOUCY, MAURICE	3,292.23
SERENITY SPRINGS LLC	362.50	SOUTER, MARY C	2,682.50
SERENITY SPRINGS LLC	362.50	SOUTH BELFAST HOLDINGS, LLC	3,529.30
SERENITY SPRINGS LLC	362.50	SOUTH BELFAST LLC	8,263.55
SERENITY SPRINGS LLC	362.50	SPEAR, JOSHUA	2,773.85
SERENITY SPRINGS LLC	362.50	SPRAGUE, STEPHEN ROBERT	52.20
SERENITY SPRINGS LLC	362.50	SPRAGUE, STEPHEN ROBERT	1,003.84
SERENITY SPRINGS LLC	362.50	SPROUL, SHARON A	1,072.28
SERENITY SPRINGS LLC	362.50	SPROUL, WILLIAM R SR	1,677.15
SERENITY SPRINGS LLC	362.50	SQUIERS, THOMAS S	1,697.43
SERENITY SPRINGS LLC	362.50	SQUIERS, THOMAS S	275.50
SERENITY SPRINGS LLC	362.50	ST. AMAND, JESSICA L	2,531.70
SERENITY SPRINGS LLC	362.50	ST. AMAND, MARK A	3,834.53
SERENITY SPRINGS LLC	362.50	ST. AMAND, REGINALD R., JR.	740.23
SERENITY SPRINGS LLC	362.50	ST. AMAND-CASEY, VALERIE L	1,465.90
SERENITY SPRINGS LLC	362.50	ST. JEAN, RODNEY	3,516.98
SERENITY SPRINGS LLC	362.50	ST. MICHEL, BRANDON	2,130.78
SERENITY SPRINGS LLC	330.60	ST. ONGE, ADAM R	2,580.28
SERENITY SPRINGS LLC	184.15	ST. ONGE, JEREMY P	2,748.48
SERENITY SPRINGS LLC	336.40	STANEK, PATRICIA	3,686.67
SERENITY SPRINGS LLC	281.30	STANEK, PATRICIA A. & HOFFMAN, PAUL B., ET AL	1,377.50
SERENITY SPRINGS LLC	332.05	STANSBURY, JOHN E	78.30
SERENITY SPRINGS LLC		STANSBURY, JOHN E	
SERENITY SPRINGS LLC	7,094.85	STATE OF MAINE	1,862.10
SEVIGNY, JENNIFER	358.15	STATE OF MAINE, DEPARTMENT OF IFW	0.00
SEVICIVI, JENNIFER	2,587.53	STATE OF MAINE, DEFARTMENT OF IFW	0.00

### APRIL 1, 2023 ASSESSMENT FOR 2024 TAXES (REAL ESTATE)

Owner	Original Tax Due	Owner	Original Tax Due
STATE OF MAINE, DEPARTMENT OF IFW	0.00	TIBBETTS, SANDRA	598.13
STEELE, CLAYTON W	391.50	TILLSON, WALTER , JR.	0.00
STETSON, CINDRA	2,043.05	TINY CABINS OF MAINE, LLC	261.00
STEVENS, BRENDA LEE, PER REP FOR	319.00	TJELMELAND, KENNETH V	2,124.98
STEVENS, ROBERT	1,399.25	TOMPKINS, HANNAH	2,271.43
STEWARD, CODY J	2,236.63	TONER, THOMAS M	2,181.53
STEWART, FRANK	358.15	TOUCHETTE, EVAN	2,610.00
STEWART, KENT D	1,535.55	TOWN OF WHITEFIELD	435.00
STEWART, KENT D	356.70	TRANSFIGURATION HERMITAGE	0.00
STILLMAN, WAYNE D	1,373.15	TRASK, ANTHONY N	1,534.67
STILLMAN, WAYNE D	2,950.03	TRASK, ANTHONY N	2,860.85
STILWELL, SAMUEL R	1,914.73	TRASK, ASHLEY E	2,120.63
STOBIE, ROXANN	2,143.83	TRASK, CYNTHIA A	2,234.47
STOOPS, LISA Y	550.28	TRASK, CYNTHIA, PERS REP FOR	2,853.60
STORM, MARINA	1,613.13	TRASK, SERENA MARIE WILSON	1,336.90
STOWE, ROBERT ALAN	2,399.03	TRAVIS, WALTER R	3,130.99
STROUT, AMBER B	1,226.70	TRUE, JOHN N	2,758.63
STROUT, BRETT R	1,831.35	TRUE, PHILIP C., JR. PERS REP FOR	232.00
STUDLEY, NANCY L	1,499.30	TUCKER, JEFFREY L	246.50
STUDLEY, NANCY L	1,634.41	TUGGLE, LORI-ANN	1,969.83
STURGIS, MARK S	345.10	TUNGSETH, NATHAN J	2,701.35
STURGIS, MARK S	2,581.73	TURNER, ALAN R	1,868.68
SULLIVAN, MATTHEW J	3,451.73	TURNER, ALAN R	649.60
SULLIVAN, SHANE BRUCE	350.90	TURNER, DALE A	2,182.98
SULLIVAN, WILLIAM R III	2,495.45	TURNER, LORRAINE E	1,088.95
SUNSET RENTALS, LLC	1,637.05	TURNER, VAUGHN A	1,753.78
SWAN, JACOB L	713.40	TYLER, MARIANNE A	1,077.79
SWAN, MARSHALL	292.90	ULOZAS, SHIRLEY	1,349.95
SZADY, GARY P	81.20	UPHAM, ROBERT T	1,938.82
TALBOT, SHERRI R	1,409.40	US BANK NATIONAL ASSOCIATION, TRUSTEE	946.85
TAMBURO, LISA	1,888.63	VAN HOOFT, RICHARD J	2,479.21
TANNER, DEBORAH	353.80	VARNEY, DAVID A	377.00
TANNER, JAMES T	3,395.18	VASHON, PETER E	2,195.59
TARDIFF, JEFFREY	1,484.08	VAWTER, ANTHONY M	1,376.05
TARDIFF, JEFFREY M	290.00	VEILLEUX, MICHAEL	1,361.78
TAYLOR, JOHN C	6,250.95	VEILLEUX, VERONICA L	1,075.18
TAYLOR, MATTHEW S	3,886.73	VERNOL, EUGENE D	3,579.33
TAYLOR, MELISSA E	686.58	VIGUE, JACOB L	1,373.88
TEEKEMA, MOIRA A	967.88	VIGUE, SCOTT	798.95
TESSEO, REBECCA L	1,473.93	VIGUE, SHAWN A	255.20
THIBODEAU, PAULETTE M	1,929.95	VIGUE, WANDA L	746.03
THOMAS, LAURIE J	1,917.63	VILKOFSKY, DANIEL JOHN	2,432.38
THOMAS, LAURIE J	301.60	VINCENT, APRIL M	1,979.25
THOMAS, MARSHA J	1,326.75	VOSE, STEPHEN S	392.95
THOMAS, RALPH	576.38	WAHLEFIELD, WILLIAM G	1,884.28
THOMPSON, CANDACE C	1,083.88	WALKER CAPITAL, LLC	278.40
THOMPSON, DURWARD E	2,019.13	WARD, MAMIE S	1,775.53
THOMPSON, JOHN W	1,418.83	WARDWELL, ELAINE E	1,124.48
THOMPSON, SHERRAN R	2,105.84	WARMAN, EMILY B	2,277.95
THORNTON, JUDITH A	979.48	WASHBURN, JOSEPH R	589.10
THULEN, LINDA L	1,990.85	WATKINS, ANDREA	976.29
TIBBETTS, BONNIE		WATKINS, ANDREA WATKINS, WENDY L	
TIBBETTS, CAMERON J	1,900.23	WATKINS, WENDT L WATSON, MARLENE N	1,953.88
	345.10		1,388.38
TIBBETTS, DWIGHT	3,322.25	WATSON, MIRIAM P	1,216.55
TIBBETTS, GORDON M	1,189.73	WEAVER, DARRIN C	738.78
TIBBETTS, JEFFREY	2,356.25	WEEKS, CHRISTOPHER J	3,085.60

### APRIL 1, 2023 ASSESSMENT FOR 2024 TAXES (REAL ESTATE)

Owner	Original Tax Due	Owner	Original Tax Due
WEEKS, MARK E	1,278.18	WINDSOR FAIR	0.00
WEEKS, TIMOTHY D	1,181.75	WINDSOR LAKEFRONT PROPERTIES LLC	2,779.65
WEIBLEN, MARY E	2,233.10	WINDSOR MEMORIAL BAPTIST CHURCH	261.00
WELCH, MICHAEL, TRUSTEE	1,649.48	WINDSOR SELF STORAGE, INC.	3,071.10
WELLMAN, TIFFANY M	1,592.10	WINDSOR, TOWN OF	0.00
WENTWORTH, DEREK R	2,707.12	WINDSOR, TOWN OF	0.00
WENTZELL, CYNTHIA	213.88	WINDSOR, TOWN OF	0.00
WENTZELL, MICHELLE L	1,216.55	WINDSOR, TOWN OF	0.00
WESCOTT, RICHARD N & LUSZCZKI, MARCIA L, TRUSTEI	1,606.60	WINDSOR, TOWN OF	0.00
WEST, DANIEL	3,182.03	WINDSOR, TOWN OF	0.00
WHEELER, DOUGLAS A	768.57	WINDSOR, YOUTH ASSOC	0.00
WHEELER, MARK	1,359.38	WINDWOODS INC.	129.05
WHEELOCK, JAYSON C	1,833.53	WING, ANGIE MAY	278.40
WHITAKER, LEE A	269.70	WINKLEY, BRIAN	1,663.88
WHITAKER, LEE ANTHONY	1,363.73	WINKLEY, DIANNE P	928.00
WHITE, ANDREW	973.68	WINKLEY, DIANNE P	653.23
WHITE, NICOLE	1,708.10	WINKLEY, TIMOTHY A	715.58
WHITE, TIMOTHY P	1,514.53	WINSLOW, CINDY L	1,089.68
WHYNOT, COLBY D	1,150.58	WINSLOW, DEBRA L	990.51
WILCOX, JOHN W	1,678.38	WINSLOW, JEFFREY G	1,923.43
WILCOX, JOHN W	575.65	WINSLOW, SHAWN A	2,986.28
WILCOX, YVONNE M	1,269.99	WISCASSET & QUEBEC RR COMPANY	340.75
WILKINS, GAYLON W	2,782.55	WOOD, REBECCA E	788.08
WILLETT, PHILLIP R	1,287.60	WORTHING, THEODORE W, HEIRS OF	317.55
WILLETTE, LISA A	737.33	WORTHLEY, TED T	819.25
WILLIAMS, DAVID	240.70	YODER, NOAH	3,610.50
WILLIAMS, FELICIA LYN	2,212.70	YORK, CARROLL R., TRUSTEE	252.30
WILLIAMS, JESSIE M	765.60	YORK, CHARLES E	944.68
WILLIAMS, LISA A	2,709.33	YORK, RANDALL J, SR. & VICKI L (JT)	1,916.18
WILLIAMS, LLOYD C., JR.	1,043.28	YORKS, ROBERT C	420.50
WILLIAMS, MARGARET E	2,321.45	YORKS, TIMOTHY A	1,747.98
WILLIAMS, PATRICIA A	1,372.43	YVON, RICHARD R, III	2,026.38
WILLIAMS, SHEILA A	551.73	ZAMUDIO, KIRK	1.45
WILLIAMS, STEPHEN	1,935.81	ZAMUDIO, LORRAINE J	382.80
WILSON, CLIFFORD E	362.50	ZAMUDIO, LORRAINE J	1,608.78
WILSON, DANIEL J	1,783.50	ZARATE, KEVIN E	2,307.39
WILSON, DONALD R	404.15	ZAYAC, JOSHUA W	2,194.58
WILSON, DONALD R	349.45	ZAYAC, PHILLIPPE R	3,799.73
WILSON, IVANA	1,846.58	ZHANG, YAOTING	1,428.25
WILSON, JEFFREY J	1,834.98	ZIBURA, DAVID J	261.00
WINDSOR CHRISTIAN FELLOWSHIP	994.70	ZIBURA, DAVID J	488.65
WINDSOR CHRISTIAN FELLOWSHIP	0.00	ZIBURA, DAVID J. ET AL	2,365.99
WINDSOR FAIR	0.00	ZIBURA, FRANCIS E	1,104.90
WINDSOR FAIR	0.00	ZIBURA, PAUL	2,261.28
WINDSOR FAIR	0.00	ZIBURA, PAUL F	2,572.30

TOTAL REAL ESTATE ASSESSED VALUE 4,599,605.93

When you receive your tax bill in the mail there will be <u>2 (two)</u> payment stubs and <u>this will be the only bill you receive</u>! You have 3 payment options to choose from:

1. Pay the entire bill by September 30th.

Pat the 1st half by September 30th and second half by March 31st.

3. Join the Tax Club and make 9 - 10 monthly payments by the 15th of each month (in order to do

2.

Take

Note!

## AUDITOR'S REPORT JUNE 30, 2023

The Town of Windsor's Auditor, Keel J. Hood passed away last year. This was a devastating loss for the Town of Windsor as he has been the Town's Auditor for many years. We had to send out an RFP (Request For Proposal) for auditing services and have recently hired RHR Smith & Company and they are working on the June 30, 2023 Audit. As soon as this is available, we will post this on the Town of Windsor's website at <a href="https://www.windsor.maine.gov">www.windsor.maine.gov</a>.

We would like to say thank you to Noah Hood (Keel's son) for helping us through this transition and we are very sorry for the loss of his dad, and he will be sadly missed.

Sincerely,

Theresa L. Haskell

Theresa L. Haskell Town Manager



Windsor Food Bank, Inc. PO Box 102 Windsor, ME 04363

Town of Windsor 523 Ridge Road Windsor, Maine 04363

May 7, 2024

Re: Annual Report for Calendar Year 2023

Town of Windsor,

For the period January 1 until December 31, 2023, Windsor Food Bank provided approximately 21,168 meals. Additionally, for Thanksgiving 2023, the Windsor Food Bank distributed \$1,000.00 in Hannaford's gift cards. An increase of 6,608 meals delivered in 2022.

Our food bank is about people helping people and I want to express my deepest gratitude to all the people who supported Windsor Food Bank throughout the year by picking up and distributing food, volunteering as board members, and performing various other tasks. This year, these volunteers gave of their time and money. A testimony to the unselfish actions of a caring and resilient community.

I also want to thank everyone who financially contributed to Windsor Food Bank in 2023. Without your generous cash contributions, the food bank would not be able to provide food to our friends and neighbors who from time to time need our help. I would be remiss if I failed to thank our Select Board Members and Town Office. Without their outstanding and continuous support, Windsor Food Bank would not be able to open its doors.

I want to remind everyone that Windsor Food Bank is here to help. We are open on the first and third Wednesdays of the month from Noon to 1 pm and from 5 to 6 pm. Our town sign is a great resource for additional openings or changes to our schedule. We also update the Windsor Maine Community Events page. If you have questions, concerns, or a great idea on how we can reach more people, please call the food bank on 207-445-9030 (landline). Sincerely,

Tom McNaughton Windsor Food Bank

## Windsor Historical Society PO Box 27 Windsor, ME 04363

### March 2024

The Windsor Historical Society has been active since 1973. Our mission is to gather, restore and display historical buildings and artifacts for the residents of Windsor and all those who attend Windsor Fair to enjoy. Our complex is comprised of more than ten antique buildings; most built in Windsor or surrounding towns and later moved to the fairgrounds. The buildings are furnished with period artifacts, and we offer demonstrations in many of them during Windsor Fair.

During the past year we have been busy repairing the floor in the Barton Barn and repairing the windows in the Capper's House. Many more windows need to be replaced and the roof also needs to be checked to maintain the building integrity. A Building Maintenance Fund has been created and you may choose to donate to that fund.

The Windsor Historical Society could not prosper without our volunteers and the donations we receive. We thank everyone who has donated time, artifacts and/or money, no matter how little or great that donation might be. However, we face an aging membership and look to you, the residents of Windsor and surrounding towns to spread the word to those who might be interested to join our Society. We feel that the Windsor Historical Society is a leader in bridging the past with the future and with your help, we will continue to grow. Our greatest achievement is to educate students about the history of Windsor.

Our monthly meetings are the second Wednesday of the month, April through November; held in the Malta Room on the fairgrounds, and all are welcome to attend.

In closing, I ask that you visit our complex during the 2024 Windsor Fair. You can contact me if you want to volunteer in any of our activities. Please mail monetary contributions to the Windsor Historical Society, PO Box 27, Windsor, ME 04363.

Please follow us on Facebook.

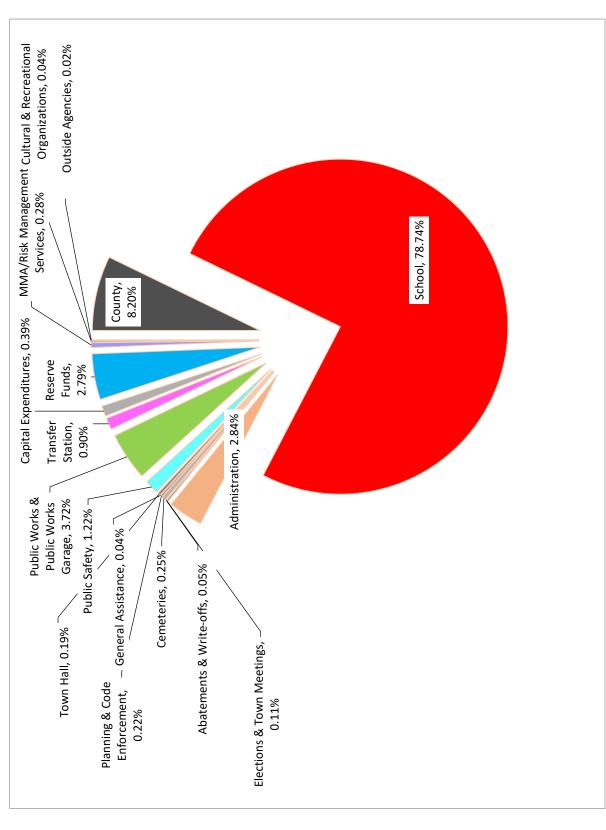
Respectfully submitted.

Robert Brann, President Windsor Historical Society Tel # (207)485-7271





# 2023-2024 TOTAL EXPENDITURES



## The current 2023/2024 budget (above) had the following

## effect on your tax bill

- 1. The School Budget is 78.74% (\$787.40/\$1,000)
- 2. The Town Budget is 13.06% (\$130.60/\$1,000)
- 3. The County Tax is 8.20% (\$82.00/\$1,000)

### "Take It or Leave It" Game Show

Fundraiser hosted by Windsor Volunteer Fire Department



Friday, July 12, 2024

Windsor Fair Mall

Doors open at 4:30 pm

Tickets \$1 each for chances to win

Game to start at 6:00 pm

Over 75 prizes valued at over \$5,000

You must be 16 years and older to participate

### **How to play:**

If we draw one of your tickets, you choose four unmarked envelopes. Then you choose one of those envelopes and that prize is read to you. You can take that prize or select one of the remaining envelopes, however, you must take that second choice.



### **Find us on Facebook**

Prize list will be posted on our Facebook page and available at the Windsor Town Office, Hussey's, and Rideout's around July 1st





Supper available at 5:00 pm Hotdogs, Hamburgers, Cheeseburgers Chips, Drinks, Desserts





### THE WINDSOR EDUCATIONAL FOUNDATION AND REED FUND

February 1, 2023 - January 31, 2024

The Windsor Educational Foundation and Reed Fund originally started by T. D. Reed as the benefactor and the money from the interest of this donation are to be distributed for the educational benefit of the students of Windsor. The meetings are quarterly on the second Monday of January, April, July, and October at 6:00 p.m. at the Windsor Town Hall with the Annual Meeting being in January. The 2022 Annual Report was completed and filed.

During the Annual Meeting on January 9, 2023, the Board of Directors voted on the following to be appointed and/or continued.

-	A teacher or administrator	<ul> <li>Heather Wilson, Principal</li> </ul>	Term Expires 6/30/2027
-	Town Treasurer/Secretary	- Theresa L. Haskell, Treasurer	Term Expires 6/30/2025
-	Select Board Member	- Andrew Ballantyne, Selectman	Term Expires 6/30/2026
-	Two Public Members	- Ronald F. Brann, Public Member	Term Expires 6/30/2025
		- Bonnie Squiers, Public Member	Term Expires 6/30/2027

### Account Balances as of 12/31/23:

	\$262,746,43
Kennebec Wealth Management	<u>\$209,349.65</u>
Reed Trust Interest from Stocks	\$ 5,894.88
Reed Fund Interest Account (CDAR's Account)	\$ 45,746.10
Reed Fund Interest Account (Savings Account)	\$ 1,755.80

In the past year, the Board of Directors approved the following;

- 1. The Board voted to approve up to **\$595.00** novels for the 8<sup>th</sup> Grade Class (35 copies of "*Navigating Early*" by Claire Vanderpoole and 35 copies of "*Chains*" by Laurie Halse Anderson.)
- 2. The Board voted to approve **\$535.00** for the second-grade level F-N books.
- 3. The Board voted to approve \$522.00 for 5<sup>th</sup> grade flexible seating options.
- 4. The Board voted to approve **\$1,747.71** for the 8<sup>th</sup> Grade Class an insulated saltwater tank and supplies to grow seaweed in the classroom.
- 5. The Board voted to approve **\$547.98** for the 4<sup>th</sup> Grade Class for the Cursive Success Student Edition Books and Teacher's Guide.
- 6. The Board voted to approve up to **\$270.00** for the 3<sup>rd</sup> Grade Class to attend a hockey game and to purchase books with the intention that the remaining monies (\$144.00) be raised/donated by others.

Respectfully Submitted,

Theresa L. Haskell Theresa L. Haskell Treasurer/Secretary

ACC	NAME	2022-1		2023-1		202	4-1/2024-2	
1233	243 RIDGE ROAD, LLC					\$	3,569.57	
1104	ADAMS, JAMES M.		\$	606.63		\$	549.00	
1105	ADAMS, JAMES M. & AMY L.					\$	850.06	
1107	ADAMS, JAMES M. & VENIE S. AND WING, ANGIE MAY		\$	1,392.54		\$	1,371.02	
1106	ADAMS, JAZMINE ELIZABETH PAGE		\$	1,147.91	П	\$	1,103.90	
1291	ADAMS, VENIE S. & HUTCHINSON, RICHARD F. II				П	\$	584.42	
	ADAMS, VENIE S. & HUTCHINSON, RICHARD F. II		\$	1,193.36	П	\$	2,613.64	
	ALLEN, PATRICK		Ė		П	\$	423.40	
12	ANTTILA, ROGER				Н	\$	673.02	*
	ATCHISON, WILLIAM R.				Н	\$	1,438.04	
	AUBURN ASPHALT, LLC				Н	\$	450.95	*
	BARAJAS, BETTE J				Н	\$	644.16	*
	BARRETT, WAYNE A.		\$	1,155.11	Н	\$	1,151.87	
	BEARCE, JOSEPH E.		۲	1,133.11	Н	\$		
	BEAUDRY, JAMES				Н	\$	1,917.06 537.53	
	·				Н	•		*
	BELANGER, MAURICE				Н	\$	987.23	-
	BELL, CATHERINE		-		Н	\$	1,100.19	
	BELLEMARE, ADAM J, NORMAND P & PATRICIA M.				Н	\$	1,430.88	
	BENNER, JOYCE, LIFE ESTATE		_		ш	\$	1,940.22	
	BENNER, LEWIS S.				Н	\$	185.95	
	BENZIGER, HELENA		_		ш	\$	1,071.34	
	BICKFORD, BETTY				ш	\$	13.05	
	BIRMINGHAM, ANGELA, BIRMINGHAM, THOMAS F., HEIRS OF				Щ	\$	277.91	** T/C
	BLAIS, JENNIFER		\$	569.52	Щ	\$	1,030.11	
	BOUCHER, RYAN R., CRYSTAL L.				Ш	\$	363.05	
1556	BOUCHER, RYAN R., CRYSTAL L.				Ш	\$	355.67	
1646	BOUCHER, TAYLOR A.				Ш	\$	465.70	*
140	BRADBURY,JOSEPH R				ш	\$	294.71	*
144	BRAGDON, REGINALD L., BRAGDON, LEE-ANN					\$	1,669.87	
158	BRANN, DARRELL ALDEN					\$	1,593.06	
168	BRANN, ROBERT		\$	1,602.81		\$	1,610.84	
1466	BROCHU, GOCELYN J. & PYE KATHERINE					\$	265.64	
182	BROCHU, GUY, BROCHU, GOCELYN J.					\$	506.20	
169	BROCHU, SANDRA M					\$	2,295.35	
1632	BROWER, ANDREA C					\$	131.22	*
1649	BROWER, ANDREA C				П	\$	210.25	*
395	BROWER, ANDREA C PERSONAL REP.				П	\$	217.50	*
1662	BROWER, ANDREA C PERSONAL REP.				П	\$	135.57	*
1663	BROWER, ANDREA C PERSONAL REP.				П	\$	134.12	*
	BROWER, ANDREA C PERSONAL REP.					\$	135.57	*
	BROWER, ANDREA C PERSONAL REP.				П	\$	141.37	*
	BROWER, ANDREA C PERSONAL REP.				П	\$	155.15	*
	BROWER, ANDREA C PERSONAL REP.				Н	\$	152.25	*
	BUCK, MARTHA L.		Н		H	\$	1,526.72	
	BUCK, MARTHA L.				H	\$	1,280.96	
	CAIN, MICHAEL D.				Н	\$	421.64	*T/C
	CARLE, JAMIE R.		Н		H	\$	2,152.89	.,.
	CARON, ALAN H. & CARON, NANCY E. (JT)				H	\$	398.51	*T/C
	CARON, ALAN H. & CARON, NANCT E. (31)  CARVER, RYAN M		$\vdash$		H	\$	514.67	1/0
			$\vdash$		H	•		
	CASEV KEITH		ć	207.24	Н	\$	905.89	
	CASEY, KEITH		\$	307.21	Ш	\$	282.62	
	CICIERSKI, JILL A		-		Ш	\$	207.35	4- 1
283	COGSWELL, CHARLES S.					\$	313.00	*T/C

ACC	NAME	2022-1	2	2023-1		202	24-1/2024-2	!
850	CONNOLLY, BRIAN J.					\$	847.16	
1778	CORBIN-RICHARDS, TAYLER & LINDA					\$	1,496.76	
944	COTE, KAYLA L. & CHAMBERLAIN, DEAN E. (JT)					\$	116.00	
45	CRECCO, RICHARD A					\$	473.06	
247	CROSS, CHRISTY & MCGROTTY, LISA M. (JT)		П		П	\$	2,000.22	
248	CROSS, CHRISTY, & MGROTTY, LISA M (JT)		П		П	\$	236.13	
438	CUMMINGS, RICHARD L., JR.					\$	14.76	
796	DANFORTH, SEAN F.		\$	657.36		\$	935.66	
669	DAROSA, PAULO					\$	408.20	
960	DAVIS, RUSSELL M. DAVIS, JENNIFEWR L (JT)					\$	265.64	**
1831	DEMERCHANT, CHADWICK B.					\$	873.67	
					Н	\$	3,427.07	*
	DOW, BROOKS					\$	1,280.71	
	DOW, BROOKS					\$	174.72	
	DOW, BROOKS E					\$	43.50	
506	DROHAN, CATHERINE E				-	\$	1,084.71	
	DROLET, ROGER M & DROLET, BETHANY L					\$	20.66	*
383	DUGUAY, DAVID A. DUGUAY, TAMMY L.	_			-	\$	1,930.31	
397	EDWARDS, CASEY D & EDWARDS, SIMON S		-		Н	_		*
			-		-	\$	1,506.79	*
	EDWARDS, CASEY D & EDWARDS, SIMON S		-			\$	729.04	*
	EORI, SEAN M		-		H	\$	2,735.42	T
	EUGLEY, JUDITH & EUGLEY, RAYMOND		-			\$	2,229.20	
	FARRIN, WAYNE & FARRIN, LYNN		-		H	\$	1,169.42	*
	FERLAND, BRIAN S				⊢	\$	791.34	-
	FORT, CYNTHIA H.		\$	502.33		\$	3,110.25	
	FRENCH, HAROLD W & FRENCH JILL (JT)		-		-	\$	131.22	
	FRENCH, IRENE G		-		H	\$	988.88	**
409	G A DOUGHTY CONSTRUCTION INC		-			\$	2,674.52	
410	G A DOUGHTY CONSTRUCTION INC		_		_	\$	1,115.77	
475	GAMMON, EVERETT F., III				ш	\$	1,066.11	*
480	GASS, STEPHEN & c/o MARK FRASER		\$	550.50		\$	491.44	
372	GIBBS, SARA				ш	\$	1,492.03	
490	GIROUX, R.D., P.J. & GIROUX, L.J., J.R.		_		_	\$	1,334.12	
	GOODE, ALEXANDER		-		-	\$	699.01	**T/C
152			₩			\$	1,812.51	
	GRANDQUIST, DEREK P		-		⊢	\$	971.08	
526	GRASSE, KRISTIN F. & TIMOTHY R. (JT)		₩		H	\$	651.05	*
	GRASSE, KRISTIN F. & TIMOTHY R. (JT)		-		H	\$	1,146.59	*
523	·		-		<u> </u>	\$	486.84	*
	GRONDIN, DAVID A					\$	769.94	*
	GROTTON, DARLENE L					\$	388.26	**T/C
	HALL, NICHOLAS RICHARD ROGER				L	\$	3,564.05	
856	HALL, SHELLEY & BRADLEY (JT)					\$	3,445.99	
51	HANKE, BRIAN R.		\$	1,099.86		\$	1,059.62	
1284	HARDMAN, DAVID III & HARDMAN, OLIVIA G					\$	670.99	
556	HATWELL, EDMUND					\$	1,037.47	*
546	HASKELL, LISA A					\$	859.49	
1189	HENERY, SPENCER					\$	14.28	
1405	HEWETT, MARY T.					\$	265.97	
559	HIGGINS, SCOTT A & HIGGINS, KATHRYN P					\$	975.85	*
1421	HIGGINS, SCOTT A & HIGGINS, KATHRYN P					\$	134.85	*
	HILT, ASHLEY		\$	311.53	**	\$	246.46	
	HIX, KEVIN J		Î			\$	110.55	*

ACC	NAME	2022-1		2023-1	20	)24-1/2024-2	
1468	HIX, SHEREEN A. (BREWER)		\$	76.08	\$	377.07	
865	HOFFMAN, CHRISTOPHER				\$	1,233.50	
1847	HOLBROOK, LINDA				\$	342.39	
362	HOLLOWAY, LUCAS				\$	354.19	
571	HOPKINS, CLIFTON E & HOPKINS, JULIE L				\$	398.18	*T/C
279	HOPKINS, TAMMY L.		\$	774.88	\$	762.25	
1261	HOPKINS, TAMMY L.		\$	333.12	\$	268.60	
1081	HUDSON, TIMOTHY A				\$	759.44	*
610	HUGHES, STACEY				\$	1,845.49	*
576	HULETT, DARLENE J.		Т		\$	259.90	**T/C
496	HUTCHINSON, RICHARD, PER REP FOR PAMELA GORDON - HUTCHINSON, R	ICHARD	\$	1,491.98	\$	1,456.61	
1603	HYSOM, SHEILA		Т		\$	146.09	*
1364	JACKSON, DAVID	\$ 250.71	\$	285.54	\$	211.04	
	JACKSON, DAVID L., PERS. REP. FOR DAVID L. COOMBS		\$	731.80	\$	1,015.35	
	JONES, JOAN F.		Ė		\$	1,163.67	*
	JOSLYN, BRYAN E., FELTIS, TERRI A.				\$	591.24	
	JOSLYN, BRYAN E., FELTIS, TERRI A.				\$	287.10	
	JOSLYN, BRYAN, SR. JOSLYN,TERRI		+		\$	320.45	
	JOSLYN, BRYAN E., FELTIS, TERRI A.		+		\$	468.35	
	JOSLYN, RAY		+		\$	683.67	*
	JOSLYN, RAYMOND E		+		\$	444.42	*
	JOSLYN, RAYMOND E		+		_	1,761.82	*
	·		+		\$	,	
	JOSLYN, TERRI A, PERS REP FOR SHIRLEY ISBISTER		<u> </u>	225.00	\$	622.84	-
	JOSLYN, WARREN M & JOSLYN, STEPHANIE J		\$	335.99	\$	271.55	
	JOSLYN, WARREN M , SR. & JOSLYN, STEPHANIE J		₩		\$	2,001.93	
	JOSLYN,WARREN M , SR.		₩		\$	1,193.92	
	JOWETT, JEFFREY R		-		\$	4.07	
	KESSEL, DANIEL E., SR. & JEAN M.		-		\$	405.84	*
	KESSEL, JEAN M & DANIEL E, DANIEL E. SR.		-		\$		*
	KIMBALL, ROBERT E. III & KIMBALL, LASHANNA (JT)		+		\$	806.13	
	KING, KRISTEN		\$	423.66	\$	59.78	
	KNIGHT, JEFFREY A. & LORIE L. (JT)		\$	740.03	\$	726.84	
	KOPILEVICH, VITALY		_		\$	464.36	*
	LACASSE, J SCOTT				\$	12.55	
1351	LANDMANN, DAVID W				\$	1,330.74	
1620	LANDMANN, DAVID W				\$	1,083.87	
1835	LEE, JAMES				\$	162.34	
1754	LEE, JAMES A.				\$	265.64	
698	LORD, VINCENT H				\$	1,159.64	*
291	MACMUNN, HEATHER C				\$	217.50	
706	MACMUNN, JAMES E				\$	1,959.67	
339	MAIZE, RONALD G		\$	2,069.73	\$	2,049.88	
1137	MALLEY, RUEL MICHAEL & MALLEY ROXANNE (JT)		Т		\$	384.25	*
	MARTIN, RYAN F. & JOSLYN, BROOKE A (JT)		Т		\$	1,175.22	
	MARTIN, SHARI		т		\$	64.20	
	MASON, WILLIAM J. & MASON, PAMELA J (JT)		т		\$	707.65	
	MCCRIMMON, SARAH		т		\$	780.70	
	MCGRATH, THOMAS C		$\top$		\$	653.59	
	MERRILL, DARRELL & KNOWLES, BRIDGETTE (JT)		т		\$	1,259.60	
	MERRILL, MICHAEL		+		\$	2,097.85	*
	MICHAUD, BEVERLY A. & MICHAUD, AMBER JEAN		+		\$	471.52	
	MICHAUD, JEFFREY & MICHAUD, MICHELLE (JT)		+		\$	471.52	*
	i i		+		_		
882	MILLS, CODY R & JENNIFER S				\$	616.01	

ACC	NAME	2022-1	20	023-1		2024	4-1/2024-2	
573	MILLS, JOSEPH C. & MILLS, JEANNE M (JT)					\$	1,362.49	*
783	MILLS, ROBERT W				П	\$	354.19	*
1124	MONROE, FRANK M				П	\$	781.55	
799	MOODY, OLIN J				П	\$	549.19	*
507	MORGAN, GEORGE					\$	95.25	*
815	MORRIS, KENNETH, JR., MORRIS, ROSALIE				П	\$	412.56	*T/C
	MORRIS, ROSALIE F.				П	\$	57.01	*T/C
	MORTON, SHARON V.				П	\$	258.02	*T/C
827	MURRAY, IRA				$\Box$	\$	233.18	
326	MURRAY, JOHN R. & BARBARA J. (JT)				П	\$	355.22	**T/C
	NASER, AUDAI		\$	1,133.52	$\vdash$	\$	1,089.14	
	NEWMAN, ROBERT A, JR.		-	1,200.02	Н	\$	485.66	
	O'CONNOR, JOHN				$\vdash$	\$	295.07	*
	OXFORD PROPERTY MANAGEMENT, LLC				$\vdash$	\$	262.69	
	OXFORD PROPERTY MANAGEMENT, LLC				$\vdash$	\$	246.46	
	OXFORD PROPERTY MANAGEMENT, LLC				$\vdash$	\$	165.29	
16	OXFORD PROPERTY MANAGEMENT, LLC				$\Box$	\$	296.64	
	OXFORD PROPERTY MANAGEMENT, LLC				$\vdash$	\$	264.17	
244	OXFORD PROPERTY MANAGEMENT, LLC				$\Box$	\$	46.49	
280	OXFORD PROPERTY MANAGEMENT, LLC & C/O DAVID ANDREWS OR DEBORA	H ANDREV	VS			\$	190.38	
969	OXFORD PROPERTY MANAGEMENT, LLC				П	\$	211.04	
981	OXFORD PROPERTY MANAGEMENT, LLC, C/O DAVID OR DEBORAH ANDREWS	3			П	\$	256.79	
1010	OXFORD PROPERTY MANAGEMENT, LLC					\$	225.80	
1411	OXFORD PROPERTY MANAGEMENT, LLC					\$	184.47	
1532	OXFORD PROPERTY MANAGEMENT, LLC C/O DAVID ANDREWS OR DEBORAH	ANDREWS	;		П	\$	302.54	
1534	OXFORD PROPERTY MANAGEMENT, LLC				П	\$	275.97	
1570	OXFORD PROPERTY MANAGEMENT, LLC				$\Box$	\$	315.82	
1795	OXFORD PROPERTY MANAGEMENT, LLC C/O DAVID OR DEBORAH ANDREWS				$\Box$	\$	256.79	
	PARENTEAU, AMY				$\Box$	\$	2,599.62	
1581	PARENTEAU, AMY				Н	\$	866.29	
	PARKER, JOSHUA E. & DONNA (JT)				$\vdash$	\$	70.92	**T/C
	PARKER, JOSHUA E. & DONNA (JT)				$\vdash$	\$	339.72	**T/C
	PEABODY, MILTON L., JR.				$\vdash$	\$	133.40	1,72
	PEABODY, MILTON JR		-		-	\$	50.75	
	PEABODY, NANCY J., PEABODY, KERVIN & PETTEGROVE, DWIGHT E. (JT)				$\vdash$	\$	574.89	
	PEASLEE, CLARENCE F				$\vdash$	\$	1,240.84	**
	PEASLEE, HAROLD & PEASLEE, LINDI		-		$\vdash$	\$	204.45	
	PEASLEE, LORNA				$\vdash$			
	PEASLEE, RONALD J & HUTCHINSON-PEASLEE, L RHONDA		-		$\vdash$	\$	0.52	
	·		-		$\vdash$	\$	395.85	
	PEASLEE, ZACHARIAH D		_		Н	\$	724.62	dute (a
	PELLETIER, STANLEY PELLETIER & CAROLE L.		-		Н	\$	109.92	**T/C
	PELLETIER, STANLEY PELLETIER & CAROLE L.		<u> </u>		$\vdash$	\$	58.00	**T/C
	PEPIN, LINDA		-		$\vdash$	\$	839.55	-
	PIERCE, SHERRYLEE D. & PIERCE, URBAN D., JR.		<u> </u>		$\vdash$	\$	897.55	
	PIERCE, URBAN D JR, P R FOR & AMY A & URBAN D PIERCE SR		_		$\vdash \vdash$	\$	313.20	*
	POULIN, STEVE		_		ш	\$	1,429.34	*
	POWERS, BENJAMIN		<u> </u>		$\vdash \vdash$	\$	643.44	**
	RANCOURT, ADAM ALLAN JR.		\$	310.20		\$	357.89	
	RANDAZZO, BRETT ROBERT, PER REP FOR RANDAZZO ROBERT J., JR.				ш	\$	1,703.07	
	RICE, ROBERT H				_	\$	773.94	*
	RIVAS, BRITTANY ANN					\$	126.15	*
	RUTLEDGE, CRAIG L				Ш	\$	166.75	*
	RUTLEDGE, VALERIE		\$	300.90	Ш	\$	236.13	
1000	RUTLEDGE, VALERIE		\$	465.56		\$	444.96	

	NAME	2022-1	2023-1			202	24-1/2024-2	
	SANDERS, TINA					\$	265.64	
	SANTRY, PATRICK B.		\$ 1,660	0.07		\$	3,289.55	
	SAVITA SADAN, LLC					\$	2,040.15	
	SCHOPMANN, JEAN					\$	183.79	
	SCHULTZ, STEPHANIE N					\$	213.15	
	SERENITY SPRINGS LLC				ш	\$	364.52	
	SERENITY SPRINGS LLC				ш	\$	140.65	
	SERENITY SPRINGS LLC				L	\$	166.02	_
	SERENITY SPRINGS LLC				_	\$	168.20	
	SERENITY SPRINGS LLC				L	\$	4,947.29	
	SERENITY SPRINGS LLC				L	\$	165.30	_
	SERENITY SPRINGS LLC				L	\$	274.50	_
	SERENITY SPRINGS LLC				L	\$	280.40	
	SERENITY SPRINGS LLC				L	\$	179.07	
	SERENITY SPRINGS LLC				L	\$	368.95	
	SERENITY SPRINGS LLC				L	\$	368.95	
-	SERENITY SPRINGS LLC				-	\$	368.95	
	SERENITY SPRINGS LLC				-	\$	176.78	<u> </u>
	SERENITY SPRINGS LLC				-	\$	42.77	<u> </u>
	SERENITY SPRINGS LLC				H	\$	368.95	
	SERENITY SPRINGS LLC				H	\$	368.95	
	SERENITY SPRINGS LLC SERENITY SPRINGS LLC				$\vdash$	\$	181.25	
					Н	\$	181.25	_
	SERENITY SPRINGS LLC SERENITY SPRINGS LLC				Н	\$	181.25	_
					H	\$	181.25	_
	SERENITY SPRINGS LLC SERENITY SPRINGS LLC				H	\$	181.25	_
	SEVIGNY, JENNIFER & ROY (JT)				H	\$	181.25 1,284.01	_
	SEVIGNY-DUGGAN, GINGER					\$	1,365.86	
	SHAW, DAVID M.					\$	274.50	
	SIEGEL, DANIEL A					\$	1.97	
	SINGLETON, SETH & ARRUDA, THERESA A (JT)		\$ 438	3.24		\$	760.04	
	SINGLETON, SETH & ARRUDA, THERESA A (JT) SINGLETON, SETH & ARRUDA, THERESA A (JT)				$\vdash$	-		
			\$ 1,893			\$	4,188.31	
	SIROIS, CLIFTON A. & DAWN E. (JT)		\$ 837	7.91	$\vdash$	\$	833.09	**- '-
	SMITH, AUDREY K.				-	\$	111.19	**T/C
	SMITH, AUDREY K.					\$	314.84	*T/C
	SOUTH BELFAST HOLDINGS, LLC				_	\$	1,764.65	
347	SOUTH BELFAST LLC					\$	8,410.57	
139	STETSON, CINDRA					\$	1,021.52	
603	STEVENS, ROBERT					\$	1,424.15	
644	STEWARD, CODY J.					\$	2,276.42	
227	SULLIVAN, MATTHEW J					\$	1,725.86	*
	TANNER, JAMES T & TANNER, CORTNEY K (JT)					\$	1,697.59	*
	TARDIFF, JEFFREY, TARDIFF, KATHRYN					\$	329.78	**T/C
	TARDIFF, JEFFREY M. & TARDIFF, KATHRYN A.					\$	64.46	**T/C
	TAYLOR, MELISSA E.					\$	698.80	., 5
	THREE PROPERTY MANAGEMENT LLC				$\vdash$	\$	92.07	
	TIBBETTS, SANDRA					\$	299.06	$\vdash$
	TRASK, ASHLEY E.					<u> </u>		-
	TUGGLE, LORI-ANN				$\vdash$	\$	1,060.31 969.83	-
					-	\$		-
	TURNER, DALE A ULOZAS, SHIRLEY & LAMOREAU, KELLY (JT)				H	\$	1,091.49	$\vdash$
	VIGUE, SCOTT				H	\$	764.36	$\vdash$
	WEAVER, DARRIN C. WEAVER, SANDRA J.		¢ FO	1 52	*	\$	813.16	$\vdash$
	WENTZELL, CYNTHIA		\$ 584	1.52	H	\$	751.92 217.62	$\vdash$
	WHITE, NICOLE & WHITE DAVID					\$	854.05	-
0//	VVIIIIL, NICOLE & VVIIIE DAVID					\$	854.05	

ACC	NAME	2022-1	20	023-1	2024	-1/2024-2	
1530	WILLIAMS, DAVID & WILLIAMS KATHY				\$	244.98	*
1257	WILLIAMS SHEILA A				\$	275.86	*
1227	WILLIAMS, STEPHEN				\$	967.90	*
1543	WILSON, CLIFFORD E				\$	181.25	
1231	WILSON DONALD R & WILSON MARY A				\$	202.07	
1232	WILSON DONALD R & WILSON MARY A				\$	174.72	
2	WING, ANGIE MAY				\$	283.35	
1503	WOOD, REBECCA E				\$	168.54	*
961	WORTHING, THEODORE W, HEIRS OF		\$	386.39	\$	323.20	
710	WORTHLEY, TED T				\$	409.62	
223	DOUBLE EAGLE PROPERTIES, LLC 2024-2				\$	361.12	

2022-1 2023-1 2024-1/2024-2

TOTALS REAL ESTATE TAXES DUE AS OF 4/01/2024 \$ 250.71 \$26,368.75 \$220,283.51

\*\* PAID PARTIAL AFTER BOOKS CLOSED



### PERSONAL PROPERTY BALANCES AS OF 04/01/2024

ACC NAME	2022-1	2023-1	2024-1	
42 CLARK, NATHAN			\$ 126.92	

2022-1 2023-1 2024-1

\$ 126.92



### STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

### Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,

Janet T. Mills Governor

PHONE: (207) 287-3531 (Voice) 888-577-6690 (TTY) FAX: (207) 287-1034

2354 RAYBURN HOUSE OFFICE BUILDING WASHINGTON, DC 20515

PHONE: 202-225-6116 FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



### CHELLIE PINGREE CONGRESS OF THE UNITED STATES 1ST DISTRICT MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES, RANKING MEMBER
AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

COMMITTEE ON AGRICULTURE
SUBCOMMITTEES:
LIVESTOCK, DAIRY, AND POULTRY
FORESTRY

Dear Friends,

I hope this letter finds you well and in good health. It is my honor to serve the people of Maine's First District, and I'm pleased to share some ways that I can support you and your community this year.

I know that navigating many federal agencies and programs can be frustrating. One of my most important roles as a Member of Congress is to assist you if you're having trouble. My office can help to resolve challenges with a wide range of programs, including Social Security, veterans' benefits, passport renewals, and more. If you need help, please reach out to my Portland office at (207) 774-5019 or visit my website at pingree.house.gov/contact.

As you know, communities around Maine have experienced major damage as a result of winter storms and widespread flooding in recent months. These storms have underscored the importance of disaster preparation, particularly as we face the growing impact of climate change. I am working closely with Governor Mills and her administration to ensure that federal assistance is available for both short-term recovery needs and long-term resiliency planning. My staff and I are continually updating my website with new resources and stand ready to answer any questions you may have.

My office can also provide more information about the annual Community Project Funding (CPF) process. Each year, Congress enacts appropriations bills that provide the federal government with the funding it needs to operate. CPFs are a critical tool to directly support local governments and nonprofit organizations through federal appropriations. If you know of a project that might be a good fit, I encourage you to keep in touch as more details about the Fiscal Year 2025 funding process become available, as eligibility requirements and limitations can differ from year to year.

It is always a privilege to hear from you, so don't hesitate to reach out to my office any time that I can be helpful. Please rest assured that I do not take the responsibility of representing you lightly, and as we move into this new year, I will continue fighting for Mainers on the issues that impact us most. Thank you, and I hope to see you in Maine soon.

Sincerely,

eunn

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304 PORTLAND, ME 04101 PHONE: 207-774-5019 FAX: 207-871-0720



108 Main Street Waterville, ME 04901 Phone: 207-873-5713 Fax: 207-873-5717 SUSAN M. COLLINS

WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)



COMMITTEES:
APPROPRIATIONS
WAY CHAIN
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

### Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely, Luan M Collins

Susan M. Collins
United States Senator

133 HART SRIATE OFFICE BEHLDING (202) 224-5344 WILDER RED., WWW King Genera Sov



ENERGY AND
NATURAL RESOURCES
CHARMAN ASTONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

COMMITTEE

ARMED SERVICES

CHAIRMAN, STRATEGIC FORCES

January 1, 2024

Dear Friends.

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,

United States Senate



Cameron Reny Senator, District 13 3 State House Station Augusta, Maine 04333

January 8, 2024

Dear Friends and Neighbors,

I would like to thank you for the opportunity to serve as your State Senator. It has been an honor to be able to work for friends and neighbors, and I'm proud to represent our strong communities in Augusta.

During the 2023 session, I dove into the legislative process headfirst and fought for change. I learned a lot, made good connections on both sides of the aisle, and managed to pass significant bills; From the expedition of health insurance referrals to patients in Urgent Care facilities, to supporting affordable workforce housing in rural Maine, my job is to hear your concerns and raise your voices. I plan to do the same this next legislative session.

Our district means a lot to me. This is where I grew up, and where I have chosen to raise my own family. I have spent my career as an educator and community advocate, working at local, school, district, and state-wide levels to solve problems, support equitable policies, and advocate for children and families. I look forward to continuing to put these skills to work for you.

Please remember that I am a resource for you all year. If you need help contacting a state agency or just want to share a comment or concern, please don't hesitate to reach out. You can email me at <a href="mailto:Cameron.Reny@legislature.maine.gov">Cameron.Reny@legislature.maine.gov</a> or call my legislative office at (207) 287-1515. You can also just stop me and say "hi" if you see me at a community event or in the grocery store. Life isn't easy, but it seems harder than usual right now. We all need help sometimes, please don't be afraid to ask.

Sincerely,

**Cameron Reny** 

State Senator, District 13

Representing Lincoln County and the towns of Washington and Windsor

### HOUSE OF REPRESENTATIVES



2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1440 TTY: (207) 287-4469

### Katrina J. Smith

627 Chisholm Pond Road Palermo, ME 04354 Home Phone: (207) 230-9583 Katrina.Smith@legislature.maine.gov

January 2024

Dear Friends and Neighbors,

As the Second Regular Session of the Maine State Legislature convenes, I would like to thank you for the opportunity to serve the citizens of District 62 in the Maine House of Representatives. Representing you is an honor and a privilege I take seriously.

I will continue to serve on the Joint Standing Committee of Innovation, Development, Economic Advancement and Business. With significant increases in tax revenues this past year the Legislature chose to grow state government rather than reform the income tax structure and help us all with the challenges we face due to inflation. The Legislature repealed the *Property Tax Stabilization Act* rather than adopt revisions that would benefit our seniors, especially those with fixed income.

I encourage you to participate in your state and local governments and school board. Phone calls and letters are always welcome; and due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Committee Hearings via Zoom, where you can observe or testify for or against a bill from the comfort of your home. I will be sending a weekly email newsletter with current state news. If you wish to receive these updates, please contact me at <a href="Material-Katrina.Smith@legislature.maine.gov">Katrina.Smith@legislature.maine.gov</a>, and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you at the State House and may you all have a safe and healthy 2024.

Sincerely,

Katrina J. Smith

Latura fmith

### Office of the Sheriff Kennebec County, Maine



Ken Mason, Sheriff
Alfred G. Morin, Chief Deputy

Lieutenant J. Chris Read Law Enforcement 125 State Street Augusta, Maine 04330 Telephone (207) 623-3614 Fax (207) 623-6387 Captain Bryan M. Slaney Corrections Administrator 115 State Street Augusta, Maine 04330 Telephone (207) 623-2270 Fax (207) 623-8787

January 31, 2024

The Kennebec County Sheriff's Office is pleased to make the following report regarding the services we provided to the people of Kennebec County in 2023. These services include the Law Enforcement Division, Correctional Services, Civil Process, Administrative and Transport Division. We provided many regional assets to our communities including K-9 Teams, Dive Team, Sex Offender Registry, Veterans Advocacy, Accident Reconstruction and Drug and a School Resource Officer for MSAD 49 and RSU#38.

In 2023, Law Enforcement Deputies again logged thousands of calls for service. Our calls for service have increased since 2021. Our geographic patrol responsibilities within the County have increased, as the state police have opted to reduce their rural patrol coverage.

Overdoses of illicit substances continue to plague our county. My staff responded to 18 overdoses in 2023, we were able to save 11 of those lives. This number does not include the saves by jail staff in 2022. As the disorder continues to increase, I wish to make it clear that we at the Sheriff's Office will always support our citizens with substance dependency disorders by providing avenues that can assist with their recovery.

The patrol division welcomes Scott Dumas, Riley Boivin and Simon Yorks to our patrol team. This is the only law enforcement agency Deputy Boivin has ever worked for and is doing an excellent job. He will be attending the full-time academy in the spring of 2024. Deputies Dumas and Yorks came to us from other agencies and they both have many years of experience. Great additions to our team of professionals.

My agency continues to receive federal funds to conduct patrol details specifically related to motor vehicle violations throughout our county. Kennebec County Deputies continue to excel statistically for the number of interdictions for drug related criminal activities. In 2023 the deputies seized over 6 pounds of fentanyl in several different contacts with individuals distributing this poison. There we also seizures of methamphetamines as well as cocaine.

Our Civil Process Deputies serve legal documents on behalf of attorneys, the courts, citizens, local, and state government, landlords and other entities. In 2023, the three civil deputies received over 5,111 requests for service in Kennebec County. This is a decrease from 2022 of documents received. Some of the services include civil summons & complaints, foreclosures, evictions, small claims, child support notices from the State and enforcement of court orders and writs to name a few.

We welcome any questions regarding civil service to be made to the office. Kennebec is very lucky to have Chief Civil Deputy Harry McKenney, who just happens to be the go-to guy on civil service matters statewide.

During the past year, our Correctional Facility managed 2206 inmate intakes. This is an increase from 2022. The offenses committed by defendants included everything from Trespass to Homicide. Our staffing at the correctional facility is robust and we are doing well. I will add that the staff have enormous responsibilities and work hard every day.

Substance abuse and the proper treatment of citizens with mental illness continue to be two primary concerns at the Correctional Facility. We have improved our medical and mental health services at Kennebec to help manage the needs of those incarcerated. Medical Assisted Treatment for Opiate dependencies continues in our facility, as it is now required by law.

Inmates at the Kennebec County Correctional Facility are asked to work and earn time off their sentences if applicable. Inmates who are a risk to the community work inside the facility cleaning and cooking, while others are supervised on outside projects. During the winter months, the outside trustees shovel several driveways in the Augusta area for those who are aging and unable to do it themselves. One may think that this only benefits the county, or our local municipalities, but it does not. It also benefits the inmate population as well. It allows them to be productive in our communities.

We are committed to providing innovative programs to reduce crimes, assist victims, and to provide enhanced public safety. We acknowledge the ever-growing opiate addiction problem nationwide and have committed to partnerships at the Federal, State and Local levels to combat this problem. Our approach is aggressive enforcement, education, treatment, and recovery for those afflicted with this horrible addiction.

In May of 2023 we moved into our new office located at 73 Winthrop Street in Augusta. What a breath of fresh air for the staff. Please feel free to stop in and see our new Sheriff's Office.

As your Sheriff, and moving forward into 2024, I remain committed to serving the hard-working taxpayers of this county, their families, and our visitors, honorably, professionally, and by using good common sense and judgement.

Respectfully Submitted,

Ken Mason, Sheriff

### **DELTA AMBULANCE**

29 Chase Ave Waterville, ME 04901-4642 Phone: 207-861-4244 Fax: 207-861-4475



### 2023 Annual Report for the Town of Windsor

Delta Ambulance has provided emergency care to the region for over 50 years. With a fleet of ambulances and extensive in-house services including dispatch and billing, Delta can provide efficient and cost-effective service to multiple communities. Due to changes in the ambulance transport industry, Delta, like other transporting services, has implemented municipal subsidies to secure sustainable operations. Our economy of scale that incorporates call volume from a large region can keep these subsidies reasonable while maintaining excellent service to each town.

We are pleased to provide emergency Paramedic care to the people of Windsor and to continue supporting your First Response Rescue. Our support to the town of Windsor includes continuing medical/rescue education, on-scene replacement of medical supplies used on the call, oxygen refilling for first responders, and standby coverage for the Windsor Fair.

### **Town of Windsor Response Data**

Total Emergency (911) Calls Total Scheduled Responses (Non-Emergent) Total Ambulance Responses Total Covered by Mutual Aid Total Covered By Delta Total 911 Ambulance Transports	239 9 <b>248</b> 12 (less than 5%) <b>236</b> <b>173</b>
Total Canceled Responses Total Patient Refusals Paramedic Fly Car / Supervisor Response No Transport (other reason) Total Non-Transports	29 24 1 9 <b>63</b>

### Average Response Time 14 min 04 sec

Delta Ambulance is committed to providing the highest quality emergency medical services to the communities we serve - safely and effectively. This is Delta's number one priority and we are prepared and proud to serve you as your trusted emergency medical service provider. Our Paramedics exceed State Standards for recertification and respond with the latest medical technology available including 12 lead EKG and pharmaceutical interventions. Our care is reviewed in our Continuing Quality Improvement (CQI) program, which is recognized as a leading process in Maine.

As always, if we can assist you with a project or answer any questions, please do not hesitate to contact us. We thank you for the opportunity to serve the people of Windsor. We remain committed.

Respectfully,

Chris Mitchell
Executive Director



### To the residents of Windsor:

Greetings from Erskine Academy! With great honor and pride, I write to provide you insight into the successes and developments within the Erskine Academy educational program. Since our founding in 1883, Erskine Academy has been deeply committed to providing a superior educational experience to the talented young minds within Windsor's community. With immense gratitude, I extend my heartfelt appreciation for your unwavering support in our mission to nurture and educate your students.

At Erskine Academy, our legacy and dedication to academic excellence and successful preparation for adulthood stand as pillars in our educational approach. We take immense pride in offering a comprehensive academic program meticulously designed to cater to all our students' diverse interests, needs, and aspirations. Our curriculum is robust, encompassing not only the traditional core academics but also the fine and performing arts, industrial arts, and a heightened emphasis on innovation and engineering. For students requiring extra support, Erskine Academy has a flourishing special education department, a program of academic assistance and professional tutoring, and 504 case management. Erskine Academy is also affiliated with Jobs for Maine Graduates (JMG) to support students who exhibit personal, academic, and financial barriers to success.

Recognizing the evolving demands of the future workforce, Erskine Academy's academic program is crafted to empower our students with the skills necessary for success in an everchanging world. Whether they aspire to be future professional tradespeople, medical professionals, engineers, or laborers, we are committed to equipping them with the knowledge, adaptability, and innovative mindset essential for success within their chosen paths.

Equally necessary, fostering a sense of stewardship towards the local community and the world is integral to Erskine Academy's mission. Through instilling a deep sense of understanding and concern toward others, our graduates are taught the impact of conscientious and dependable citizenship. Erskine Academy's various initiatives and service-oriented programs inspire our students to become compassionate leaders who understand the importance of empathy, kindness, and goodwill to others.

As noted last year by retired Headmaster Michael McQuarrie, our school accrediting agency, *The New England Association of Schools and Colleges, Inc. (NEASC)*, affirmed our educational program's commitment to the students within the Sheepscot Valley through their response to our most recent Five-Year Interim Report: "...the Commission wishes to note the level of attention which the school gives its students. You have developed a truly extensive and effective program—one that is singularly focused on students maximizing their experience and on the post-secondary experiences available to them."

### A snapshot of Erskine Academy's 2022-2023 educational program includes:

- Erskine Academy is approved for state tuition through the Maine Department of Education (MDOE) and accredited by the New England Association of Schools and Colleges (NEASC). The thorough accreditation process occurs every ten years, with Erskine Academy's decennial visits beginning in the spring of 2025.
- Enrollment of 557 students in grades nine through twelve from 16 local towns.
- 33% of Erskine Academy students qualify for reduced or free lunch.
- A 12:1 student-to-teacher ratio
- A 99% graduation rate
- Of 123 graduates in 2023, 100% graduated with a viable and accessible post-secondary plan. Plans included higher or continuing education in 4 and 2-year programs, many to highly selective colleges and universities (81%); apprenticeships with local companies (17%), and military service (2%).
- Erskine Academy offered 85 total courses in the 2022-2023 academic year.
- Erskine Academy offered **9 Advanced Placement (AP)** courses that enrolled **124** students.
- Erskine Academy offered 12 Dual-Enrollment college courses that enrolled 281 students.
- 662 free college courses were successfully completed at Erskine Academy by students still in high school from 2020-2022, representing roughly <u>\$794,500</u> saved by local students and families.
- <u>68</u> students (29%) attended the Capital Area Technical Center (CATC), gaining knowledge in the skilled trades and earning certificates toward competency.
- Erskine Academy has a plethora of student activities and clubs. With 32 athletic teams
  over three seasons and 23 clubs and activities available, <u>ALL</u> students find themselves
  involved and part of Erskine Academy's vibrant student life.

I offer my sincerest gratitude to the residents of Windsor for upholding the valuable opportunity of high school choice for your youth and families—a privilege coveted by many and accessible to only approximately 3% of Maine students. We cherish the value of school choice and never take for granted the responsibility parents place upon us by choosing Erskine Academy for their child's high school placement. Families who have selected Erskine Academy have put their trust in our school's faculty and staff, allowing us to play a pivotal role in fostering their child's intellectual, social, and personal growth. Windsor's continued support of school choice and Erskine Academy enables us to ensure that the students of Windsor are fully prepared for success as workers and citizens, a responsibility we take ownership of daily. Once again, thank you for your unwavering support and belief in Erskine Academy.

Warm regards,

Jamie L. Soule Head of School



### Information from RSU 12 and Windsor Elementary School

May 8, 2024



Dear Citizens of Windsor,

The 2023-204 school year has been a great success for the Sheepscot Valley RSU 12 school district. RSU 12 serves approximately fifteen hundred students residing in Alna, Chelsea, Palermo, Somerville, Whitefield, Windsor, and Westport. We are proud to share that our students have excelled in various academic and extracurricular activities, which is a testament to their hard work and the dedication of our staff. The RSU 12 school district remains dedicated to its vision of "Building a Foundation of Lifetime Learning," and the Board of Directors is continuously working toward this vision.

We sincerely appreciate the contributions of our Windsor School Board members, Monique Crummett, Ed Pollard, and Dustin Mellor, whose unwavering commitment has significantly moved the progress of RSU 12. Ms. Crummett is a member of the Policy Committee and the Anti-bullying Committee, Mr. Mellor is the RSU 12 representative to the Capital Area Technical Center Board, and Mr. Pollard is a member of the Curriculum Committee. Their tireless voluntary contributions underscore their deep commitment to our students, staff, and the Windsor community.

Windsor School is extremely proud of our Fifth Best Middle School ranking in the State of Maine, as recognized by the U.S. News and World Report. This ranking is based on several factors, including test scores, student-teacher ratios, and teacher experience. Another exciting award coming to our school this year is the awarding of Kristel Anuszewski, our librarian, as Kennebec County Teacher of the Year. Kristel was nominated by her colleagues for this distinction, and she has made it through several rigorous screening processes to win the county award. Stay tuned to see if she is named Maine Teacher of the Year! Kristel represents an amazing staff of caring individuals who challenge and inspire Windsor students each and every day.

We are pleased to announce the continued availability of PreK classrooms across the district, including those for Windsor students at Somerville Elementary School. We understand the importance of early education and are committed to providing a full five-day PreK education schedule. Transportation services are also provided. We are currently accepting PreK registrations for the upcoming school year. Interested families are encouraged to contact Windsor Elementary School for additional information.

Looking ahead to the 2024-2025 academic year, RSU 12 is finalizing its school budget with citizen input. The proposed budget is \$27,234,496.98, a 3.1% increase due to new state-mandated unfunded legislation, inflation, energy costs, and a 6% rise in the state-set high school tuition rate. Despite these fiscal challenges imposed upon the district, the Board is committed to a fiscally responsible budget that supports students and maintains school choice options. Community members are encouraged to learn more by visiting the RSU 12 website, www.svrsu.org.

In conclusion, we take great pride in the progress achieved within RSU 12 and look forward to continued collaboration with the Windsor community to provide inspiring educational opportunities for our students. All RSU 12 residents are invited and encouraged to attend the RSU 12 District Budget Meeting at 6:30 p.m. on May 22nd at Chelsea Elementary School. This meeting offers an opportunity to vote on the budget's eleven cost centers. We hope to see you there. Lastly, please remember that the school budget referendum is on June 11th at town polling stations.

Sincerely,

Howard Tuttle,

RSU 12 Superintendent

Heather Wilson

Heather Wilson,

Windsor Elementary School Principal



The NETCo Scholarship Fund for Windsor, ME Residents was established in 2014 to encourage Windsor Residents to enroll in college and achieve personal, academic and professional success. Scholarship awards will be given to students ages 25 years and younger who wish to enroll in a degree and must be a resident of Windsor and have resided here for the past seven (7) years continuously. Verification of your residency is required. Scholarships will be awarded in amounts up to \$2,500.00 per year.

Applications are available at the Windsor Town Office and on our website at <a href="www.windsor.maine.gov">www.windsor.maine.gov</a> during the application time period. To learn more about this scholarship, please contact the Windsor Town Office by calling 445-2998 or by emailing Theresa L. Haskell at <a href="maine.gov">thaskell@windsor.maine.gov</a> or Kathy Johnson at <a href="maine.gov">kjohnson@windsor.maine.gov</a>.

The Town of Windsor is honored to have such selfless, generous support from Mark Scribner for the continued education for our young Windsor Residents.

\*\*Please make note that you must re-apply each year for this scholarship and the application deadline is the end of May of each year if it is still available.

The following students were awarded a scholarship in the amount of \$2,115.38 for the 2023-2024 school year:



### **CONTINUING STUDENTS**

Emma Hutchinson Riley Sullivan
Bryce Bragdon Kristin Ray
Sage Hapgood-Belanger
Joanna Linscott Jordan Linscott
Andrea Richardson

### FIRST TIME STUDENTS

Carson Appel Damon Wilson Olivia Hutchinson

### THE TOWN OF WINDSOR ANNUAL TOWN MEETING WARRANT

Tuesday, June 11, 2024 Wednesday, June 12, 2024

To:	, resident of the Town of Windsor, in the County of Kennebec:
GREETINGS:	

In the Name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Windsor, qualified by law to vote in Windsor affairs, to meet at the <u>WINDSOR ELEMENTARY SCHOOL</u>, in said Town of Windsor on <u>TUESDAY</u>, the <u>ELEVENTH</u> day of <u>JUNE</u>, <u>2024</u> A.D. at 8:00 a.m. in the morning, then and there to act on Article 1, Articles 2 and Article 3 are going to be voted upon at the polls by secret ballot. The Polls shall be opened at 8:00 a.m. and closed at 8:00 p.m. Absentee ballots will be processed at 10:00 a.m. and 2:00 p.m.

And, to notify and warn said inhabitants to meet at the <u>WINDSOR ELEMENTARY SCHOOL</u> in said Town of Windsor on <u>WEDNESDAY</u> the <u>TWELFTH</u> day of <u>JUNE 2024</u> A.D. at 6:30 p.m. and then and there to act on Articles 4 through 41 will be voted on at the open Town Meeting.

All articles being set out below to wit:

ARTICLE 1. ELECTION OF MODERATOR: To elect a moderator to preside at said meeting.

**ARTICLE 2. ELECTION OF TOWN OFFICIALS:** To elect all necessary Town of Windsor Officers/Officials by Secret Ballot.

**ARTICLE 3.** To see if the Town will vote to transfer up to \$23,365.00 from the Unassigned Fund Balance to purchase and install an Electronic LED Message Sign at the Windsor Volunteer Fire Department by Secret Ballot.

### SELECT BOARD VOTE (2 - in favor, 0 - against, 3 - abstain) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

### ARTICLES 4 THROUGH 15 DEAL WITH TAX & FISCAL ADMINISTRATIONS

**ARTICLE 4. TAX ADMINISTRATION:** To see what method the Inhabitants of the Town of Windsor will adopt for collection of taxes in FY2025.

- A. The payments, as stated on the bills, shall be due and payable on September 30, 2024, and March 31, 2025, or as otherwise approved by the Select Board.
- B. The Tax Collector shall accept no advance payments, except as provided in section C below before commitment of taxes.
- C. The Town will treat all overpayment of taxes as prepayments on next year's taxes pursuant to 36 MRSA §506 and shall pay no interest on such payments.

- D. The Town will pay interest at the rate of 3.0% per annum on abated taxes for any period, pursuant to 36 MRSA §506-A.
- E. Charge interest at the rate of 7.0 % per annum on any taxes owed after the due dates.
- F. The Town Report will list all taxes outstanding as of April 1, 2025.

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 5.** To see if the Town will vote to authorize the municipal officers to dispose of tax-acquired property in a manner they deem to be in the best interest of the Town, but subject in any event to the requirements of Section 943-C of Title 36 of the Maine Revised Statutes and subject to giving the former owner a minimum grace period of 30 days to purchase the property. Any conveyance to the former owner shall be a quitclaim deed without covenant.

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 6. ESTABLISHMENT OF TAX CLUB:** To see if the Town will vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a "tax club" payment plan for property taxes, whereby:

- A. The taxpayer agrees to make specified monthly payments to the Town based on his/her estimated and/or actual tax obligation for the current year property taxes.
- B. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement (which is the same as in Article 3 C).
- C. The Town authorizes the Tax Collector to accept tax club payments for current taxes which may be due prior to the commitment of those taxes.
- D. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club.
- E. Only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program.
- F. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter into an agreement with the Town by a publicly advertised deadline determined by the Tax Collector.

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 7. DISPOSAL OF TOWN-OWNED PERSONAL PROPERTY:** Shall the Town of Windsor authorize the municipal officers, during FY2025, to dispose of Town-Owned Personal Property with a value of \$5,000 or less under such terms and conditions as they deem advisable?

SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0) **ARTICLE 8. USE OF 'STATE RATES':** Shall the Town of Windsor vote to pay up to 'State Rates' during FY2025 for Contracted Labor and Contracted Equipment Usage Fees associated with Public Roads, unless otherwise approved by the Select Board?

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 9. ACCEPTANCE OF GRANTS & GIFTS:** Shall the Town of Windsor vote to authorize the Select Board to apply for grants, on behalf of the Town and to accept or reject grants, donations, and/or gifts of money to the various accounts of the Town of Windsor for FY2025 and to expend monies donated for specific purposes, including the expenditure of Town funds prior to reimbursement by a grantor?

### SELECT BOARD RECOMMENDS PASSAGE (4-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

**ARTICLE 10. USE OF PROCEEDS FROM INSURANCE CLAIMS:** Shall the Town of Windsor authorize the Select Board to use the proceeds of any payment on Insurance claims, for damages occurring in FY2025 to Town-Owned Real and Personal Property and to have them allocated to the municipal department whose property was damaged?

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 11. ACCEPTANCE OF CEMETERY LEGACIES:** Shall the Town of Windsor vote to authorize the Select Board, in FY2025, to accept money or legacies in trust for the benefit of public cemeteries or lots therein?

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 12. SALE OF CEMETERY LOTS:** Shall the Town of Windsor vote to authorize the Select Board, in FY2025, to sell lots in Town-Owned Cemeteries on such terms, as they deem advisable, and to execute deeds for the same?

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 13. COST CENTER ADJUSTMENTS:** Shall the Town of Windsor authorize the movement of funds in the FY2024 municipal budget from budget categories with balances to budget categories with deficits?

**Note:** This will not change the end of year total expenditures.

SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0) **ARTICLE 14. USE OF SNOWMOBILE REGISTRATION TAX REFUND:** Shall the Town of Windsor vote to earmark the Snowmobile Registration Tax Refund from the Department of Inland Fisheries and Wildlife to be used as a Snowmobile Recreation Fund in FY2025? Seventy-five percent (75%) will be used for Snowmobiles and twenty-five percent (25%) will be used for other Recreation. Expenditures from these funds to be administered by the Select Board.

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (6-0-1)

**ARTICLE 15. GENERAL RESERVE FUND:** Shall the Town of Windsor finance from the Overlay a General Reserve Fund to meet unanticipated expenses and emergencies in FY2025, said Fund not to exceed \$25,000? The Select Board shall administer expenditures from this fund, subject to the advice of the Budget Committee.

**NOTE:** Some form of contingency account can often avoid the necessity of calling a number of costly special Town Meetings during the year when relatively minor issues can be resolved with the expenditure of minor sums, but no money was appropriated for that purpose.

### SELECT BOARD RECOMMENDS PASSAGE (5-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

ARTICLES 16 THROUGH 41 DEALS WITH THE FY2025 MUNICIPAL BUDGET

**ARTICLE 16. NON-PROPERTY TAX REVENUE:** Shall the Town of Windsor appropriate the following revenues received to **reduce** the property tax assessment for FY2025?

*Note: This article will be voted on by the Total amount.* 

a) Unassigned General Fund/Fund Equity	\$ 300,000.00
b) Excise Taxes	\$ 500,000.00
c) Administrative Fees	\$ 25,000.00
d) Solid Waste Fees (Transfer Station)	\$ 115,000.00
e) Revenue Sharing	\$ 400,000.00
f) LRAP (Local Road Assistance Program)	\$ 40,000.00
g) Tree Growth & Veterans Reimbursement	\$ 15,000.00
h) Interest Income	\$ 75,000.00
i) All other non-dedicated Municipal Revenue	\$ 20,000.00
TOTAL	\$1,490,000.00

### SELECT BOARD RECOMMENDS <u>\$1,490,000.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$1,490,000.00</u> (7-0-0)

**ARTICLE 17. ADMINISTRATION:** What sum shall the Town of Windsor vote to raise and appropriate for Administration?

SELECT BOARD RECOMMENDS <u>\$498,095.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$498,095.00</u> (7-0-0)

**ARTICLE 18.** To see if the Town will vote to set the Select Board's compensation for FY2025 at \$0.00.

### SELECT BOARD RECOMMENDS <u>\$ 0.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$0.00</u> (7-0-0)

**ARTICLE 19. ELECTIONS & TOWN MEETINGS:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Elections & Town Meetings</u>?

### SELECT BOARD RECOMMENDS <u>\$19,285.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$19,285.00</u> (7-0-0)

**ARTICLE 20. ABATEMENTS & WRITE-OFFS:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Abatements & Write-Offs</u>?

### SELECT BOARD RECOMMENDS \$30,000.00 (5-0-0) BUDGET COMMITTEE RECOMMENDS \$30,000.00 (7-0-0)

**ARTICLE 21. CEMETERIES:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Cemeteries</u>?

### SELECT BOARD RECOMMENDS <u>\$43,345.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$43,345.00</u> (7-0-0)

**ARTICLE 22. PLANNING & CODE ENFORCEMENT:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Planning & Code Enforcement?</u>

### SELECT BOARD RECOMMENDS <u>\$42,210.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$42,210.00</u> (7-0-0)

**ARTICLE 23. GENERAL ASSISTANCE:** What sum shall the Town of Windsor vote to raise and appropriate for <u>General Assistance</u>?

### SELECT BOARD RECOMMENDS \$6,000.00 (5-0-0) BUDGET COMMITTEE RECOMMENDS \$6,000.00 (7-0-0)

**ARTICLE 24. TOWN HALL:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Town</u> Hall?

### SELECT BOARD RECOMMENDS <u>\$35,165.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$35,165.00</u> (7-0-0)

**ARTICLE 25. PUBLIC SAFETY:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Public Safety</u>?

SELECT BOARD RECOMMENDS \$222,825.00 (5-0-0) BUDGET COMMITTEE RECOMMENDS \$222,825.00 (6-0-1)

**ARTICLE 26. PUBLIC WORKS & PUBLIC WORKS GARAGE:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Public Works & Public Works Garage</u>?

### SELECT BOARD RECOMMENDS \$638,090.00 (5-0-0) BUDGET COMMITTEE RECOMMENDS \$638,090.00 (6-1-0)

**ARTICLE 27. TRANSFER STATION:** What sum shall the Town of Windsor vote to raise and appropriate for Transfer Station?

### **SELECT BOARD RECOMMENDS <u>\$165,656.00</u>** (5-0-0) **BUDGET COMMITTEE RECOMMENDS <u>\$165,656.00</u>** (7-0-0)

**ARTICLE 28. CAPITAL EXPENDITURES & LONG-TERM DEBT SERVICE:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Capital Expenditures & Long-Term Debt Service</u>?

### SELECT BOARD RECOMMENDS \$60,000.00 (5-0-0) BUDGET COMMITTEE RECOMMENDS \$60,000.00 (7-0-0)

**ARTICLE 29. RESERVE FUNDS:** What sums shall the Town of Windsor vote to raise and appropriate for the following <u>Reserve Funds</u> (the Select Board shall have the delegated authority, once such Reserve Funds are funded, to expend monies therein for the specified purposes described in the titles of each Reserve Fund as necessary and convenient)?

Note: This article will be voted on by the Total amount.

Appropriations to Reserve Funds	BOS & Budget Committee Recommendations
Major Road Construction/Bridge Reserve/Culvert Replacement	\$270,000.00
Computer System Reserve	\$3,000.00
Fire Safety Capital Reserve	\$50,000.00
Forest Fire Reserve	\$2,000.00
PW Truck Replacement Reserve	\$80,000.00
Town Hall Building Reserve	\$3,500.00
Rescue Capital Reserve Fund	\$10,000.00
Backhoe Reserve	\$10,000.00
Public Works Capital Reserve Fund	\$5,000.00
Fire Station Building Reserve	\$20,000.00
Cemetery Land/Lots Reserve	\$5,000.00
TOTAL APPROPRIATION TO RESERVES	\$458,500.00

### SELECT BOARD RECOMMENDS <u>\$458,500.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$458,500.00</u> (7-0-0)

**ARTICLE 30. MAINE MUNICIPAL ASSOCIATION-RISK MANAGEMENT SERVICES:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Maine Municipal Association-Risk Management Services?</u>

### SELECT BOARD RECOMMENDS <u>\$49,800.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS \$49,800.00 (7-0-0)

**ARTICLE 31. CULTURAL & RECREATIONAL ORGANIZATIONS:** What sum shall the Town of Windsor vote to raise and appropriate for the following?

Windsor Historical Society:	Requesting	\$ 3,500.00
Windsor Youth Association:	Requesting	\$ 2,000.00
Young at Heart Senior Citizens	Requesting	\$ 250.00
		\$ 5,750.00

### SELECT BOARD RECOMMENDS \$5,750.00 (5-0-0) BUDGET COMMITTEE RECOMMENDS \$5,750.00 (6-1-0)

**ARTICLE 32. OUTSIDE AGENCIES:** What sum shall the Town of Windsor vote to raise and appropriate for the following?

OUTSIDE AGENCIES	SELECT BOARD'S APPROVAL	BUDGET COMMITTEE'S APPROVAL
American Red Cross - United Valley Chapter	\$150.00	\$150.00
Children's Center	\$500.00	\$500.00
Family Violence Project	\$300.00	\$300.00
Kennebec Behavioral Health - formerly K.V.M.H.C.	\$375.00	\$375.00
KVCAP	\$500.00	\$500.00
Sexual Assault Crisis & Support Center	\$500.00	\$500.00
Spectrum Generations	\$413.00	\$413.00
The LifeFlight Foundation	\$250.00	\$250.00
The Maine General Hospice of Vol. of Ken. Valley	\$500.00	\$500.00
Whitefield Library	\$250.00	\$250.00
Total Outside Agency Requests	\$3,738.00	\$3,738.00

*NOTE:* Each Outside Agency to be voted on separately.

SELECT BOARD RECOMMENDS <u>\$3,738.00</u> (5-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$3,738.00</u> (6-1-0) **ARTICLE 33. OVERRIDING LD1 PROPERTY TAX LIMIT:** To see if the Town of Windsor will vote to increase the Property Tax Levy Limit established for the Town of Windsor by State Law in the event that the Municipal Budget approved at the Annual Town Meeting for FY2025 results in a tax commitment that is greater than that Property Tax Levy Limit?

**NOTE:** Must be a written ballot.

### SELECT BOARD RECOMMENDS PASSAGE (4-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 34.** To see if the Town will vote to authorize the Select Board, on behalf of the Town and on such terms and conditions as they deem in the best interest of the Town to negotiate and enter into an agreement for up to a three-year contract with a contractor to be selected by the Select Board for Winter Maintenance as deemed necessary by the Road Commissioner.

### **SELECT BOARD RECOMMENDS (4-0-0)**

**ARTICLE 35.** To see if the Town will vote to authorize the Select Board, on behalf of the Town and on such terms and conditions as they deem in the best interest of the Town to negotiate and enter into an agreement for up to a three-year contract with a contractor to be selected by the Select Board for Roadside Mowing as deemed necessary by the Road Commissioner.

### **SELECT BOARD RECOMMENDS (4-0-0)**

**ARTICLE 36.** To see if the Town will vote to authorize the Select Board, on behalf of the Town and on such terms and conditions as they deem in the best interest of the Town to negotiate and enter into an agreement for up to a three-year contract with a contractor to be selected by the Select Board for Cemetery Maintenance.

### **SELECT BOARD RECOMMENDS (4-0-0)**

**ARTICLE 37.** To see if the Town will vote to accept and appropriate up to \$33,391.13 in American Rescue Plan Act (ARPA) funds received by the Town from the federal government toward the purchase and installation of heat pumps and all associated costs pertaining to the Town Office's Air Quality and Security Improvements, and to authorize the Select Board to make such assurances and execute documents necessary in the Select Board's discretion to administer said grant funds and project."

### SELECT BOARD RECOMMENDS PASSAGE (4-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 38.** To see if the Town will vote to authorize the Select Board to sell a 2016 International Terrastar VIN#1HTKPSKK5GH155365 and to appropriate the proceeds of the sale to be applied to the Public Works Truck Reserve Account.

SELECT BOARD RECOMMEND PASSAGE (4-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0) **ARTICLE 39.** To see if the Town will vote to transfer up to \$14,500.00 from the Perpetual Care Interest Fund Account for tree removal at Dyer Hill Cemetery and to authorize the Select Board to make such assurances and to execute documents necessary in the Select Board discretion to administer the removal of the trees in Dyer Hill Cemetery.

### SELECT BOARD RECOMMENDS PASSAGE (4-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-0-0)

**ARTICLE 40.** To see if the Town will vote to expend \$3,000.00 from the Unassigned Fund Balance to the Three Mile Pond Association, working with the Webber Pond Association and the Vassalboro Conservation Commissions for help with water testing on Three Mile Pond.

### SELECT BOARD RECOMMENDS PASSAGE (4-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (7-1-0)

ARTICLE 41. Shall the Building Code be amended?

\*Note – Copies of the Building Code amendments are available within the Town Office from the Town Clerk and on the Town's website.

SELECT BOARD RECOMMENDS PASSAGE: YES PLANNING BOARD RECOMMEND PASSAGE: YES

# 2024/2025 BUDGET WORKSHEET (REVENUES AND EXPENSES)

		L		ν ο έττο Λ		C::+0V	Oroi Oroi	0,000
	Account	ř	Town Meeting	June 30 2023	Town Meeting	June 30 2024	Select Board	Bidget
General Fund Revenue	Nimber		FY 2023	Julie 30, 2023 FY 2023	FY 2024	Julie 30, 2024 EV2024	Members	Committee
		<u>-</u>	June 6/16/22	As of 6/30/23	June 6/14/23	As of 4/30/24	FY2025	FY2025
Unassigned Fund Balance		❖	207,000.00		\$ 300,000.00		300,000.00	
Excise Taxes		ν,	475,000.00		\$ 475,000.00	\$ 445,310.37	500,000.00	\$ 500,000.00
Administrative Fees		⋄	_				25,000.00	
Solid Waste Fees		ψ,	75,000.00	\$ 81,064.80	\$ 75,000.00	\$ 74,865.84	115,000.00	\$ 115,000.00
Revenue Sharing		❖	520,000.00	9	.c	4	400,000.00	
LRAP (Local Road Assistance Program)		ψ.	36,000.00	\$ 38,992.00	\$ 36,000.00	\$ 44,968.00	40,000.00	\$ 40,000.00
Tree Growth & Veterans Reimbursement		ψ.	15,000.00	\$ 26,087.34	\$ 15,000.00	\$ 27,307.02	\$ 15,000.00	\$ 15,000.00
Interest Income		ψ.	_				75,000.00	
Misc. Town Revenue		Ş	20,000.00	\$ 24,907.50	\$ 20,000.00	\$ 48,694.12	20,000.00	\$ 20,000.00
Total General Fund Revenue		۰۰	1,377,000.00	\$ 1,617,687.44	\$ 1,475,000.00	\$ 1,441,347.81	\$ 1,490,000.00	\$ 1,490,000.00
				117.48%		97.72%	Passed 5-0-0	Passed 7-0-0
Municipal Budget								
Administration	01-411	Ş	371.993.00	\$ 361,246.02	\$ 455.472.00	338.919.31	\$ 498.095.00	498.095.00
Elections & Town Meetings	02-412	· •	-	\$ 14,361.91	\$ 17,010.00	\$ 10,156.48		19,285.00
Abatements/Discounts & Write-offs	03-413	⋄					\$ 30,000.00	30,000.00
Cemetery	04-414	⋄					\$ 43,345.00	\$ 43,345.00
Planning & Code Enforcement	05-415	φ.	-		(1)	18	$\rightarrow$	\$ 42,210.00
General Assistance	06-416	s,	-					6,000.00
Town Hall	07-419	ss.	-			\$ 24,014.68	\$ 35,165.00 \$	35,165.00
Public Safety	08-421-425	ss.	-					\$ 222,825.00
Public Works & Public Works Garage	09-431-432	s,	-				$\dashv$	\$ 638,090.00
Transfer Station	10-437	ۍ ر	-		7		\$ 165,656.00	165,656.00
	11-44/	۸ ۱	-					00,000.00
Reserve rund Appropriations MMA/PMS	11-449	ᡘ	566,000.00	\$ 568,5/3.28	446,000.00	\$ 3/3,/19.04	\$ 458,500.00	458,500.00
Outring & Degreeational	11-496	<b>٠</b> ٠	-				+	\$ 49,800.00
Outside Agencies	11-497	٠ <b>٠</b>	-		3.788.00	\$ 2.841.00	+	
Out of Surplus from Reserve Accounts		· s	-					
Carry Forward from last year Major Road Const.		s	94,607.68	\$ 94,607.68				
Total Municipal Budget		Ş	2.086.444.68	\$ 1.983.197.83	2.089.066.00	\$ 1.570.104.41	\$ 2.278.459.00	\$ 2.278.459.00
		<b>,</b>		6		7	Passed 5-0-0	Pass
Budget Less Revenue (Not counting Surplus or Carry Forward)		φ,	614,837.00		\$ 614,066.00			
laxable Valuation		v, v	323,029,100.00		\$ 318,278,480.00			
Municipal Portion of Mil Rate		'n	D5.T					
County Tax								
County Tax	30-480-01	\$	383,167.00		\$ 383,167.00			
Education Budget								
Adult Education	20-460-01	\$						
Windsor School Operating	20-460-03	φ.	_	\$ 3,511,766.25	\$ 3,693,856.88	\$ 3,078,214.10		
Total Education Budget		Ş	3,520,242.25	\$ 3,520,242.25	\$ 3,703,414.88	\$ 3,086,179.10		
MUNICIPAL PROPERTY TAX LEVY		\$	614,837.00					
PROPERTY TAX LEVY LIMIT		<b>ن</b> د	1,795,647.50					
OVERY(ONDER) EDI CAT		o.	(1,100,010.30)					

				_				
Department/Expense	Account Number		FY2023 Town's Approval 6/16/2022		FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
ADMINISTRATION	01-411	1						
	7	_						
Wages & Salaries	04 444 04	Ιċ	6,235.00	\$	1,000.00	\$	1,000.00	
Wages/Overtime/Merit	01-411-01	\$	74,256.00	\$	81,600.00	\$	140,280.00	
Salaried Employees Full Time/Clerk & Deputy Clerks	01-411-02 01-411-03	\$	113,073.00	\$	173,542.00	\$	122,745.00	
Part Time/Deputy Clerks		\$	8,663.00	\$	1/3,542.00	\$	122,745.00	
' '	01-411-04	\$	8,003.00	_	-	\$	-	
Select Board	01-411-07	1	<u>-</u>	\$	<del>-</del>		-	
Paid Family Medical Leave	04 400 00	<u>_</u>	0.000.00	۲	12 225 00	\$	665.00	
Retirement Match	01-490-98	\$	9,800.00	\$	13,325.00		13,725.00	
FICA/Medicare (7.65%)	01-490-99	\$	15,471.00	\$	19,595.00	\$	20,200.00	
sub-total Wage & Salaries		\$	<b>227,498.00</b> 7.85%	\$	<b>289,062.00</b> 27.06%	\$	<b>298,615.00</b> 3.30%	
Employee Insurances	7		7.0370		27.0070		3.3070	
Health	01-411-11	\$	56,500.00	\$	73,685.00	\$	76,815.00	
Dental	01-411-12	\$	2,170.00	\$	2,710.00	\$	2,710.00	
sub-total Employee Insurances	1 <u>-</u>	\$	58,670.00	\$	76,395.00	\$	79,525.00	
1	1	1 7	-6.90%	, 7	30.21%		4.10%	
Professional Development & Education	<u>l</u>							
Training/Seminars/Books/Subscriptions	01-411-16	\$	1,700.00	\$	2,000.00	\$	2,000.00	
Mileage/Tolls	01-411-17	\$	200.00	\$	300.00	\$	300.00	
Dues/Memberships	01-411-18	\$	500.00	\$	600.00	\$	600.00	
subtotal Prof. Development & Education		\$	2,400.00	\$	2,900.00	\$	2,900.00	
	-		0.00%		20.83%		0.00%	
Professional & Contracted Services								
Assessor's Agent	01-411-21	\$	19,620.00	\$	20,160.00	\$	29,700.00	
Auditing Services	01-411-22	\$	5,565.00	\$	5,775.00	\$	13,500.00	
Banking Services	01-411-23	\$	50.00	\$	50.00	\$	50.00	
Document Preservation/Vault	01-411-24	\$	-	\$	-	\$	-	
Legal Services	01-411-25	\$	5,000.00	\$	7,500.00	\$	7,500.00	
Mapping Services (Tax Maps)	01-411-26	\$	1,900.00	\$	1,900.00	\$	2,100.00	
Phone Reimbursement	01-411-28	\$	1,560.00	\$	1,560.00	\$	1,560.00	
sub-total Professional & Contracted Services		\$	33,695.00	\$	36,945.00	\$	54,410.00	
Printing, Binding & Advertising Services	7		-8.41%		9.65%		47.27%	
Print/binding Services	01-411-30	\$	100.00	\$	100.00	\$	125.00	
Advertising	01-411-31	\$	500.00	\$	500.00	\$	500.00	
Town Report/Communications	01-411-31	\$	1,500.00	\$	2,000.00	\$	2,100.00	
subtotal Printing, Binding & Adv. Services	01-417-32	\$ \$	2.100.00	\$ \$	2,600.00	\$ \$	2,100.00	
Subtotal Finding, binding & Auv. Services		٦	10.53%		23.81%	٦	4.81%	
Organizational Memberships	1		_5.2670		_5.52,0			
KVCOG Membership	01-411-36	\$	4,500.00	\$	5,100.00	\$	5,100.00	
Maine Municipal Association	01-411-37	\$	4,060.00	\$	4,375.00	\$	4,465.00	
subtotal Organizational Memberships		\$	8,560.00	\$	9,475.00	\$	9,565.00	
	,		3.44%		10.69%		0.95%	
Other Services								
Other Services	01-411-50	\$	300.00	\$	300.00	\$	300.00	
P.O. Box Fee Rental	01-411-51	\$	170.00	\$	195.00	\$	215.00	
Mileage/Bank/BMV&IFW/Other	01-411-52	\$	1,100.00	\$	1,100.00	\$	1,100.00	
subtotal Other Services		\$	1,570.00	\$	1,595.00	\$	1,615.00	
Equipment Logging 9 88-int	1		7.53%		1.59%		1.25%	
Equipment Leasing & Maint.	04 444 04	ا د	4 700 00	ے ا	4 050 00	Ċ	4 050 00 1	
Photocopier Lease	01-411-61	\$	4,700.00 18,150.00	\$ \$	4,850.00	\$ \$	4,850.00 24,500.00	
Harris Computer (Trio Software)	01-411-63	\$	6,100.00	\$	16,000.00 6,800.00	\$	9,540.00	
Computer Service Contract	01-411-64	\$	28,950.00	\$ \$	27,650.00	\$ \$	38,890.00	
subtotal Equipment Leasing & Maint.	1	ļ	1.83%		-4.49%	Ą	40.65%	
			1.03%		-4.45%		40.03%	

				<u> </u>		•		
Department/Expense	Account Number	т	FY2023 own's Approval 6/16/2022	,	FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
Office Supplies	i			•				
Office Supplies	01-411-70	\$	3,000.00	\$	3,000.00	\$	3,200.00	
Postage	01-411-71	\$	4.000.00	\$	4,300.00	\$	4,500.00	
Cleaning Supplies	01-411-72	\$	800.00	\$	800.00	\$	800.00	
Business Cards	01-411-73	\$	50.00	\$	50.00	\$	50.00	
Keys	01-411-74	\$	50.00	\$	50.00	\$	500.00	
Check Printing/W-2 Forms /Cert. Mail Forms	01-411-75	\$	650.00	Ś	650.00	\$	800.00	
subtotal Office Supplies		\$	8,550.00	\$	8,850.00	\$	9,850.00	
	•		0.59%	•	3.51%		11.30%	
SUBTOTAL ADMINISTRATION		\$	371,993.00	\$	455,472.00	\$	498,095.00	\$ 498,095.00
	-		SB 3-0-1		SB 4-0-1		SB 5-0-0	Budget Com. 7-0-0
	100.440	,	个2.84%		个22.44%		个9.65%	
ELECTIONS & TOWN MEETINGS	02-412	1						
Wages & Salaries	<del> </del>	<u> </u>	42 500 00	L	45.000.00	<u> </u>	45 000 00	
Election Clerks/Clerk	02-412-02	\$	12,500.00	\$	15,000.00	\$	15,000.00	
Moderator	02-412-03	\$	300.00	\$	400.00	\$	300.00	
Postings	02-412-04	\$	50.00	\$	50.00	\$	50.00	
Mileage/Tolls	02-412-05	\$	60.00	\$	60.00	\$	60.00	
Security/Traffic Control/Misc.						\$	2,100.00	
Paid Family Medical Leave	1	_		_		\$	50.00	
FICA/Medicare (7.65%)	01-490-99	\$	980.00	\$	1,150.00	\$	1,175.00	
subtotal Wages & Salaries		\$	13,890.00	\$	16,660.00	\$	18,735.00	
Britation Binding & Advanticion Compies	٦		0.00%		19.94%		12.46%	
Printing, Binding & Advertising Services	00.440.04	Ιċ	F0.00	٦	50.00	\$	50.00 l	
Advertising	02-412-31	\$	50.00 300.00	\$	50.00	\$	50.00 500.00	
Supplies	02-412-32	\$ <b>\$</b>		<u> </u>	300.00			
subtotal Printing, Binding & Adv. Services		Ş	350.00 0.00%	\$	350.00	\$	<b>550.00</b> 57.14%	
					11 1111%			
		l e		ı e	0.00%	•		\$ 10.295.00
SUBTOTAL ELECTIONS & TOWN MEETINGS		\$	14,240.00	\$	17,010.00	\$	19,285.00	\$ 19,285.00
SUBTOTAL ELECTIONS & TOWN MEETINGS		\$	<b>14,240.00</b> SB 4-0-0	\$	<b>17,010.00</b> SB 5-0-0	\$	<b>19,285.00</b> SB 5-0-0	<b>\$ 19,285.00</b> Budget Com. 7-0-0
	03-413	\$	14,240.00	\$	17,010.00	\$	19,285.00	, , , , , , , , , , , , , , , , , , , ,
ABATEMENTS/WRITE-OFF'S	03-413	\$	<b>14,240.00</b> SB 4-0-0	\$	<b>17,010.00</b> SB 5-0-0	\$	<b>19,285.00</b> SB 5-0-0	• -,
ABATEMENTS/WRITE-OFF'S Abatements/Write-Off's		]	<b>14,240.00</b> SB 4-0-0 0.00%		<b>17,010.00</b> SB 5-0-0 ↑19.45%		<b>19,285.00</b> SB 5-0-0 ↑13.37%	• -,
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's  Abatements & Write-Off's	03-413	]	<b>14,240.00</b> SB 4-0-0 0.00%  7,500.00	\$	<b>17,010.00</b> SB 5-0-0 ↑19.45% 7,500.00	\$	19,285.00 SB 5-0-0 ↑13.37% 30,000.00	, , , , , , , , , , , , , , , , , , , ,
ABATEMENTS/WRITE-OFF'S Abatements/Write-Off's		]	<b>14,240.00</b> SB 4-0-0 0.00%  7,500.00 <b>7,500.00</b>	\$ <b>\$</b>	<b>17,010.00</b> SB 5-0-0 ↑19.45%  7,500.00 <b>7,500.00</b>		19,285.00 SB 5-0-0 ↑13.37% 30,000.00 30,000.00	, , , , , , , , , , , , , , , , , , , ,
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's  Abatements & Write-Off's subtotal		\$ \$	<b>14,240.00</b> SB 4-0-0 0.00%  7,500.00  7,500.00  0.00%	\$ \$	<b>17,010.00</b> SB 5-0-0 ↑19.45%  7,500.00 <b>7,500.00</b> 0.00%	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37% 30,000.00 30,000.00 400.00%	Budget Com. 7-0-0
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's  Abatements & Write-Off's		]	7,500.00 7,500.00 7,500.00 7,500.00	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00	\$	19,285.00 SB 5-0-0 ↑13.37% 30,000.00 30,000.00 400.00% 30,000.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's  Abatements & Write-Off's subtotal		\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 SB 4-0-0	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 88 5-0-0 SB 5-0-0	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00% 30,000.00 SB 5-0-0	Budget Com. 7-0-0
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S	03-413-98	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37% 30,000.00 30,000.00 400.00% 30,000.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's  Abatements & Write-Off's  subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY		\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 SB 4-0-0	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 88 5-0-0 SB 5-0-0	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00% 30,000.00 SB 5-0-0	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY Cemetery Professional & Contracted Services	03-413-98	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 0.00% 7,500.00 SB 4-0-0 0.00%	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00%	\$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21)	03-413-98	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 0.00%  7,500.00 21,956.00	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00%	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton	03-413-98 04-414 04-414-23 04-414-24	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00	\$ \$	7,500.00  7,500.00  7,500.00  7,500.00  7,500.00  SB 5-0-0 0.00%  22,395.00  5,175.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage	03-413-98 04-414 04-414-23 04-414-24 04-414-25	\$ <b>\$</b> \$	7,500.00 7,500.00 7,500.00 7,500.00 0.00%  7,500.00 21,956.00	\$ <b>\$</b>	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00%	\$ <b>\$</b> \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement	03-413-98 04-414 04-414-23 04-414-24	\$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00	\$ \$	7,500.00  7,500.00  7,500.00  7,500.00  7,500.00  8B 5-0-0 0.00%  22,395.00  5,175.00  600.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00 300.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave	03-413-98   04-414   04-414-23   04-414-25   04-414-25	\$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 38 4-0-0 0.00% 21,956.00 4,250.00 500.00	\$ \$ \$ \$	7,500.00  7,500.00  7,500.00  7,500.00  7,500.00  300.00  22,395.00  5,175.00  600.00  300.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00 300.00 20.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%)	03-413-98 04-414 04-414-23 04-414-24 04-414-25	\$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 38 4-0-0 0.00%  21,956.00 4,250.00 500.00 - 325.00	\$ \$ \$ \$ \$	7,500.00  7,500.00  7,500.00  7,500.00  7,500.00  300.00  22,395.00  5,175.00  600.00  300.00  400.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00% 30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00 300.00 20.00 425.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave	03-413-98   04-414   04-414-23   04-414-25   04-414-25	\$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 38 4-0-0 0.00% 21,956.00 4,250.00 500.00	\$ \$ \$ \$ \$ \$ \$	7,500.00  7,500.00  7,500.00  7,500.00  7,500.00  300.00  22,395.00  5,175.00  600.00  300.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00 300.00 20.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%)	03-413-98   04-414   04-414-23   04-414-25   04-414-25	\$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 38 4-0-0 0.00%  21,956.00 4,250.00 500.00 - 325.00 27,031.00	\$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00  300.00  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00  SB 5-0-0 0.00%  25,000.00 600.00 300.00 20.00 425.00 31,845.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements/Write-Off's Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services	03-413-98   04-414   04-414-23   04-414-25   04-414-25	\$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 38 4-0-0 0.00%  21,956.00 4,250.00 500.00 - 325.00 27,031.00	\$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00  300.00  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00  SB 5-0-0 0.00%  25,000.00 600.00 300.00 20.00 425.00 31,845.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance	03-413-98   04-414   04-414-23 04-414-25 04-414-25 04-414-28   01-490-99	\$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00%  7,500.00 7,500.00 0.00%  7,500.00  \$8 4-0-0 0.00%  21,956.00 4,250.00 500.00 - 325.00 27,031.00 3.05%	\$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 0.00%  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00% 30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10.30%	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance	03-413-98   04-414   04-414-23 04-414-25 04-414-25 04-414-28   01-490-99	\$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00%  7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00 500.00 - 325.00 27,031.00 3.05%	\$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 7,500.00  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%	\$ <b>\$</b>	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 SB 5-0-0 0.00%  25,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10,000.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance	03-413-98   04-414   04-414-23 04-414-25 04-414-25 04-414-28   01-490-99	\$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00%  7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00 500.00 - 325.00 27,031.00 3.05%  11,000.00 11,000.00	\$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 0.00%  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%  10,000.00 10,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10,000.00 10,000.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance subtotal Cemetery Maintenance	03-413-98   04-414   04-414-23 04-414-25 04-414-25 04-414-28   01-490-99	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00%  7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00 500.00 - 325.00 27,031.00 3.05%  11,000.00 11,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 0.00%  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%  10,000.00 10,000.00	\$ <b>\$</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10,000.00 10,000.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance subtotal Cemetery Maintenance  Cemetery Supplies	04-414 04-414-23 04-414-24 04-414-25 04-414-28 01-490-99 04-414-60	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00%  7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05%  11,000.00 11,000.00 1,500.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 7,500.00  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%  10,000.00 10,000.00 1,500.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00% 30,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10,000.00 10,000.00 1,500.00 1,500.00 1,500.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance subtotal Cemetery Maintenance  Cemetery Supplies  Supplies	04-414 04-414-23 04-414-24 04-414-25 04-414-28 01-490-99 04-414-60	\$ \$ \$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00% 7,500.00 7,500.00 7,500.00 7,500.00 SB 4-0-0 0.00% 21,956.00 4,250.00 500.00 - 325.00 27,031.00 3.05% 11,000.00 1,500.00 1,500.00 0.00%	\$ \$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 0.00%  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%  10,000.00 10,000.00 1,500.00 1,500.00 0.00%	\$ <b>\$</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10.30%  10,000.00 1,500.00 1,500.00 1,500.00 0.00%	\$ 30,000.00 Budget Com. 7-0-0
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance subtotal Cemetery Maintenance  Cemetery Supplies  Supplies	04-414 04-414-23 04-414-24 04-414-25 04-414-28 01-490-99 04-414-60	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00%  7,500.00 7,500.00 0.00%  7,500.00 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05%  11,000.00 11,000.00 1,500.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 7,500.00  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%  10,000.00 10,000.00 1,500.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00% 30,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10,000.00 10,000.00 1,500.00 1,500.00 1,500.00	Budget Com. 7-0-0  \$ 30,000.00
ABATEMENTS/WRITE-OFF'S  Abatements & Write-Off's Subtotal  SUBTOTAL ABATEMENTS/WRITE-OFF'S  CEMETERY  Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage Phone Reimbursement Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services  Cemetery Maintenance Maintenance subtotal Cemetery Maintenance  Cemetery Supplies Supplies subtotal Cemetery Supplies	04-414 04-414-23 04-414-24 04-414-25 04-414-28 01-490-99 04-414-60	\$ \$ \$ \$ \$ \$ \$ \$	14,240.00 SB 4-0-0 0.00% 7,500.00 7,500.00 7,500.00 7,500.00 SB 4-0-0 0.00% 21,956.00 4,250.00 500.00 - 325.00 27,031.00 3.05% 11,000.00 1,500.00 1,500.00 0.00%	\$ \$ \$ \$ \$ \$ \$ \$	17,010.00 SB 5-0-0 ↑19.45%  7,500.00 7,500.00 0.00%  7,500.00 SB 5-0-0 0.00%  22,395.00 5,175.00 600.00 300.00  400.00 28,870.00 6.80%  10,000.00 10,000.00 1,500.00 1,500.00 0.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,285.00 SB 5-0-0 ↑13.37%  30,000.00 30,000.00 400.00%  30,000.00 5,500.00 600.00 300.00 20.00 425.00 31,845.00 10.30%  10,000.00 1,500.00 1,500.00 1,500.00 0.00%	\$ 30,000.00 Budget Com. 7-0-0

Department/Expense	Account Number	7	FY2023 Fown's Approval 6/16/2022	7	FY2024 Fown's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
PLANNING & CODE ENFORCEMENT	05-415	]						
Wages & Salaries	7							
Code Enforcement Officer	05-415-02	\$	8,000.00	\$	25,000.00	\$	27,240.00	
Planning Board Secretary		Ė	,		,	\$	500.00	
Plumbing Inspector	05-415-05	\$	7,000.00	\$	7,500.00	\$	8,500.00	
Paid Family Medical Leave						\$	95.00	
FICA/Medicare (7.65%)	01-490-99	\$	1,071.00	\$	2,490.00	\$	2,775.00	
subtotal Wages & Salaries		\$	16,071.00	\$	34,990.00	\$	39,110.00	
	7		17.05%		117.72%		11.77%	
Professional Development & Education		Ιċ	250.00	·	250.00	ć	350.00	
Training/Seminars/Books/Subscriptions	05-415-16	\$	250.00	\$	250.00	\$	250.00	
Mileage/Tolls	05-415-17	\$	250.00	\$	250.00	\$	250.00	
Computer/Supplies		\$	500.00	\$	500.00	\$ \$	2,000.00 <b>2,500.00</b>	
subtotal Prof. Development & Education		ļÞ	66.66%	Ą	0.00%	Þ	500.00%	
Professional & Contracted Services	7							
Consultant Fees	05-415-21	\$	100.00	\$	100.00	\$	100.00	
subtotal Professional & Contracted Services		\$	100.00	\$	100.00	\$	100.00	
	7		0.00%		0.00%		0.00%	
Printing, Binding & Advertising Services	+	Ι.						
Appeals Board Advertising	05-415-31	\$	50.00	\$	50.00	\$	250.00	
Planning Board Advertising	05-415-32	\$	50.00	\$	50.00	\$	250.00	
subtotal Printing, Binding & Adv. Services		\$	100.00 0.00%	\$	100.00 0.00%	\$	<b>500.00</b> 500.00%	
SUBTOTAL PLANNING & CODE ENFORCE.		\$	16,771.00	\$	35,690.00	\$	42,210.00	\$ 42,210.00
SOBJOTAL I PARAMINO & CODE EM CROE.		<u> </u>	SB 4-0-0	-	SB 5-0-0	•	SB 5-0-0	Budget Com. 7-0-0
		_	<b>17.86%</b>		↑112.80%		个18.27%	Ū
GENERAL ASSISTANCE	06-416							
General Assistance	<u>]                                    </u>							
General Assistance	06-416-01	\$	6,000.00	\$	6,000.00	\$	6,000.00	
subtotal General Assistance	<u> </u>	\$	6,000.00	\$	6,000.00	\$	6,000.00	
			0.00%		-,	т	0,000.00	
SUBTOTAL GENERAL ASSISTANCE			0.0070		0.00%	-	0.00%	
		\$	6,000.00	\$	, , , , , , , , , , , , , , , , , , ,	\$	·	\$ 6,000.00
		\$	<b>6,000.00</b> SB 4-0-0	\$	0.00% <b>6,000.00</b> SB 4-0-0		0.00% <b>6,000.00</b> SB 5-0-0	<b>\$ 6,000.00</b> Budget Com. 7-0-0
TOWN HALL	07-419	<b>  \$</b> 	6,000.00	\$	0.00% <b>6,000.00</b>		0.00% <b>6,000.00</b>	•
TOWN HALL Town Hall Brof. & Contracted Services	07-419	<b>  \$</b> ]	<b>6,000.00</b> SB 4-0-0	\$	0.00% <b>6,000.00</b> SB 4-0-0		0.00% <b>6,000.00</b> SB 5-0-0	•
Town Hall Prof. & Contracted Services		]	<b>6,000.00</b> SB 4-0-0 50.00%		0.00% <b>6,000.00</b> SB 4-0-0 0.00%	\$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%	•
Town Hall Prof. & Contracted Services Alarm Services	07-419-21	\$	<b>6,000.00</b> SB 4-0-0 50.00%	\$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%	\$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services	07-419-21 07-419-22	\$ \$	<b>6,000.00</b> SB 4-0-0 50.00%	\$	0.00% <b>6,000.00</b> SB 4-0-0 0.00% 2,900.00 4,160.00	<b>\$</b>	0.00% <b>6,000.00</b> SB 5-0-0 0.00% 2,900.00 4,160.00	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator	07-419-21	\$	<b>6,000.00</b> SB 4-0-0 50.00%	\$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%	\$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00% 2,900.00 4,160.00 1,320.00	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services	07-419-21 07-419-22	\$ \$	<b>6,000.00</b> SB 4-0-0 50.00%	\$	0.00% <b>6,000.00</b> SB 4-0-0 0.00% 2,900.00 4,160.00	<b>\$</b>	0.00% <b>6,000.00</b> SB 5-0-0 0.00% 2,900.00 4,160.00	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave	07-419-21 07-419-22 07-419-48	\$ \$	<b>6,000.00</b> SB 4-0-0 50.00%  2,300.00 5,200.00	\$ \$ \$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00	\$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00% 2,900.00 4,160.00 1,320.00 15.00	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave  FICA/Medicare (7.65%)	07-419-21 07-419-22 07-419-48	\$ \$ \$	<b>6,000.00</b> SB 4-0-0 50.00%  2,300.00 5,200.00 - 400.00	\$ \$ \$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00	\$ \$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave  FICA/Medicare (7.65%)  subtotal Professional & Contracted Services	07-419-21 07-419-22 07-419-48	\$ \$ \$	6,000.00 SB 4-0-0 50.00%  2,300.00 5,200.00 - 400.00 7,900.00	\$ \$ \$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 <b>8,800.00</b>	\$ \$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 <b>8,815.00</b>	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave  FICA/Medicare (7.65%)  subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs	07-419-21 07-419-22 07-419-48 01-490-99	\$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00 5,200.00 - 400.00 7,900.00 -26.17%	\$ \$ \$ \$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 <b>8,800.00</b> 11.39%	\$ \$ \$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 <b>8,815.00</b> 0.17%	•
Town Hall Prof. & Contracted Services  Alarm Services Janitorial Services Website Administrator Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs LP Gas/Town Office	07-419-21 07-419-22 07-419-48 01-490-99	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00 5,200.00 - 400.00 7,900.00 -26.17%  4,500.00	\$ \$ \$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 <b>8,800.00</b> 11.39%	\$ \$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 420.00 8,815.00 0.17%  4,500.00	•
Town Hall Prof. & Contracted Services  Alarm Services Janitorial Services Website Administrator Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs LP Gas/Town Office Plumbing/Heating Repairs	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00  -  400.00  7,900.00  -26.17%  4,500.00  1,000.00	\$ \$ \$ \$	0.00% <b>6,000.00</b> SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 <b>8,800.00</b> 11.39%  4,500.00 1,000.00	\$ \$ \$ \$ \$ \$ \$ \$	0.00% <b>6,000.00</b> SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 8,815.00 0.17%  4,500.00 2,000.00	•
Town Hall Prof. & Contracted Services  Alarm Services Janitorial Services Website Administrator Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs LP Gas/Town Office Plumbing/Heating Repairs Elevator Inspection	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00  -  400.00  7,900.00  -26.17%  4,500.00  1,000.00  500.00  150.00  6,150.00	\$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 7,150.00	\$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00 8,650.00	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave  FICA/Medicare (7.65%)  subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs  LP Gas/Town Office  Plumbing/Heating Repairs  Elevator Inspection  LP Gas/Food Bank  subtotal Town Hall Heating & Plumping Rep.	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00  -  400.00  7,900.00  -26.17%  4,500.00  1,000.00  500.00  150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00 420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 150.00	\$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00	•
Town Hall Prof. & Contracted Services  Alarm Services Janitorial Services Website Administrator Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs LP Gas/Town Office Plumbing/Heating Repairs Elevator Inspection LP Gas/Food Bank	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00  -  400.00  7,900.00  -26.17%  4,500.00  1,000.00  500.00  150.00  6,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 7,150.00	\$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00 8,650.00	•
Town Hall Prof. & Contracted Services  Alarm Services Janitorial Services Website Administrator Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs LP Gas/Town Office Plumbing/Heating Repairs Elevator Inspection LP Gas/Food Bank subtotal Town Hall Heating & Plumping Rep.  Town Hall Utilities	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-44 07-419-50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00  -  400.00  7,900.00  -26.17%  4,500.00  1,000.00  500.00  150.00  6,150.00  32.26%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 7,150.00 16.26%	\$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00 8,650.00 20.98%	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave  FICA/Medicare (7.65%)  subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs  LP Gas/Town Office  Plumbing/Heating Repairs  Elevator Inspection  LP Gas/Food Bank  subtotal Town Hall Heating & Plumping Rep.  Town Hall Utilities  Electricity/Town Hall	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-44 07-419-50	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00  -  400.00  7,900.00  -26.17%  4,500.00  1,000.00  500.00  150.00  6,150.00  32.26%  3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 7,150.00 7,150.00 16.26%	\$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00 8,650.00 20.98%	•
Town Hall Prof. & Contracted Services  Alarm Services  Janitorial Services  Website Administrator  Paid Family Medical Leave  FICA/Medicare (7.65%)  subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs  LP Gas/Town Office  Plumbing/Heating Repairs  Elevator Inspection  LP Gas/Food Bank  subtotal Town Hall Heating & Plumping Rep.  Town Hall Utilities  Electricity/Town Hall  Telephone/Internet	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-50 07-419-46 07-419-47	\$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00   400.00  7,900.00  -26.17%  4,500.00  1,000.00  500.00  150.00  6,150.00  32.26%  3,000.00  3,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00  420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 7,150.00 7,150.00 3,700.00 3,500.00	\$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00 8,650.00 20.98%  4,700.00 3,900.00	•
Town Hall Prof. & Contracted Services  Alarm Services Janitorial Services Website Administrator Paid Family Medical Leave FICA/Medicare (7.65%) subtotal Professional & Contracted Services  Town Hall Heating & Plumbing Repairs LP Gas/Town Office Plumbing/Heating Repairs Elevator Inspection LP Gas/Food Bank subtotal Town Hall Heating & Plumping Rep.  Town Hall Utilities Electricity/Town Hall Telephone/Internet Website	07-419-21 07-419-22 07-419-48 01-490-99 07-419-41 07-419-42 07-419-44 07-419-50 07-419-46 07-419-47 07-419-48	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,000.00  SB 4-0-0 50.00%  2,300.00  5,200.00   400.00  7,900.00  -26.17%  4,500.00  1,000.00  150.00  6,150.00  32.26%  3,000.00  3,500.00  200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 4-0-0 0.00%  2,900.00 4,160.00 1,320.00 420.00 8,800.00 11.39%  4,500.00 1,000.00 1,500.00 7,150.00 7,150.00 3,500.00 2,650.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 6,000.00 SB 5-0-0 0.00%  2,900.00 4,160.00 1,320.00 15.00 420.00 8,815.00 0.17%  4,500.00 2,000.00 2,000.00 150.00 8,650.00 20.98%  4,700.00 3,900.00 2,650.00	•

Department/Expense	Account Number	1	FY2023 Fown's Approval 6/16/2022		FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
Town Hall Repairs/Maintenance								
Repairs/Maintenance	07-419-60	\$	2,500.00	\$	2,500.00	\$	3,000.00	
Generator maintenance/fuel	07-419-61	\$	400.00	\$	400.00	\$	600.00	
Furnishings/equipment	07-419-61	\$	1,500.00	\$	1,500.00	\$	1,750.00	
	07-419-02	\$	4,400.00	\$	4,400.00	\$	5,350.00	
subtotal Town Hall Repairs/Maintenance		٦	0.00%	۲	0.00%	7	21.59%	
		_		_		_		
SUBTOTAL TOWN HALL		\$	26,050.00	\$	31,100.00	\$	35,165.00	\$ 35,165.00
			SB 4-0-0		SB 5-0-0		SB 5-0-0	Budget Com. 7-0-0
PUBLIC SAFETY/ANIMAL CONTROL	08-421	1	<b>↓</b> 2.98%		个19.39%		个13.07%	
	1	1						
Wages & Salaries	00 404 00	\$	3,500.00	\$	3,500.00	\$	3,500.00	1
Fire Chief	08-421-02	\$		<del>-</del>	,		,	
EMS Directors	08-421-03		3,000.00	\$	3,000.00	\$	3,000.00	
Animal Control Officer	08-421-04	\$	3,465.00	\$	3,700.00	\$	3,885.00	
Firefighters Reimbursement	08-421-05	\$	20,000.00	\$	20,000.00	\$	20,000.00	
EMS Reimbursement	08-421-06	\$	15,000.00	\$	15,000.00	\$	15,000.00	
ACO Mileage/Tolls reimbursement	08-421-08	\$	1,500.00	\$	1,500.00	\$	1,500.00	
Paid Family Medical Leave			2 440 00		2.452.02	\$	115.00	
FICA/Medicare (7.65%)	01-490-99	\$	3,440.00	\$	3,460.00	\$	3,475.00	
subtotal Wages & Salaries		\$	49,905.00	\$	50,160.00	\$	50,475.00	
Public Safety Prof. & Contracted Services		1	32.76%		0.51%		0.63%	
PSAP/Dispatch Services	08-421-23	\$	26,000.00	\$	28,080.00	\$	29,650.00	
Delta Ambulance	00-421-20	\$	-	Ś	40,000.00	\$	66,000.00	
subtotal Public Safety Prof. & Cont. Serv.		\$	26,000.00	\$	68,080.00	\$	95,650.00	
Subtotal Fublic Galety Froi. & Cont. Serv.		7	-2.93%	7	161.85%	7	40.50%	
Fire Department	1							
Operations	08-422-02	\$	61,800.00	\$	61,800.00	\$	61,800.00	
subtotal Fire Department		\$	61,800.00	\$	61,800.00	\$	61,800.00	
	1		7.67%		0.00%		0.00%	
First Responders								
Operations	08-423-02	\$	7,000.00	\$	7,000.00	\$	7,000.00	
subtotal First Responders		\$	7,000.00	\$	7,000.00	\$	7,000.00	
Utilities	1		55.56%		0.00%		0.00%	
Electricity (Street Lights/Flashing Beacon)	08-424-46	\$	2,000.00	\$	2,000.00	\$	2,000.00	
, , , , ,	00-424-40	Ś	2,000.00	_	2,000.00	\$	2,000.00	
subtotal Utilities		7	11.11%	7	0.00%	٦	0.00%	
Animal Control Professional Dev./Education	1				0.0070		0.0075	
Training/Seminars/Books/Subscriptions	08-425-16	\$	100.00	\$	100.00	\$	100.00	
Mileage/Tolls	08-425-17	\$	100.00	\$	100.00	\$	100.00	
subtotal Animal Control Prof. Dev./Education	100 420 11	\$	200.00	\$	200.00	\$	200.00	
Cubicial Allimar Control 1101. Both Education	l	<u> </u>	0.00%	Ψ.	0.00%	Ψ.	0.00%	
Animal Control Prof. & Contracted Services								
Kennebec Valley Humane Society	08-425-21	\$	4,650.00	\$	4,900.00	\$	4,900.00	
subtotal Animal Control Prof. & Cont. Serv.		\$	4,650.00	\$	4,900.00	\$	4,900.00	
Animal Control Print/Binding/Advertising	1		0.00%		5.38%		0.00%	
Advertising	08-425-31	\$	50.00	Ś	50.00	\$	50.00	
subtotal Animal Control Print/Binding/Adv.	100 420 01	\$	50.00	\$	50.00	\$	50.00	
		<u> </u>	0.00%		0.00%	Ť	0.00%	
Animal Control Supplies								
Animal Removal	08-425-69	\$	600.00	\$	600.00	\$	600.00	
Supplies	08-425-70	\$	150.00	\$	150.00	\$	150.00	
subtotal Animal Control Supplies		\$	750.00	\$	750.00	\$	750.00	
			15.38%		0.00%		0.00%	
SUBTOTAL PUBLIC SAFETY/ANIMAL CONT.		\$	152,355.00	\$	194,940.00	\$	222,825.00	\$ 222,825.00
			SB 4-0-0		SB 5-0-0		SB 5-0-0	Budget Com. 6-0-1
			<b>14.02%</b>		个27.95%		个14.30%	

Department/Expense	Account Number	FY2023 Town's Approval 6/16/2022		FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
PUBLIC WORKS & PUBLIC WORKS GARAGE	09-431	İ	-				
Public Works Wages & Salaries	7	_					
Wages/Overtime/Merit		\$ 3,792.00	\$	_	\$	_	
Road Supervisor/Crew Chief	09-431-02	\$ 61,081.00	<del>+</del> ·	67,480.00	\$	71,100.00	
Year Round Driver/Laborer	09-431-03	\$ 54,183.00	<del></del>	115,000.00	\$	123,150.00	
Part Time Road Laborers/Flaggers	09-431-04	\$ 16,651.00	<u> </u>	7,500.00	\$	7,500.00	
Driver/Operators	09-431-06	\$ 19,239.00	<u> </u>	4,000.00	\$	4.000.00	
Contracted Services	09-431-07	\$ 35,000.00	+-	40.000.00	\$	43,500.00	
Paid Family Medical Leave		φ 33,000.00	+	10,000.00	\$	535.00	
Retirement Match	01-490-98	\$ 5,765.00	Ś	9,125.00	\$	7,000.00	
FICA/Medicare (7.65%)	01-490-99	\$ 11,854.00	<del>+</del> +	14,840.00	\$	16,280.00	
subtotal Public Works Wages & Salaries		\$ 207,565.00	+÷	257,945.00	\$	273,065.00	
Castotal Lasio Works Wagos a Calaires		4.93%	<u> </u>	24.27%		5.86%	
Employee Insurances	7						
Health	09-431-11	\$ 28,205.00	)   \$	44,209.00	\$	46,100.00	
Dental	09-431-12	\$ 1,100.00	÷	1,625.00	\$	1,625.00	
subtotal Employee Insurances		\$ 29,305.00	+÷	45,834.00	\$	47,725.00	
. F. M	-1	0.70%		56.40%		4.13%	
Public Works Professional Dev./Education							
Training/Seminars/Books/Subscriptions	09-431-16	\$ 400.00	) \$	500.00	\$	500.00	
Mileage/Tolls	09-431-17	\$ 1,000.00	) \$	1,000.00	\$	1,500.00	
subtotal P/W Professional Dev./Education		\$ 1,400.00	\$	1,500.00	\$	2,000.00	
	_	40.009	6	7.14%		33.33%	
Public Works Prof. & Contracted Services							
Uniforms	09-431-21	\$ 1,750.00	) \$	2,600.00	\$	2,600.00	
Small Equipment Rental	09-431-22	\$ 2,000.00	) \$	2,000.00	\$	2,500.00	
Work Boot Allowance	09-431-23	\$ 300.00	) \$	300.00	\$	300.00	
Roadside Mowing (Up to 3 Yr. Contract 2020)	09-431-24	\$ 9,100.00	) \$	9,100.00	\$	12,800.00	
Physicals/Drug Testing	09-431-25	\$ 300.00	) \$	600.00	\$	600.00	
Phone Reimbursement	09-431-28	\$ 900.00	) \$	900.00	\$	900.00	
subtotal Publics Prof. & Contracted Services		\$ 14,350.00	\$	15,500.00	\$	19,700.00	
	_	54.82%	6	8.01%		27.10%	
Public Works Advertising							
Advertising	09-431-30	\$ 250.00	) \$	250.00	\$	250.00	
subtotal Public Works Advertising		\$ 250.00		250.00	\$	250.00	
Dublic Waster Vehicle 85	_	0.00%	%	0.00%		0.00%	
Public Works Vehicle Maintenance	00 424 65	\$ 9,000.00	)   \$	14,000.00	\$	16,000.00	
Truck #5 - 2016 Western Star	09-431-65	\$ 9,000.00 \$ 2,500.00	_	2,500.00	\$	2,500.00	
Shoulder Machine  Truck #6 2016 International Terraster	00 424 66	\$ 2,300.00	_	10.000.00	_	5,000.00	
Truck #6 - 2016 International Terrastar  Truck #7 - 2018 Ford F550	09-431-66 09-431-67	\$ 8,000.00		9,000.00	\$ \$	9,000.00	
Truck #8 2021 Western Star	09-431-61	\$ 5,000.00		6,000.00	\$	8,000.00	
Truck #9 - New Truck	1	5,000.00	+	0,000.00	\$	5,000.00	
Backhoe/Loader - 2018	09-431-68	\$ 4,000.00	\$	4,000.00	\$	8,000.00	
PW Fuel - Vehicle	09-431-69	\$ 40,000.00	<del></del>	40,000.00	\$	40,000.00	
subtotal Public Works Vehicle Maintenance	30 401-00	\$ 77,500.00	_	85,500.00	\$	93,500.00	
Castotai i usiio Horko Veinole maintenance		29.179		10.32%	,	9.36%	
Public Works Supplies	1						
Sand Supplies	09-431-71	\$ 16,000.00	)   \$	16,000.00	\$	16,000.00	
Salt Supplies	09-431-72	\$ 85,000.00	) \$	85,000.00	\$	85,000.00	
Tools/Equipment	09-431-73	\$ 2,500.00	) \$	2,500.00	\$	7,500.00	
Traffic Control Signs	09-431-74	\$ 1,500.00		1,500.00	\$	2,500.00	
Culverts	09-431-75	\$ 4,000.00	) \$	6,000.00	\$	8,000.00	
Cutting Edges	09-431-77	\$ 6,000.00	) \$	6,000.00	\$	6,000.00	
subtotal Public Works Supplies		\$ 115,000.00	\$	117,000.00	\$	125,000.00	
	•	34.50%	6	1.74%		6.84%	

Department/Expense	Account Number	-	FY2023 Town's Approval 6/16/2022		FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
Road Maintenance & Construction	$\neg$							
Road Maintenance & Construction	09-431-80	\$	50,000.00	\$	50,000.00	\$	50,000.00	
		\$	10,000.00	\$	10,000.00	-	15,000.00	
Tree Removal	09-431-82			<u> </u>		\$		
subtotal Road Maintenance & Construction		\$	<b>60,000.00</b> 0.00%	\$	<b>60,000.00</b> 0.00%	\$	<b>65,000.00</b> 8.33%	
Total Dublic Marks		ć	505,370.00	\$	583,529.00	\$	626,240.00	
Total Public Works		\$	14.10%	Þ	15.47%	Þ	7.32%	
DW Carena Hasting & Blumbing Banaira	_		14.10/0		15.47/0		7.52/0	
PW Garage Heating & Plumbing Repairs Fuel Oil/LP Gas	09-432-02	<b> </b> \$	3,500.00	\$	3,500.00	\$	3,500.00	
Plumbing/Heating Repairs	09-432-02	\$	1,000.00	_	1,000.00	\$	1,000.00	
			•	_	,	-	· ·	
Generator Maintenance subtotal PW Gar. Heating & Plumbing Rep.	09-432-05	\$ <b>\$</b>	250.00 <b>4,750.00</b>	\$ <b>\$</b>	250.00 <b>4,750.00</b>	\$ <b>\$</b>	250.00 <b>4,750.00</b>	
Subtotal FW Gal. Heating & Fluinbing Rep.		٠,	0.00%	٠,	0.00%	7	0.00%	
PW Garage Utilities	1		0.0070		0.0070		0.0070	
	09-432-46	Ιċ	2,000.00	\$	2,100.00	\$	2,100.00	
Electricity	09-432-46	\$					·	
subtotal PW Garage Utilities		\$	2,000.00	\$	2,100.00	\$	2,100.00	
PW Garage Repairs/Maintenance	_		33.33%		5.00%		0.00%	
Repairs/Maintenance/Equip./Supplies	09-432-60	\$	5,000.00	\$	5,000.00	\$	5,000.00	
· · · · · · · · · · · · · · · · · · ·	03-432-00	\$	5,000.00	\$	5.000.00	\$	5,000.00	
subtotal PW Garage Repairs/Maintenance		Ş	0.00%	Ş	0.00%	P	0.00%	
SUBTOTAL P/W GARAGE		\$	11,750.00	\$	11,850.00	\$	11,850.00	
SUBTUTAL P/W GARAGE		Þ	4.44%	Ş	0.85%	Ş	0.00%	
TOTAL OF P/W & P/W GARAGE		\$	517,120.00	\$	595,379.00	\$	638,090.00	\$ 638,090.00
			SB 4-0-0		SB 5-0-0		SB 5-0-0	Budget Com. 6-1-0
TRANSFER STATION	10-437	]	<b>个13.86%</b>		5B 5-0-0 个15.13%		SB 5-0-0 个7.17%	Budget Com. 6-1-0
TRANSFER STATION  Transfer Station Wages & Salaries	10-437	]						Budget Com. 6-1-0
<u> </u>	10-437	]		\$		\$		Budget Com. 6-1-0
Transfer Station Wages & Salaries	10-437	  \$  \$	个13.86%	\$	↑15.13% -		个7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants			1,632.00	_		\$	↑7.17% - 65,200.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave	10-437-02	\$	1,632.00	\$	↑15.13% -	\$	<b>↑</b> 7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match	10-437-02	\$	1,632.00 54,162.00	\$	↑15.13% - 63,306.00	\$	- 65,200.00 165.00 -	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%)	10-437-02	\$ \$ \$	1,632.00 54,162.00 - 4,269.00	\$ \$ \$	↑15.13% - 63,306.00 - 4,850.00	\$ \$ \$	- 65,200.00 165.00 - 4,990.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match	10-437-02	\$	1,632.00 54,162.00 - 4,269.00 58,431.00	\$	↑15.13% - 63,306.00 - 4,850.00 <b>68,156.00</b>	\$	- 65,200.00 165.00 - 4,990.00 <b>70,355.00</b>	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%)	10-437-02	\$ \$ \$	1,632.00 54,162.00 - 4,269.00	\$ \$ \$	↑15.13% - 63,306.00 - 4,850.00	\$ \$ \$	- 65,200.00 165.00 - 4,990.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries	10-437-02	\$ \$ \$	1,632.00 54,162.00 - 4,269.00 58,431.00	\$ \$ \$ <b>\$</b>	↑15.13% - 63,306.00 - 4,850.00 <b>68,156.00</b>	\$ \$ \$	- 65,200.00 165.00 - 4,990.00 <b>70,355.00</b>	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Transfer Station Prof. Dev. & Education	10-437-02 01-490-98 01-490-99	\$ \$ \$	1,632.00 54,162.00 - - 4,269.00 58,431.00 9.15%	\$ \$ \$ <b>\$</b>	- 63,306.00 - 4,850.00 68,156.00 16.64%	\$ \$ \$ <b>\$</b>	- 65,200.00 165.00 - 4,990.00 <b>70,355.00</b> 3.23%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions	10-437-02 01-490-98 01-490-99	\$ \$ \$ \$	1,632.00 54,162.00 - - 4,269.00 58,431.00 9.15%	\$ \$ \$ <b>\$</b>	- 63,306.00 - 4,850.00 68,156.00 16.64% 500.00	\$ \$ \$ <b>\$</b>	↑7.17%  - 65,200.00 165.00 - 4,990.00 70,355.00 3.23% 500.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17	\$ \$ \$ \$	1,632.00 54,162.00 - - 4,269.00 58,431.00 9.15% 500.00 100.00	\$ \$ \$ \$	- 63,306.00 - 4,850.00 68,156.00 16.64% 500.00 100.00	\$ \$ \$ <b>\$</b>	↑7.17%  - 65,200.00 165.00 - 4,990.00 70,355.00 3.23%  500.00 100.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries  Wages/Overtime/Merit  Transfer Station Attendants  Paid Family Medical Leave  Retirement Match  FICA/Medicare (7.65%)  subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education  Trainings/Seminars/Book/Subscriptions  Mileage/Tolls  Annual Reporting Fee	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19	\$ \$ \$ \$ \$	1,632.00 54,162.00 - 4,269.00 58,431.00 9.15% 500.00 100.00 180.00 350.00	\$ \$ \$ \$	- 63,306.00 - 4,850.00 68,156.00 16.64% 500.00 100.00 200.00 400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18	\$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00 - 4,269.00 58,431.00 9.15% 500.00 100.00 180.00 350.00 300.00	\$ \$ \$ \$ \$	- 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%  - 65,200.00 165.00 - 4,990.00 70,355.00 3.23%  500.00 100.00 250.00 450.00 -	Budget Com. 6-1-0
Transfer Station Wages & Salaries  Wages/Overtime/Merit  Transfer Station Attendants  Paid Family Medical Leave  Retirement Match  FICA/Medicare (7.65%)  subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education  Trainings/Seminars/Book/Subscriptions  Mileage/Tolls  Annual Reporting Fee  T/S Storage Facility Lisc.	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19	\$ \$ \$ \$ \$	1,632.00 54,162.00 - 4,269.00 58,431.00 9.15% 500.00 100.00 180.00 350.00	\$ \$ \$ \$ \$ \$	- 63,306.00 - 4,850.00 68,156.00 16.64% 500.00 100.00 200.00 400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19	\$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00	\$ \$ \$ \$ \$	↑15.13%  - 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%  - 65,200.00 165.00 - 4,990.00 70,355.00 3.23%  500.00 100.00 250.00 450.00 - 1,300.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ.	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19	\$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00	\$ \$ \$ \$ \$	↑15.13%  - 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%  - 65,200.00 165.00 - 4,990.00 70,355.00 3.23%  500.00 100.00 250.00 450.00 - 1,300.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries  Wages/Overtime/Merit  Transfer Station Attendants  Paid Family Medical Leave  Retirement Match  FICA/Medicare (7.65%)  subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education  Trainings/Seminars/Book/Subscriptions  Mileage/Tolls  Annual Reporting Fee  T/S Storage Facility Lisc.  Phone Reimbursement  subtotal Transfer Station Prof. Dev. & Educ.  Transfer Station Prof. & Contracted Services	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28	\$ \$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00	\$ \$ \$ \$ \$ \$	↑15.13%  - 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries  Wages/Overtime/Merit  Transfer Station Attendants  Paid Family Medical Leave  Retirement Match  FICA/Medicare (7.65%)  subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education  Trainings/Seminars/Book/Subscriptions  Mileage/Tolls  Annual Reporting Fee  T/S Storage Facility Lisc.  Phone Reimbursement  subtotal Transfer Station Prof. Dev. & Educ.  Transfer Station Prof. & Contracted Services  Uniforms  Work Boot Allowance	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19 10-437-21 10-437-21	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑13.86%  1,632.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00 - 300.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\bigsymbol{\psi} 15.13\%\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ.  Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28 10-437-21 10-437-27 10-437-27	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00 - 300.00 28,840.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑15.13%  - 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00 1,500.00 - 300.00 30,000.00 30,000.00	\$\qquad \qquad \qqquad \qqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqq	↑7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ.  Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees Transportation	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-19 10-437-28 10-437-21 10-437-27 10-437-22 10-437-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00 - 300.00 28,840.00 19,570.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑15.13%  - 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00 1,500.00 - 300.00 30,000.00 21,000.00	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	↑7.17%	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ.  Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees Transportation Lincoln County Recycling Program	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28 10-437-21 10-437-27 10-437-22 10-437-22 10-437-23	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00 300.00 28,840.00 19,570.00 13,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 63,306.00  - 4,850.00  68,156.00  16.64%  500.00  100.00  200.00  400.00  300.00  1,500.00  - 300.00  30,000.00  21,000.00  13,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 65,200.00 165.00 - 4,990.00 70,355.00 3.23% 500.00 100.00 250.00 450.00 -13.33% 1,600.00 400.00 40,000.00 26,000.00 13,200.00	Budget Com. 6-1-0
Transfer Station Wages & Salaries Wages/Overtime/Merit Transfer Station Attendants Paid Family Medical Leave Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries  Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ.  Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees Transportation	10-437-02 01-490-98 01-490-99 10-437-16 10-437-17 10-437-19 10-437-28 10-437-21 10-437-27 10-437-22 10-437-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,632.00 54,162.00 54,162.00  - 4,269.00 58,431.00 9.15%  500.00 100.00 180.00 350.00 300.00 1,430.00 - 300.00 28,840.00 19,570.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↑15.13%  - 63,306.00  - 4,850.00 68,156.00 16.64%  500.00 100.00 200.00 400.00 300.00 1,500.00 - 300.00 30,000.00 21,000.00	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	↑7.17%	Budget Com. 6-1-0

		-	023 DUD	<u> </u>		•		
Department/Expense	Account Number		FY2023 Town's Approval 6/16/2022		FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
Transfer Station Utilities	1							
Electricity	10-437-46	\$	2,100.00	\$	2.200.00	\$	2,500.00	
Phone	10-437-47	\$	700.00	\$	730.00	\$	1,000.00	
subtotal Transfer Station Utilities	10-407-47	\$	2,800.00	\$	2,930.00	\$	3,500.00	
Subtotal Transier Station Offities		١,٧	5.66%	_	4.64%	7	19.45%	
Maintenance/Misc.								
Maintenance/Misc.	10-437-60	\$	5,000.00	\$	5,000.00	\$	7,000.00	
Windsor Fair Land Lease	10-437-61	\$	1.00	\$	1.00	\$	1.00	
Mowing/Bush Hog T/S Cap						\$	600.00	
subtotal Maintenance/Misc.		\$	5,001.00	\$	5,001.00	\$	7,601.00	
CURTOTAL TRANSFER STATION		\$	0.00%	¢	0.00%	\$	51.99%	\$ 165.656.00
SUBTOTAL TRANSFER STATION		3	<b>130,872.00</b> SB 4-0-0	\$	<b>143,387.00</b> SB 5-0-0	<b>-</b>	<b>165,656.00</b> SB 5-0-0	<b>\$ 165,656.00</b> Budget Com. 7-0-0
			个5.36%		个9.56%		个15.53%	Budget Com. 7-0-0
CAPITAL EXPENDITURES & LONG TERM	11-447	1						
DEBT		1						
Capital Expenditures & Long Term Debt								
WVFD Tanker (3,000 Gal.) (2/6)				\$	62,000.00	\$	60,000.00	
2 Man Cab Pumper Fire Truck (7/7)	11-447-04	\$	36,650.00	\$	-	\$	-	
Forestry Truck (WVFD) 5/5)	11-447-09	\$	15,500.00	\$	-	\$	-	
Public Works Plow Truck 2021 (3/3)	11-447-10	\$	26,000.00	\$	-	\$	-	
subtotal Cap. Exp. (Long Term Debt)		\$	78,150.00	\$	62,000.00	\$	60,000.00	
		\$	-1.76%	\$	-20.66% <b>62,000.00</b>	•	-3.22%	¢ 60,000,00
SUBTOTAL CAP. EXP. (LONG TERM DEBT)		ı ə	78,150.00	. J	DZ.UUU.UU	\$	60,000.00	\$ 60,000.00
,		_	SD 4 0 0	•	·		SDEOO	Pudget Com 7 0 0
, , , , , , , , , , , , , , , , , , , ,			SB 4-0-0 ↓1.76%		SB 5-0-0 ↓20.66%		SB 5-0-0 ↓3.22%	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS	11-449	1		•	SB 5-0-0			Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS	   <i>11-44</i> 9	]			SB 5-0-0			Budget Com. 7-0-0
	11-449     11-449-02	]		•	SB 5-0-0			Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds	11-449-02	\$	↓1.76% 400,000.00	\$	SB 5-0-0 ↓20.66%	\$		Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve	11-449-02	\$	<b>↓1.76</b> %		SB 5-0-0 ↓20.66% 300,000.00 2,500.00	\$	<b>↓</b> 3.22%	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re	11-449-02 11-449-03	\$ \$	↓1.76% 400,000.00 2,500.00 22,500.00	\$ \$ \$	SB 5-0-0 ↓20.66% 300,000.00 2,500.00 35,000.00	\$	<b>↓3.22%</b> 270,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve	11-449-02 11-449-03 11-449-05	\$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00	\$ \$ \$ \$	\$B 5-0-0 \$\\$\\$\\$20.66%\$\$  300,000.00  2,500.00  35,000.00  2,000.00	\$ \$ \$	↓3.22% 270,000.00 3,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve	11-449-02 11-449-03 11-449-05 11-449-09	\$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00	\$ \$ \$ \$	\$B 5-0-0 \$\\$\\$\\$20.66%\$\$  300,000.00  2,500.00  35,000.00  2,000.00  25,000.00	\$ \$ \$	↓3.22% 270,000.00 3,000.00 50,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10	\$ \$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00	\$ \$ \$ \$	SB 5-0-0 ↓20.66% 300,000.00 2,500.00 35,000.00 2,000.00 25,000.00 3,000.00	\$ \$ \$ \$	270,000.00 3,000.00 50,000.00 2,000.00 80,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-13 11-449-18	\$ \$ \$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00 3,000.00	\$ \$ \$ \$ \$	SB 5-0-0 ↓20.66% 300,000.00 2,500.00 35,000.00 2,000.00 25,000.00 3,000.00 3,500.00	\$ \$ \$ \$	270,000.00 3,000.00 50,000.00 2,000.00 80,000.00 - 3,500.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund	11-449-02 11-449-03 11-449-05 11-449-09 11-449-13 11-449-18 11-449-21	\$ \$ \$ \$ \$	400,000.00 2,500.00 22,500.00 2,000.00 25,000.00 3,000.00 - 10,000.00	\$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.66% 300,000.00 2,500.00 35,000.00 2,000.00 25,000.00 3,000.00	\$ \$ \$ \$	270,000.00 3,000.00 50,000.00 2,000.00 80,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-18 11-449-21 11-449-22	\$ \$ \$ \$ \$ \$	400,000.00 2,500.00 22,500.00 2,000.00 25,000.00 3,000.00 - 10,000.00 9,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.66%  300,000.00  2,500.00  35,000.00  2,000.00  3,000.00  3,000.00  10,000.00	\$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  -  3,500.00  10,000.00  -	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-13 11-449-13 11-449-21 11-449-21 11-449-23	\$ \$ \$ \$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00 - 10,000.00 9,000.00 7,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.66%  300,000.00  2,500.00  35,000.00  2,000.00  3,000.00  3,500.00  10,000.00  -  10,000.00	\$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  - 3,500.00  10,000.00  - 10,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund	11-449-02 11-449-03 11-449-05 11-449-09 11-449-13 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24	\$ \$ \$ \$ \$ \$ \$	400,000.00 2,500.00 22,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.66%  300,000.00  2,500.00  35,000.00  25,000.00  3,500.00  10,000.00  -  10,000.00  5,000.00	\$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  -  3,500.00  10,000.00  -	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps	11-449-02 11-449-03 11-449-05 11-449-10 11-449-13 11-449-13 11-449-21 11-449-22 11-449-23 11-449-24 11-449-25	\$ \$ \$ \$ \$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00 - 10,000.00 9,000.00 7,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.66%  300,000.00  2,500.00  35,000.00  2,000.00  3,000.00  3,500.00  10,000.00  -  10,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  -  3,500.00  10,000.00  -  10,000.00  5,000.00  -  -	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27	\$ \$ \$ \$ \$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.66%  300,000.00  2,500.00  35,000.00  2,000.00  3,000.00  3,500.00  10,000.00  -  10,000.00  5,000.00  40,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00 3,000.00 50,000.00 2,000.00 - 3,500.00 10,000.00 - 10,000.00 5,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ \$ \$ \$ \$ \$ \$ \$	↓1.76% 400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00 5,000.00 - 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$B 5-0-0 \$\\$\\$20.66\%\$  \[ \frac{300,000.00}{2,500.00} \] \[ \frac{25,500.00}{35,000.00} \] \[ \frac{25,000.00}{3,000.00} \] \[ \frac{300,000}{10,000.00} \] \[ \frac{-1}{5,000.00} \] \[ \frac{5000.00}{5,000.00} \]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  -  3,500.00  10,000.00  -  10,000.00  5,000.00  -  20,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$\\ \psi 1.76\%\$  400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 10,000.00 9,000.00 7,000.00 70,000.00 5,000.00 5,000.00 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$B 5-0-0 \$\\$\\$20.66\%\$  \[ \frac{300,000.00}{2,500.00} \] \[ \frac{25,500.00}{35,000.00} \] \[ \frac{25,000.00}{3,500.00} \] \[ \frac{300,000}{10,000.00} \] \[ \frac{10,000.00}{5,000.00} \] \[ \frac{5,000.00}{5,000.00} \] \[ \frac{5,000.00}{5,000.00} \]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  -  3,500.00  10,000.00  -  10,000.00  -  20,000.00  5,000.00  5,000.00  5,000.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ \$ \$ \$ \$ \$ \$ \$	↓1.76%  400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 7,000.00 5,000.00 - 5,000.00 5,000.00 5,000.00 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00  3,000.00  50,000.00  2,000.00  -  3,500.00  10,000.00  -  10,000.00  -  20,000.00  5,000.00  458,500.00	Budget Com. 7-0-0
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve subtotal Appropriations to Reserve Funds	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ \$ \$ \$ \$ \$ \$ \$ \$	↓1.76%  400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00 5,000.00 5,000.00 5,000.00 5,000.00 6,49%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$B 5-0-0 \$\\$\\$20.66\%\$  300,000.00 2,500.00 35,000.00 2,000.00 3,000.00 3,500.00 10,000.00 10,000.00 5,000.00 40,000.00 5,000.00 446,000.00 -21.20\%	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00 3,000.00 50,000.00 2,000.00 - 3,500.00 10,000.00 - 10,000.00 - 20,000.00 - 20,000.00 5,000.00 458,500.00 2.80\%	
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ \$ \$ \$ \$ \$ \$ \$ \$	↓1.76%  400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00 5,000.00 - 5,000.00 5,000.00 5,000.00 649%  566,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$8 5-0-0 \$\\$\\$20.66\%\$  300,000.00 2,500.00 35,000.00 2,000.00 3,000.00 3,000.00 10,000.00 10,000.00 5,000.00 40,000.00 5,000.00 446,000.00 446,000.00 446,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	↓3.22%  270,000.00 3,000.00 50,000.00 2,000.00 80,000.00 - 3,500.00 10,000.00 - 10,000.00 5,000.00 - 20,000.00 458,500.00 2.80%	\$ 458,500.00
RESERVE FUND APPROPRIATIONS  Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve subtotal Appropriations to Reserve Funds	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ \$ \$ \$ \$ \$ \$ \$ \$	↓1.76%  400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00 5,000.00 5,000.00 5,000.00 5,000.00 6,49%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$B 5-0-0 \$\\$\\$20.66\%\$  300,000.00 2,500.00 35,000.00 2,000.00 3,000.00 3,500.00 10,000.00 10,000.00 5,000.00 40,000.00 5,000.00 446,000.00 -21.20\%	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$\sqrt{3.22\%}\$  270,000.00 3,000.00 50,000.00 2,000.00 - 3,500.00 10,000.00 - 10,000.00 - 20,000.00 - 20,000.00 5,000.00 458,500.00 2.80\%	

			020 000	_				
Department/Expense	Account Number		FY2023 Town's Approval 6/16/2022		FY2024 Town's Approval 6/14/2023		FY2025 Select Board's 3/4/2024	FY2025 Budget Committee's 3/5/24
MMA/RMS	11-490	]						
MMA/RMS		_						
Unemployment Compensation	11-490-02	\$	1,600.00	\$	1,600.00	\$	2,000.00	
Worker's comp. Insurance	11-490-03	\$	19,000.00	\$	17,000.00	\$	18,500.00	
Property & Casualty Insurance	11-490-04	\$	25,000.00	\$	25,000.00	\$	28,000.00	
Municipal Volunteer Insurance	11-490-05	\$	180.00	\$	180.00	\$	200.00	
Volunteer Firefighter Insurance	11-490-06	\$	1,100.00	\$	1,100.00	\$	1,100.00	
subtotal MMA/RMS		\$	46,880.00	\$	44,880.00	\$	49,800.00	
			0.00%		-4.27%		10.96%	
SUBTOTAL MMA/RMS		\$	46,880.00	\$	44,880.00	\$	49,800.00	\$ 49,800.00
			SB 4-0-0 0.00%		SB 5-0-0 ↓4.27%		SB 5-0-0 ↑10.96%	Budget Com. 7-0-0
CULTURAL & RECREATIONAL	11-496	1	0.0070		¥7.41/0		10.90/0	
Cultural & Recreational		_						
Windsor Days - Bicentennial	11-496-02	\$	5,000.00	\$	-	\$	-	
Windsor Historical Society	11-496-03	\$	3,500.00	\$	3,500.00	\$	3,500.00	
Windsor Veterans Memorial Fund	11-496-06	\$	5,000.00	\$	-	\$	-	
Windsor Youth Association	11-496-04	\$	2,000.00	\$	2,000.00	\$	2,000.00	
Young at Heart Senior Citizens	11-496-05	\$	250.00	Ś	250.00	\$	250.00	
subtotal Cultural & Recreational		\$	15,750.00	\$	5,750.00	\$	5.750.00	
		1 *	53.66%	, T	-63.49%	-	0.00%	
TOTAL CULTURAL & RECREATIONAL		\$	15,750.00	\$	5,750.00	\$	5,750.00	\$ 5,750.00
			SB 4-0-0		SB 5-0-0		SB 5-0-0	Budget Com. 6-1-0
			个53.66%		<b>↓</b> 63.49%		0.00%	
OUTSIDE AGENCIES - 501(C)(3)	11-497	]						
Outside Agencies - 501(C)(3)								
American Red Cross - United Valley Chapter	11-497-18	\$	150.00	\$	150.00	\$	150.00	
Children's Center	11-497-07	\$	125.00	\$	500.00	\$	500.00	
Community Health & Counseling Services	11-497-17	\$	300.00	\$	300.00	\$	-	
Crisis & Counseling Centers				\$	500.00	\$	-	
Family Violence Project	11-497-03	\$	250.00	\$	300.00	\$	300.00	
Kennebec Behavioral Health - formerly K.V.M.H.C.	11-497-06	\$	375.00	\$	375.00	\$	375.00	
KVCAP						\$	500.00	
Sexual Assault Crisis & Support Center	11-497-15	\$	500.00	\$	500.00	\$	500.00	
Spectrum Generations	11-497-02	\$	375.00	\$	413.00	\$	413.00	
The Life Flight Foundation	11-497-22	\$	250.00	\$	250.00	\$	250.00	
The Maine General Hospice Vol. of Ken. Valley	11-497-04	\$	500.00	\$	500.00	\$	500.00	
Whitefield Library						\$	250.00	
subtotal Outside Agencies		\$	2,825.00	\$	3,788.00	\$	3,738.00	
			-15.04%		34.09%		-1.32%	
SUBTOTAL OUTSIDE AGENCIES		\$	2,825.00	\$	3,788.00	\$	3,738.00	\$ 3,738.00
			SB 4-0-0 ↓15.04%		SB 5-0-0 ↑34.09%		SB 5-0-0 ↓1.32%	Budget Com. 6-1-0
TOTAL MUNICIPAL BUDGET		\$	1,992,037.00	\$	2,089,266.00	\$	2,278,459.00	\$ 2,278,459.00
			SB 4-0-0		SB 5-0-0		SB 5-0-0	Budget Com. 7-0-0
			个8.07%		<b>↑</b> 4.88%		个9.06%	, and the second
			•		,			

THE ANNUAL TOWN MEETING WILL BE HELD ON WEDNESDAY,
JUNE 12, 2024 AT 6:30 P.M. AT THE WINDSOR ELEMENTARY SCHOOL.

#### SELECT BOARD CANDIDATES

As a Selectman for the last 15 years, I have tried to act in the best interest of the taxpayers of Windsor. I hope to be able to continue to serve you for the next 3 years.

During my time on the Board, there have been many events throughout the town which I have helped move along to fruition.

Among these are the following items:

- Nearly every road in town has been upgraded and paved.
- Many projects within the Town Hall building have been implemented -- such as the addition of new windows and siding, additional insulation, and a more security conscious space for the office staff. And coming this year, if the town approves the article in the warrant, the installation of heat pumps will make the building more comfortable for everyone.
- The transfer station has seen an upgrade with a covered recycling area and newer style compactors, as well as improved paving for their service area and approach road.
- The public works crew also have been kept up-to-date with newer trucks and equipment. Our winter roads are a testament to both the dedication of the crew and the better equipment.

I have been involved with town politics since the mid 1980's. During that time, I've seen the town grow and change. Part of the responsibilities of being a Selectperson is helping guide the town through those times of growth and change. With your help, I hope to continue using my experience so that our town will continue to grow and prosper.

Thank you for your consideration. Ray Bates

Hello, my name is Allison Whynot and I am running for Selectboard. I grew up in the Western Maine in the town of Rumford with my parents and four siblings. After graduating high school, I attended Cosmetology School in Augusta. Several years later after raising a family I went back to school graduating from UMA with a BS in Mental Health Human Services. I moved to Windsor in 1996 where I have lived for the past 27 years with my partner Keith. We have had two children that attended Windsor Elementary School and then went on to graduate from Erskine Academy and another graduating from Cony. Two of my children own property in the town of Windsor and have a vested interest in our town. I have been employed by RSU 12 going on 23 years as an Ed Tech. in a variety of different positions, where I am better known as Miss A. In the fall you can find me hard at work at my deer and moose processing shop and summers I can often be seen around town mowing lawns. I am not one to shy away from hard work and take pride in giving my best.

Having lived, worked and educated children in this community I know very well how things have changed over the years. I recognize the struggles of everyday life from the increase at the gas pump to groceries, insurances, interest rates, and taxes to name only a few. This past year alone, the cost being passed down from all aspects of government has been staggering to small towns, therefore a larger burden to the taxpayers. I worry that due to property tax increase, along with other financial commitments, we are going to loose our long time residents and force our young workforce to look elsewhere to reside. Knowing that some of these increases are unavoidable I feel it is time to think outside the box to try to come up with other ways to protect the integrity of our quaint town. I encourage folks to come to the town meeting were I will listen, and most of all, make people feel welcomed. I will do my best to work diligently for the residents of Windsor. Thank you for your consideration for the position of selectman.

Sincerely Allison Whynot

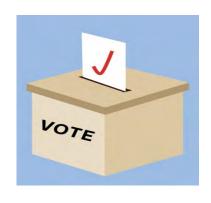
#### RSU #12 WINDSOR CANDIDATE

"Hello everyone,

My name is Katherine Newcombe-Lang (though you may know me better as simply Kat Newcombe), and I am running for the Windsor seat on the RSU 12 school board. I have been a resident in Windsor for almost 6 years, and I lived most of my life before that in Whitefield. I have been employed as a teacher at Erskine Academy for the last 7 years and feel very passionately about how education can impact a community.

As a teacher myself, I would like to ensure that the school community feels heard and supported, especially the teachers. Our children deserve the best education experience our town can provide for them to prepare them for the challenging world of high school and life beyond the classroom, and that experience is primarily influenced by the teachers they spend hours each day with. To listen to teachers and support staff is to gain an understanding of what the school needs most. Beyond that, my goals as a prospective member of the RSU school board are simply to help support a school community that builds the foundation our students need for success in their diverse futures, and I'm prepared to support structures that currently work and strive for any changes that may be required to give our students the best tools possible as they navigate life.

Kat Newcombe Pronouns: she/her



Tuesday - June 11, 2024

8:00 a.m. to 8:00 p.m.

# Voting at the Windsor School Gymnasium

# Annual Town Meeting

Wednesday, June 12, 2024 at 6:30 p.m.

Open Town Meeting at the





Windsor School Gymnasium



# <u>TOWN OFFICE HOURS</u>

Monday's - 9:00 a.m. - 5:00 p.m.

Tuesday's - 9:00 a.m. - 7:00 p.m.

Wednesday's - CLOSED

Thursday's - 9:00 a.m. - 5:00 p.m.

Friday's – 9:00 a.m. – 5:00 p.m.

**CLOSED ALL STATE HOLIDAY'S** 

#### **Transfer Station Hours**

Wednesday's – 3:00 p.m. to 8:00 p.m.

Friday's - 1:00 p.m. to 6:00 p.m.

Saturday's – 9:00 a.m. to 5:00 p.m.

#### **Windsor Food Bank Hours**

The Food Bank is open on the 1st

and 3rd Wednesday of each month

12:00 p.m. to 1:00 p.m. and

5:00 p.m. to 6:00 p.m.

TELEPHONE - 207-445-2998

FAX - 207-445-3762

www.windsor.maine.gov

#### **DOG REGISTRATIONS**

All dog owners are reminded that **dog licenses expire at the end of <u>each</u> calendar year** and should be renewed at the earliest possible date.

New tags are available by the middle of October of each year.

#### DON'T FORGET TO VOTE

VOTING DAY - Tuesday, June 11, 2024, 8:00 a.m. to 8:00 p.m. – <u>Voting at Windsor Elementary School.</u>

<u>TOWN MEETING – Wednesday, June 12, 2024, at 6:30 p.m. – Windsor Elementary School.</u>

Absentee Ballots are available from May 10, 2024, to May June 6, 2024.