2021-2022 Annual Town Report Town of Windsor

www.windsor.maine.gov



HAPPY BIRTHDAY TOWN OF WINDSOR!!

Windsor Town Meeting will be at the Windsor School Gymnasium on Thursday, June 16, 2022, at 6:30 p.m.

This year's Town Report is dedicated to three special people who have served this Town in many different ways.



RICHARD H. GRAY JR. – Current Select Board Member for over 14 years, Current Cemetery Committee Member for many years, Past Budget Committee Member for many years.

Rick has been incredibly involved with this Town for many, many years and continues to do so. Rick has also been a Boy Scout leader with volunteering his time collecting bottles from the Windsor Transfer Station and the week of Windsor Fair to help support the Boy Scouts. He has led many Boy Scouts in helping them earn their "Eagle Scout Award" through many projects within this Town (Fencing at the "Parke Property" on the corner of Route 105 and Pinkham Road with also creating nature trails, fencing and painting Town of Winsor's Cemeteries in keeping them looking nice and up to date, Veterans Memorial flag pole upkeep with many more projects throughout the years). We would like to thank Rick for his desired dedication for the Town of Windsor and all the challenging work he has done. Thank you, Rick!



ELIZABETH "BETTY" BURGESS

Betty volunteered as the gardener for the Windsor Historical Society for several years and was on the Town of Windsor's Planning Board and Board of Appeals plus served as a Deputy Town Clerk within the Town Office. Betty always had a smile on her face and the townspeople loved her. She was very independent and loved her pets and gardening. We would like to thank Betty for her infectious smiles and compassion for the Town of Windsor and she is deeply missed.



ALICE M. SAVAGE, M.D, Ph. D., FACP

Alice made a difference in the lives of several Maine High Schools and college students with generous philanthropic gifts and scholarships over the years. Alice made many donations over the years in helping the Town of Windsor with computers/ Laptops for the Windsor Elementary School students, painting of white lines on the Town's roads for the safety of residents, Windsor Food Bank, Windsor Veterans Memorial and serving on the Reed Fund Committee. Throughout her lengthy career in teaching, medicine, and health administration her commitment in helping young students achieve their goals was something she cherished. We would like to thank Alice for her generosity throughout her life and especially what she has done for the Town of Windsor. She was "one of a kind" and is missed dearly.

TOWN OF WINDSOR

KENNEBEC COUNTY

MAINE



ANNUAL REPORT

OF THE MUNICIPAL OFFICERS

JULY 1, 2021, TO JUNE 30, 2022

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Theresa L. Haskell, Town Manager

 $\label{eq:monday: 9:00 a.m. - 12:30 p.m. & 1:15 p.m. - 5:00 p.m.} \\ Tuesday: 9:00 a.m. - 12:30 p.m. & 1:15 p.m. - 7:00 p.m. \\ \end{array}$

Wednesday: CLOSED

Thursday: 9:00 a.m. – 12:30 p.m. & 1:15 p.m. – 5:00 p.m. Friday: 9:00 a.m. – 12:30 p.m. & 1:15 p.m. – 5:00 p.m.

HAPPY 200TH YEAR TO THE TOWN OF WINDSOR!!

ELECTED OFFICIALS		APPOINTED OFFICIALS	
Select Board Members, Assessors and Overseers		Appeals Board:	
of the Poor:		Appeais Boara.	
Ray Bates	2024	John Deeds	2023
William Appel, Jr.	2024	Kristin Gustafson	2023
Ronald F. Brann	2023	Christopher Haiss	2022
Richard H. Gray, Jr.	2023	Laurie Thomas	2024
Andrew Ballantyne	2022	Robert Holt	2024
		Vacant - Alternate	2022
Budget Committee:		Vacant - Alternate	2024
Carol Chavarie	2024		
Cheryl Pratt	2024	Cemetery Committee:	
Thomas Reed	2024	Joyce Perry (Sexton)	
Aaron Ellis - Alternate	2024	Bonnie Squiers	2022
Robert Holt	2023	Elizabeth Harriman	2023
Thomas McNaughton	2023	Richard H. Gray, Jr.	2024
Jeremy St. Onge	2023	Thomas Reed	2024
Corey Roberge	2022	Theresa L. Haskell	2024
Jason Ready	2022		
Joseph Bradbury	2022	Emergency Management:	
Vacant - Alternate	2022	Theresa L. Haskell (Manager)	Cont'd
		Arthur Strout	Cont'd
		Ronald K. Ready	2022
RSU #12 Committee:		•	
Dustin Mellor	2024		
Ryan Carver	2023	General Assistance Administrators:	
Kimberly Hutchinson	2022	Theresa L. Haskell (Manager)	Cont'd
•		Kyoko Roderick (Deputy)	2022
		Ronald F. Brann (Deputy)	2022
		(1 3)	
	-	<u>Planning Board:</u>	
		Scott Farwell	2024
	7	Jeffrey Murch	2024
		Vacant - Alternate	2024
		Thomas Squiers	2023
		F. Gerard Nault	2023
		Vacant - Alternate	2023
12.		Carol Chavarie (Chair)	2022
		·	

Sub-Registrars:
Michael Murphy
Leo Murphy
J. Patrick Murphy

The Windsor Educational Foundation and

Reed Fund:
Bonnie Squiers
Ronald F. Brann 2023 2023 Theresa L. Haskell (Manager) Raymond Chavarie 2022 2022 Heather Wilson 2024

ADMINISTRATION TOWN OFFICERS FOR 2021/2022

TOWN MANAGER, TAX COLLECTOR, TREASURER, GENERAL ASSISTANCE ADMINISTRATOR, HEALTH OFFICER, E-911 ADDRESSING OFFICER AND ROAD COMMISSIONER

Theresa L. Haskell – Office: 445-2998, Emergency Phone: 458-2756

CERTIFIED TOWN CLERK, REGISTRAR OF VOTERS, DEPUTY TAX COLLECTOR AND DEPUTY TREASURER

Kelly McGlothlin

DEPUTY CLERK, DEPUTY REGISTRAR OF VOTERS, DEPUTY TAX COLLECTOR, DEPUTY TREASURER, DEPUTY GENERAL ASSISTANCE ADMINISTRATOR, E-911 ALTERNATE ADDRESSING OFFICER AND BOOKKEEPER

Kyoko Roderick

DEPUTY CLERK, DEPUTY REGISTRAR OF VOTERS, AND DEPUTY TAX COLLECTOR

Amelia Jones

ASSESSOR'S AGENT

Vern Ziegler

PUBLIC WORKS ROAD SUPERVISOR

Keith Hall

PUBLIC WORKS DRIVER/LABORER

Timothy Coston

PUBLIC WORKS PART TIME DRIVER/LABORER

James Page

TRANSFER STATION SUPERVISOR

Sean Teekema

TRANSFER STATION ATTENDENTS

Jeff Winslow, Hunter Coston, and Carson Appel

BUILDING INSPECTOR, CODE ENFORCEMENT OFFICER, FIRE CHIEF, FIRE WARDEN, E-911 ALTERNATE ADDRESSING OFFICER, AND PLUMBING INSPECTOR

Arthur Strout – Phone: 458-2154

CEMETERY SEXTON

Joyce Perry – email: jperry@windsor.maine.gov

ANIMAL CONTROL OFFICER

Kim Bolduc-Bartlett – Phone: 242-2346











William Appel Jr.

Ray Bates

Rick Gray

Ronnie Brann

Andrew Ballantyne

Windsor Bicentennial Year 1822-2022

The Select Board is pleased to report continued progress within our Town for the benefit of our citizens.

We have paved one of the last dirt roads in Windsor. The Reed Road will now be able to remain open all year round.

The proposed budget for the coming year is presented to you in the following pages. We hope that you will review it and agree with us and the Budget Committee that while there are some increases in various areas, like you at home we had to face the reality of inflationary pressures. We did receive some unexpected funding this year from the State and Federal Government (ARPA Funds) due to continuing Covid pandemic. We plan to use some of that money to provide an upgraded communication system for the Fire Dept and Public Works in the future.

We have also asked our Planning Board to work on an ordinance to set standards for large solar facilities in our Town. That work has begun, and they will be holding meetings to work out details to be presented for your review and ultimately a vote probably in the fall of this year.

As noted in the title, this is our Bicentennial year! A group of citizens have combined their efforts and energy to put together various events throughout the year to celebrate our birthday. Please join them and make this a memorable year!

As always, we welcome you to our regularly scheduled meetings every other Tuesday night beginning at 6 pm. The schedule is posted on our web site (www.windsor.maine.gov) and on the electronic sign in front of the Town Office.

Respectfully submitted,

Ray Bates – Board Chair



TOWN MANAGER'S REPORT

Over the past few years, we have faced so many challenges including the Corona Virus global pandemic. Throughout 2021 the Town Office, Transfer Station and Public Works Department stayed open with precautions and stayed focused on the residents and Town's needs. I am honored to have such devoted, dedicated and committed staff. The normal times may never happen again but we as a Town will move forward and do our best to help and look out for each other.

With the financial challenges we are all facing the Select Board Members, Budget Committee Members, and Department Heads, have looked for ways to help with the financial burden we all are facing. What you are facing in today's challenges with the price of Fuel Oil and Gas increasing it is a ripple effect on everything we purchase and do. We are proposing an increase of 6.59% which is \$121,538.00 increase from last year which we are anticipating receiving an additional \$190,000.00 in Revenue which would cover these expenses. (Our biggest increase in Revenue is from the proposed Maine State Revenue Sharing.) Our biggest goal the Town's mil rate as low as we can and keep taxes down without losing critical services. The Town of Windsor's Financial Condition ending June 30, 2021, was \$1,428,362.00 and is in good standing to comply with the auditor's recommendation of unexpected emergencies.

Voting day will be <u>Tuesday, June 14, 2022,</u> from <u>8:00 a.m. to 8:00 p.m.</u> at the <u>Windsor Town</u> <u>Hall</u>. DON'T FORGET TO VOTE!! ABSENTEE BALLOTS ARE NOW AVAILABLE!

The Town Meeting will be on <u>Thursday, June 16, 2022</u>, beginning at <u>6:30 p.m.</u> at the <u>Windsor</u> <u>Elementary School</u>. We hope to see you at the Town Meeting.

Let us all stay strong, work together, check in on our neighbors and have a healthy year. I am honored to be your Town Manager working with this Town over the past 17 years.

Theresa L. Haskell

Theresa L. Haskell





WINDSOR'S PUBLIC WORKS



Keith Hall Road Supervisor

SAFETY COMES FIRST!!

<u>PLEASE</u> be considerate when driving by any Work Zones and <u>SLOW DOWN</u> for flaggers and workers within the Work Zone Areas. Also, during winter hours, please <u>SLOW DOWN</u> and pull over when approaching a Plow Truck so they can maintain and plow safely in and around mailboxes, for the safety of everyone. THANK YOU.

In the past year we have done Major Road Construction on the following roads per Town approval.

- 1. Legion Park Road 1.79 miles with 1 1/4" Overlay
- 2. Lamson Road .31 miles with 1 1/4" Overlay
- 3. Erskine Road .82 miles with 1 1/4" Overlay
- 4. Maxcy's Mills Road 1.34 miles with 1 1/4" Overlay and increasing the shoulder area by Resthaven Cemetery
- 5. Reed Road .50 miles of 2" Base, .40 miles of Overlay with a Double Chip Seal and 1.13 miles of Overlay with a Single Chip Seal
- 6. \$14,161.50 worth of Road lines

In the 2022/2023 budget we are looking to work on the following roads: Windsor Neck Road, Jones Road, Shuman Road, Weeks Mills Road, and Crosby Road. We are planning to do additional shoulder work, ditching, brush cutting and replacing culverts as needed.

The Road Supervisor (Keith Hall) would like to thank all the winter drivers for their many hours of plowing this winter. We do hire out a separate route in the winter. Make sure you get a copy of our Mailbox Policy which indicates the best type of mailbox to have and what height we recommend it to be. Keith would also like to thank our local contractor, Marvin Clark, for his work on our Town roads by changing cross culverts, fixing shoulders, ditching, and getting roads ready for our Major Road Construction projects.

PLEASE DRIVE SAFE!!

THANK YOU!!

Town Clerk's Report

Kelly McGlothlin



Citizens of Windsor,

It has been my pleasure to serve the residents and greater communities of Windsor. I appreciate the support of the public and collaboration with our Town Manager, Select Board, fellow colleagues, departments, board and committee members, and election personnel.

The municipal clerk's office primary responsibilities include the care and preservation of municipal records. We record vital statistic information such as births, deaths, and marriages. Birth records from September 1995, death records beginning in 2011, and marriage records beginning January 1, 2017, are kept electronically in the State of Maine's DAVE system. The following is a fee schedule for these records:

Marriage License	\$40.00
Birth, Death, or Marriage Certificate	.\$15.00
Each Additional Copy of Certificate	\$6.00

Hunting and fishing licenses, snowmobile, ATV, and boat registrations are also issued in the Clerk's office using Inland Fisheries and Wildlife's MOSES system. You must have proof of having held a previous hunting license or having taken a Hunter's Safety Course to purchase a Hunting license.

There were 373 dogs registered and 2 kennel licenses issued in 2021. Dogs 6 months or older that reside in Windsor for longer than 10 days must be registered annually by December 31st.

You must have a current rabies certificate to license your dog. You will also need to provide proof of spaying/neutering. A spayed/neutered dog license is \$6.00, and \$11.00 for an unaltered dog. We now offer on-line dog licensing, through the state's website at www1.maine.gov/cgibin/online/dog_license/index.pl. Please be aware that you must be able to submit your current rabies vaccination to us if requested when using the on-line licensing. Per state law, a \$25 late fee applies to any dog registration as of February 1st.

Please visit our website <u>www.windsor.maine.gov</u> for the most up-to-date information. Here you will find public notices, calendar of events, tax maps, meeting minutes, election information, office hours, and contact information.

The Town of Windsor does accept payments by debit/credit cards. There is a convenience fee of \$1.00 minimum, or 2.5% of the total balance. We do not currently accept payment online.

The following page contains records of deaths and marriages from January 1, 2021, to December 31, 2021. There were 37 recorded births in the Town of Windsor.

Respectfully submitted,

Kelly McGlothlin Town Clerk

Vital Records

January 1, 2021, to December 31, 2021

Marriages

Party A	Party B	Date of Marriage
Brann, Dale Hartwell	Davis, April Lynn	04/23/2021
Butterfield, Kathryn Sue	Phillips, Michael Dean	06/06/2021
Doe, Stephanie Nicole	Schultz, Peter Francis	06/26/2021
Glidden, Nicole Dorothy	Hayes, Cole Anthony	07/02/2021
Duguay, Haylee Mae-Jo	Laflin, Cyle James	07/17/2021
Sullivan, Brianna Leigh	Clapperton, Nicholas Ryan	02/11/2021
Bubier, Rachel Lea	Lepore, Stephen Aiudi	07/31/2021
Zibura, Adam Thomas	Dow, Angelia Ellen	08/13/2021
Young, Laura Elizabeth	Touchette Evan Matthew	08/01/2021
McLain, Sarah Lynn	Stilwell, Samuel Ray	08/14/2021
McEwen, Michelle Norma	Adams, Venie Suitter	09/04/2021
McGrath, Thomas Connor	Wylde, Lynda	09/23/2021
Cadle, Eric Lee	DeRaps, Lily Ahna	10/23/2021
Brann, Jordan Nicholas	Rossignol, Faith Marie	10/09/2021
Miller, Lydiann J	Yoder, Dannie J	12/23/2021
Brann, Savannah Jade	Cheskawich, Brent Austin	12/27/2021

Deaths

Decedent Name	Age	Resident Town	Town of Death	Date of Death
Brunelle, Nancy Marie	63	Augusta	Windsor	01/25/2021
Bumford, Michael Eric	44	Windsor	Windsor	08/19/2021
Burgess, Elizabeth F.	82	Windsor	Augusta	04/06/2021
Burns, Douglas Michael	41	Windsor	Windsor	07/28/2021
Carle, Maxine Wellman	82	Farmingdale	Windsor	02/26/2021
Cropley, Darlene G.	80	Windsor	Windsor	06/16/2021
Cunningham, Elizabeth Joan	76	Windsor	Windsor	02/28/2021
Erving, Lawrence Roy Sr.	84	Windsor	Portland	12/01/2021
Evans, Carlton V., Jr.	75	Windsor	Waterville	12/26/2021
Feltis, Lee Vernon Jr.	60	Waldoboro	Windsor	12/16/2021
Ferguson, Katherine Grace	67	Windsor	Augusta	04/12/2021
Fisette, Angel J.	53	Windsor	Portland	03/04/2021
Follett, Mary Elizabeth	83	Windsor	Gardiner	01/22/2021
Foster, Pauline L.	89	Windsor	Augusta	04/01/2021
French, Ivan A.	84	Windsor	Windsor	02/22/2021
Gordon, Daniel Norman	78	Windsor	Windsor	02/08/2021
Gordon, Pamela E.	72	Windsor	Portland	09/21/2021
Green, Deborah A.	65	Windsor	Windsor	01/15/2021
Groleau, Marie Julia	70	Windsor	Windsor	04/24/2021
Gwazdosky, Vickie Shirley	72	Windsor	Augusta	08/09/2021
Hewett, Gladys B.	92	Windsor	Augusta	07/27/2021
Jackson, Maurice W.	83	Windsor	Togus USVA	11/30/2021
Mayo, Clara Belle	85	Windsor	Windsor	09/21/2021
Merrithew, Evelyn G.	87	Windsor	Windsor	08/08/2021
Morrison, Maynard Carl	80	Windsor	Windsor	01/29/2021
Parenteau, Dennis C.	74	Windsor	Augusta	06/29/2021
Peaslee, Garfield Holly	92	Windsor	Windsor	06/30/2021
Peaslee, Vada-Leigh Yvette	1	Windsor	Portland	05/20/2021
Pinkham, Gayle H	62	Windsor	Windsor	07/09/2021
Rogers, Larry Earle	69	Windsor	Togus USVA	06/24/2021
Savage, Alice Marie	86	Windsor	Brunswick	12/08/2021
Stuart, Jeffrey Charles	68	Windsor	Augusta	05/21/2021
Trask, Catherine Mae	92	Windsor	Windsor	10/28/2021
Watson, Leal Leroy	86	Windsor	Windsor	05/30/2021
Weaver, Virginia Lee	76	Windsor	Belfast	01/20/2021
Wilson, Betty A.	72	Windsor	Augusta	11/07/2021

Registrar of Voters

Kelly McGlothlin

You may register to vote during regular business hours or at the polls by filling out a voter registration card. To vote you must be a citizen of the United States, a resident of Windsor, and eighteen (18) years of age. You must show proof of residency such as a Driver's License, current motor vehicle registration, hunting/fishing license, or any official document showing your current address. If you are planning to be out of town on Election Day, you may request an absentee ballot. The request must be made at least three business days prior to voting day unless you have a special circumstance. Ballots will be available up to 30 days prior to an election.

Due to COVID restrictions, the 2021 Elections polling place was located at the Windsor School Gymnasium. We were able to follow the State guidelines in this larger area and feel we have created a safe voting environment.

As of 12/30/2021 there are 1,941 Registered Voters in Windsor. There are 445 Democrat, 762 Republican, 115 Green Independent, and 619 Unenrolled.

I would like to thank the following people for their help and hard work during the elections this year. Whether you were a moderator, warden, ballot clerk, election clerk, deputy registrar, or even just helping set up booths, I really appreciate all you have done and are willing to do to help make our elections run as smoothly as possible. Thank you!

Respectfully submitted, Kelly McGlothlin Registrar of Voters



June 14, 2022, voting will take place at **Windsor Town Hall**. 8:00 a.m. – 8:00 p.m.

Town Meeting is on Thursday, June 16, 2022, at the **Windsor Elementary School**. 6:30 p.m.

ELECTION RESULTS: June 8, 2021

Municipal Election:

SELECTMEN: 2- THREE YEAR TERM

William Appel, Jr. 86 Ray Bates 76

BUDGET COMMITTEE MEMBER: 3 POSITIONS (write ins)

Cheryl Pratt 11
Carol Chavarie 9
Tom Reed 7

ALTERNATE BUDGET MEMBER: 1 POSITION (write in)

Aaron Ellis 2

RSU 12 COMMITTEE MEMBER: 1 POSITION

Dustin Mellor 70

November 2, 2021

State General Election:

Question 1- Citizen Initiative

Yes	484
No	246
Blank	6

Ouestion 2 – Bond Issue

ond issue	
Yes	416
No	315
Blank	5

Ouestion 3 – Constitutional Amendment

Yes	487
No	236
Blank	13

Regional School Unit 12 Budget Results June 8, 2021

Question 1: RSU 12 Budget

Town	Yes	No	Total	% Town
				Approval
Alna	39	1	40	98%
Chelsea	69	46	115	60%
Palermo	28	6	34	82%
Somerville	81	66	147	55%
Westport Isle	214	62	276	78%
Whitefield	32	12	44	73%
Windsor	71	35	106	67%
TOTAL	534	228	762	70%
% of	70%	30%		
Approval				



Animal Control Officer's Report Kim Bolduc-Bartlett Phone: 242-2346

This year the Animal Control Officer handled 75 animal issues for the Town of Windsor, which included the following:

- 25 Cats to Shelter or Complaints
- 15 Dogs to Shelter or at Large
- 29 Unlicensed Dog Calls
- 0 Animal Bites
- 3 Animal Trespass (1 swine)
- 2 Kennel Inspection
- 0 Cruelty & Animal Welfare Checks
- 0 Cats Deceased
- 0 Dangerous Dogs
- 3 General Cat Complaints



It is the *<u>LAW</u> to license your dog/s <u>everv</u> year!

* The \$25 late fee for dog licenses applied for after January 31st is imposed by the State statute, and nothing in the law vests any discretion in a municipal clerk or any other official to waive this fee (see 7 M.R.S.A. § 3923-A(4)) The late fee is in addition to the annual license fee before any license applied for after January 31st can be issued.

From MMA Legal Notes - January 2014 Maine Townsman

PLEASE NOTE:

You are responsible to obtain a license within 10 days after:

- Your dog reaches the age of 6 months.
- You become the owner or keeper of a dog aged 6 months or more.
- You move to a new community. (License transfer fee is \$1.00)
- * Proper ID can prevent your dog from going to the shelter – please keep your dog tags on their collars!

Tags are available after October 15th and must be purchased by December 31^{st.}



Transfer Station Supervisor's Report Sean Teekema

Statistics January 1, 2021, to December 31, 2021 Waste Management

Municipal Solid Waste (MSW)	296.52 tons		
Demo/Bulky Waste	103.54 tons		
Grand Total	400.06 tons		
Lincoln County Recycling			
Corrugated Cardboard	58.56 tons		
Newspapers/Magazines	51.75 tons		
Clear Glass	183.38 tons		
Rigid Plastic	3.11 tons		
HDPE #2 (Plastic)	2.42 tons		
HDPE Colored (Plastic)	1.89 tons		
Tin	2.79 tons		
Mixed Paper	12.48 tons		
Grimmel Industries, Inc.			
Metal	47.88 tons		
North Coast Services LLC			
Electronics	3.21 tons		
TOTAL TONS RECYCLED:	367.47 tons		

Total Universal Waste

3' Straight Fluorescent Lamps	31 units – 93 linear ft.
4' Straight Fluorescent Lamps	465 units – 1860 linear ft.
6' Straight Fluorescent Lamps	12 units – 72 linear ft.
8' Straight Fluorescent Lamps	46 units – 368 linear ft.
Compact Lamp Recycling CPU and Laptop Recycling Alkaline Battery Recycling Dry NiCD Battery Recycling Dry NiMH Battery Recycling Lithium-Ion Battery Recycling Non-PCB Ballast Recycling U Lamp Recycling	153 units 10 units 5 pounds 79 pounds 35 pounds 74 pounds 81 pounds 10 units

Thank you, Windsor, for being so welcoming and friendly.

I welcome another year taking care of this wonderful

Town.

Sean Teekema

<u>PLEASE NOTE:</u> The Windsor Transfer Station <u>is no</u> longer able to accept mixed plastics for recycling. Please make sure your recycling plastics are only #2 and that all other plastics go in with your regular trash.

CEMETERY SEXTON ANNUAL REPORT

Cemetery Committee Members

Richard Gray, Jr., Select Board Member	Theresa L. Haskell, Town Manager
Thomas Reed, Committee Member	Bonnie Squiers, Committee Member
Liz Harriman, Committee Member	Joyce A. Perry, Cemetery Sexton

UPDATED CEMETERY RULES – became effective September 28, 2021. You can obtain a copy of the **Cemetery Rules** by calling the Town Office or you can download a copy from the Town of Windsor website at www.windsor.maine.gov.

The Town of Windsor sold 11 Cemetery Lots at Resthaven Cemetery in 2021

Cemetery Activities for 2021

Buried in Town Cemeteries	36	Unknown burial locations	17
Buried in Veterans Cemeteries	1	Preceding death years buried in Town	7
Buried in Private Family Cemeteries	0	2021 Estimate of Spring Burials	_5
Buried in another Town/or out of state	6		65

This is the past work for 2021:

- Public Works cut back the tree line at Oak Hill. It had grown and filled in the back near some stones, and they cleaned it out and limbed so that the limbs were not overhanging onto the Stones in the back of the cemetery.
- Public Works removed several shrubs that had died in Resthaven and a couple at Dyer Hill.
- Turf Doctor did maintenance in the spring and fall.
- Thank you, Bob, and Liz Harriman, for your continued dedication in cleaning the stones at Resthaven. They re-sprayed the 143 stones in the old section from last year and continued up through Section B cleaning the stones and using the product Wet and Forget.

As of December 31, 2021, the following Cemetery accounts balances are as follows:

Cemetery Fund Interest Account Savings	\$11,797.07
Cemetery Perpetual Care Fund CD	\$77,347.58
Cemetery Perpetual Care Fund CD	\$98,176.61
Cemetery Fund Interest Account CD	\$13,247.31
Cemetery Fund Interest Account CD	\$13,504.01

I would like to thank the Cemetery Board Committee; the Public Work's Department; Town Manager; Windsor's Town Clerk and staff; Tom Reed's continued readiness to assist when asked and the Select Board for their continued dedication and support in the operations of the Cemeteries in Windsor. A special thank you to Select Board Member, Rick Gray, and the Boy Scouts for placing the flags on the Veterans graves in the Town of Windsor's seven cemeteries and removing them in the fall.

Respectfully Submitted, Joyce A. Perry Cemetery Sexton

WINDSOR VETERANS MEMORIAL COMMITTEE REPORT FOR 2021-2022

<u>September 11, 2021</u> – The Town of Windsor held a Dedication Ceremony for the New Veterans Memorial. It was a beautiful day and a wonderful service. Theresa Haskell, Town Manager welcomed the Honorary Veterans and their families and friends.

The State Commander Deb Couture presented the Honor Guard from the American Legion Post 4 in Gardiner, Maine. The Pledge of Allegiance was led by Bill Appel, Select Board Member and the National Anthem was sung by Susan Worcester. Pastor Brandon Dyer of Windsor Christian Fellowship did the Innovation.

The Keynote Address was presented by the State Commander Debra Couture of the American Legion Department of Maine followed by Dwight Tibbetts on the trumpet playing God Bless the USA.

Theresa Haskell, Town Manger thanked the supporters followed by Susan Worcester singing "This Land is Your Land."

Steve Ball said the Benediction followed by Carson Appel playing TAPS on the trumpet.

The Windsor Ladies Aid provided their wonderful refreshments.

Allison Cote Raymond took pictures.

The Windsor Volunteer Fire Department directed traffic and the Windsor Rescue was on hand in case of an emergency.

It was a wonderful day and ceremony to honor all our Veterans and I want to thank everyone involved in making it happen.

Before the Dedication, we met some of our goals that we have planned for the site. We were able to have the flagpole moved and placed behind the memorial. We had all the pavers that had been purchased placed and the vault was removed, and a small parking area was created. A big Thank you to the Public Works Department. Also, the two granite benches that were donated by J.C. Stone were set into place.

As of <u>December 31, 2021</u> – we have a balance of <u>\$9,596.56</u> in the Windsor Veterans Memorial Fund account. We had a bake sale just before Thanksgiving in November 2021 and raised \$1,222.22 which was a huge success. We still have more to do at the Memorial site. Hopefully, we will be able to do more fundraising soon, please contact the Windsor Town Office if you are interested in participating.

We still plan to build a 3-foot circular wall behind the monument; install better lighting; and lay additional pavers that have been purchased. We also will continue to sell pavers to help in the maintenance of the memorial site.

We are grateful to the taxpayers, and to the donors and anonymous donors that contributed so much. Thank you to everyone that has helped work on the project and to the entire community that has helped to make this project a reality.

Pavers are being sold to help raise money for the remaining work and maintenance of the monument. You can honor a Veteran; a loved one; or have your business name written on a paver in support of the Windsor Veterans Memorial by purchasing a paver. Need more information? Contact the Town Office at

(445-2998) and they can help you. Samples of the Pavers can be seen at the Town Office.

Costs for Pavers are as follows:

Granite pavers come in three different sizes:

12" x 6" \$ 250.00 12" x 12" \$ 500.00 24" X 12" \$ 1,000.00

Concrete pavers come in two different sizes:

9" x 6" \$ 100.00 12" x 12" \$ 200.00



Events: Check the Windsor Town Office Website often to see what is happening in the Town and when there will be upcoming Fundraising Events. www.windsor.maine.gov.

Thank you to everyone for supporting the Windsor Veteran's Memorial.

Respectively submitted,

Joyce A. Perry Cemetery Sexton





TOWN OF WINDSOR CODE ENFORCEMENT OFFICER'S REPORT December 31, 2021

There was a total of <u>52</u> building permits issued during 2021. The permits included the following:

Single Family Homes	12
Mobile/Modular Homes	11
Remodeling	0
Commercial	6
(Windsor Neck Park)	
Decks	0
Garages/Storage Buildings	19
Barns	4

The number of permits issued has decreased from 2020. There were not as many problems in Code Enforcement but there has been an increase in the number of <u>yards that need</u> <u>attention because of littering and/or more than 2 unregistered and uninspected</u> <u>yehicles.</u>

Also, please remember that any building larger than 8'x 8' or an assessed value of more than \$2,000 in Real Estate Taxes requires a permit.

If you have any questions or need a permit, please give me a call, or meet me at the Windsor Town Office on Tuesday evenings from 6:00 p.m. – 7:00 p.m.

Respectfully Submitted,

Arthur C. Strout

Arthur C. Strout Code Enforcement Officer PO Box 57 Windsor, Maine 04363 Tel: 207-445-3263

TOWN OF WINDSOR PLUMBING INSPECTOR'S REPORT

December 31, 2021

During the calendar year 2021, a total of 34 plumbing permits were issued to Windsor residents in the following areas:

New Homes	12
Mobile Homes	11
Replacement Systems	8
Remodels	3

All residents should be mindful that for all plumbing, whether new replacements, internal and/or external, *permits are* required <u>before</u> work begins, and an inspection is required <u>prior</u> to completion.

Please feel free to contact me with any questions. Thank you for your continued cooperation.

Respectfully Submitted, *Arthur C. Strout*

Arthur C. Strout Plumbing Inspector LPI #474

Tel: 207-445-3263



WINDSOR VOLUNTEER FIRE DEPARTMENT

671 South Belfast Road Windsor, Me 04363

The Windsor Volunteer Fire Department reports the following <u>106</u> emergency responses for the year ending December 31, 2021

Automobile Accidents	55
Carbon Monoxide Alarms	1
Chimney Fires	4
Electrical Fire	1
Fire Alarm Investigations	6
Grass/Woods Fires	2
Kitchen Fires	7
Mutual aid Structure Fires	5
Mutual aid Call Canceled in Route	2
Mutual aid Woods/Brush Fires	3
Mutual aid Station Coverage	2
Power Line/Tree Fires and Removal	6
EMS Assist	2
Service Calls/False Alarms/Misc.	6
Structure Fires	1
Vehicle Fires	3

As always, the members of the Windsor Volunteer Fire Department strive to serve residents of Windsor and the surrounding towns as best they are able.

Windsor Fire participated in the following celebrations:

Windsor Paws PTO Trunk or Treat; All other celebrations were canceled due to COVID-19.

Windsor Firefighters also held the following fundraisers:

All fundraisers were canceled due to COVID-19.

Training sessions are held twice each month to ensure compliance with OSHA and DOL standards. Members also have work sessions, generally once monthly, to work on vehicles and station maintenance. Also regular monthly meetings are every 3rd Tuesday of each month.

As always, we appreciate the Town's continued support of our Volunteer Department. We look

forward to serving the community in 2022.

Respectfully Submitted,

Dannis A Strout

Dennis A. Strout, President, WVFD





WINDSOR VOLENTEER FIRE DEPT. FIRE & RESCUE UNIT PO Box 106 Windsor, Maine 04363



Raymond J. Chavarie Jr., Dir.

Tel # 207-445-4224

WINDSOR RESCUE ANNUAL REPORT 2021

5/20/2022

To the Residence of the Town of Windsor

The EMT's of Windsor Rescue are pleased to report to the Town of Windsor and to the citizens the Annual Report of Windsor Rescue. As stated, before we continue to be active in both our rescue efforts and our community service. We continue to respond to 200+ EMS, Fire, and Mutual Aid calls. Our Professional growth continues with our monthly training sessions both on and offsite. These programs help to expand our knowledge base and enhance our learning opportunities.

Our specialize equipment continues to be certified and up to date, especially the Defibrillator. We replaced our AED this year with a much more technical model that gives us an ability to see what we are dealing with in a cardiac episode. We also invested in what is called a Bender Lift for I from the floor and awkward positions. In the hopes it will be safer for staff and patients.

Thanks to the citizens of our Town, we continue our fund raising as we try to keep our budget request to the Town as low as possible.

As before we continue to encourage and invite any individual to visit us at our monthly meeting, and educational session to see what we do. It is hoped that by chance some of you might be interested in joining our group; we normally meet every 3rd, Wednesday of the month at the Fire station starting at 6:30 PM

We continue to be a small close-knit group and very supportive of each other and new faces would be welcome. Hope to see some of you soon.

Remember it is with the help and volunteerism from our community, that we will be able to continue to provide the emergency care that you all deserve and need.

We, like all other services are challenged with this COVID 19 but we are all prepared with all the appropriate PPE as directed by CDC and EMS directions. So be safe out there, continue with social distancing and we should all come out of this epidemic safe and stronger in the future. As a side note, all our EMS staff has received the COVID vaccine as a precaution for our and your health. When it is available, we encourage all of Windsor to do the same.

I Remain Your Most Humble Servant,

Raymond J Chavarie Jr. EMT-l Dir. Windsor Rescue

Windsor Food Bank, Inc. PO Box 147 Windsor, ME 04363

Town of Windsor 523 Ridge Road Windsor, Maine 04363

May 5,2022

Re: Annual Report for Calendar Year 2021

Town of Windsor,

For the period January 1, 2021, to December 31, 2021, Windsor Food Bank provided approximately 11,264 meals. Additionally, for Thanksgiving and Christmas 2021, the food bank distributed \$400.00 in Hannaford's gift cards.

This year much like 2020 COVID-19 has continued to impact how we distribute food. While the numbers of people coming to Windsor Food Bank has increased in 2021. We are still well below normal.

Our food bank is about people helping people and I want to express my deepest gratitude to all the people who supported Windsor Food Bank throughout the year by picking up and distributing food, volunteering as board members, and performing various other tasks. This year, these volunteers gave of their time and put themselves in harms way with only a thank you for their efforts. Windsor Food Bank has not closed one day due to COVID-19. A testimony to the unselfish actions of a caring and resilient community.

I also want to thank everyone who financially contributed to Windsor Food Bank in 2021. Without your generous cash contributions, the food bank would not be able to provide food to our friends and neighbors who from time to time need our help. I would be remiss if I failed to thank our Select Board Members and Town Office. Without their outstanding and continuous support, Windsor Food Bank would not be able to open its doors.

I want to remind everyone that Windsor Food Bank is here to help. We are open on the first, third, and fifth Wednesdays of the month from Noon to 1 pm and from 5 to 6 pm. Our town sign is a great resource for additional opening or changes to the schedule. We also update the Windsor Maine Community Events and Announcements Facebook page. If you have questions, concerns, or a great idea on how we can reach more people, please call the food bank at 207-445-9030 (landline).

Sincerely,

Tom McNaughton Windsor Food Bank



2022 Assessors' Agent Report

There are several programs available to assist property tax owners in Maine. The Maine Homestead Exemption allows for a reduction in the assessed value and is probably the largest exemption program. To qualify, you must be a legal resident of the State of Maine, have owned a residential property in Maine for at least the past twelve months as of April 1 and the homestead must be your permanent place of residence. You can only claim the exemption for one property in Maine and cannot claim a similar exemption in any other state. Applications for this program are available at the Town Office and must be filed by April 1. Once your application has been approved, it is automatically renewed each year that you qualify for the exemption. When a property is sold, the exemption is removed, and the new homeowner must apply for the exemption.

Forms are also available at the Town Office for a Veteran Exemption for all veterans who served during a recognized war period and is 62 years or older; or is receiving 100% disability as a Veteran; or became 100% disabled while serving. The Veteran exemption is also available for the widow, widower, minor child, or widowed parent of a veteran. An important change was made to the Veteran's Exemption eligibility. The law eliminated the requirement that a veteran of the Vietnam War must have served on active duty for a period of more than 180 days. If you are a veteran of the Vietnam War who would otherwise qualify for the exemption in the past but did not because of the 180 days of service requirement, this change would allow you to apply for the Veteran Exemption. Like the homestead exemption, once this is approved it will automatically be renewed each year that you are eligible.

Newly passed legislation created the State Property Tax Deferral Program. This is a loan program that can cover the annual property tax bills of Maine people who are ages 65 and older or are permanently disabled and who cannot afford to pay them on their own. The program allows certain individuals to defer (postpone) payment of the property taxes on their homesteads until they pass away, move, or sell their property. During the period when the taxes are being deferred, the State reimburses the municipality for the deferred taxes. The deferred tax, plus interest, is then required to be repaid to the State by the individual or their estate when they pass away, move, sell the property, or move the property (if mobile or floating home) out of Maine. To be eligible for the program, you must be at least 65 years old or unable to work due to a disability. In addition, you must have income of less than \$40,000 and liquid assets of less than \$50,000 (or \$75,000 if filing a joint application). To be eligible for the program you must own and occupy the property as your principal residence, and you must be receiving a homestead exemption on the property. A handout of frequently asked questions (FAQ) that explains the program in more detail and lists additional restrictions is available at the town office. The FAQ and an application can also be found at https://www.maine.gov/revenue/taxes/tax-relief-credits-programs/property-tax-relief-programs/deferral-program

Forms for all property tax exemptions and additional information can be found at https://www.maine.gov/revenue/taxes/property-tax.

I am thankful to your dedicated Town Office Staff for their assistance and to the Assessors for their support. Thank you for the opportunity to serve as your Assessors' Agent.

January 2022

Vernon Ziegler CMA

Assessors' Agent

APRIL 1, 2021 ASSESSMENT FOR 2022 TAXES (PERSONAL PROPERTY)

Owner	Original Tax Due
82 AUGUSTA ROCKLAND RD, LLC	52.00
AGJH LLC	66.30
AIR CONTROL INDUSTRIES INC.	15.60
AUBURN ASPHALT, LLC	0.00
AUGUSTA UPHOLSTERY	24.70
BRANN, RONALD F	81.90
BURNS, ROBERT J	20.80
CANTY CONSTRUCTION, LLC	85.80
CENTRAL MAINE POWER	349.70
CIT GROUP, INC.	0.00
CLARK, NATHAN	111.80
DIRECTV, LLC	61.10
DISH NETWORK, LLC	50.70
DOWNEAST CENTER FOR BEEKEEPING LLC	7.80
FINLEY, JOHN & LAWRENCE	283.40
FRANCOTYP POSTALIA INC.	3.90

Owner	Original
Owner	Tax Due
GRAYHAWK LEASING, LLC	55.90
HASKELL, C B FUEL CO, INC	36.40
HUSSEY'S GENERAL STORE	639.60
INDUSTRIAL HIGH TECH CORP.	26.00
KELLEY EARTHWORKS	208.00
LAUKKA, BRUCE & PATRICE	28.60
NETCO, INC.	136.50
NPRTO NORTH-EAST, LLC	0.00
PLUMMER FUNERAL HOME, INC.	484.90
PRAUL, DARRYL S. & ERIKA M.	988.00
RIDEOUT, JERRY	78.00
SCIENTIFIC GAMES INTERNATIONAL, LL	31.20
SPECTRUM NORTHEAST, LLC	6481.80
VERIZON WIRELESS	295.10
VIASAT, INC.	14.30
WINDSOR NECK AUTO	35.10
WINDSOR PREVENTATIVE DENTAL CARE	451.10

TOTAL PERSONAL PROPERTY ASSESSED 11,206.00



Owner	Original	Owner	Original
MOLII TON KOVOTA N	<u>Tax Due</u> 356,20	BAKER, GEORGE	<u>Tax Due</u> 523.90
MOULTON, KRYSTA N 82 ROCKLAND ROAD, LLC	4,795.70	BAKER, ROBERT L., TRUSTEE	2,069.86
82 ROCKLAND ROAD, LLC			
ABBOTT, RICHARD V	2,000.70 1,964.30	BALL, ALLANE BALLANTYNE, KRISTEN S	3,377.40
ADAMS, JAMES M	483.60	BALLANTYNE, KRISTEN S BALLANTYNE, KRISTEN S	1,322.10 3,625.70
	748.80	BARAJAS, BETTE J	
ADAMS, JAMES M			1,086.80
ADAMS, JAMES M & VENIE S AND ADAMS, JAZMINE ELIZABETH PAGE	1,207.70 972.40	BARAJAS, GARRET P BARAJAS, GARRET P	332.80
		BARAJAS, PABLO A	1,280.50
ADAMS, ROSEMARY A	1,218.10		1,190.80
ADAMS, ROSEMARY A	260.00 514.80	BARAJAS, SOCORRO	1,729.00 306.80
ADAMS, VENIE S. &		BARNES, CHARLES A SR	
ADAMS, VENIE S. & AGJH LLC	2,302.30	BARNES, CHARLES A SR	2,108.60
	1,521.00	BARNES, CHESTER D, SR. & CYNTHIA A BARNES, ROBERTA R	1,757.60
AHLHOLM, VINCENT W	685.10		1,462.50
AHLHOLM, VINCENT W	1,645.80	BARNES, SHAWN W	3,201.90
ALCOTT, CHRISTOPHER M	2,199.60	BARNETT, NICKOLAS W	2,147.60
ALCOTT, LADD G	1,730.30	BARON, SHANNON MP	15.60
ALEXANDER, JAMMIE B	835.90	BARRETT, JOSHUA P	1,913.60
ALLEN, ALBERT D JR	3,775.20	BARRETT, PEGGY L	791.70
ALLEN, DONNA, HEIRS OF	908.70	BARRETT, PEGGY L	2,204.80
ALLEN, DOUG	990.60	BARRETT, WAYNE A	946.40
ALLEN, GLEN	767.00	BARTLETT, CHERYL L	2,620.80
ALLEN, JAMES B	442.00	BARTLETT, RICHARD	2,702.70
ALLEN, PATRICK E	4,981.60	BARTLETT, RICHARD N., SR.	575.90
ALLEN, PATRICK E	759.20	BARTLETT, RICHARD N., SR.	621.40
ALLEN, SALLY G	1,979.90	BARTLETT, RICHARD N., SR.	1,543.10
ALLEN, WILLIAM R	327.60	BARTLETT, SONIA J	167.70
ALLEN, WILLIAM R	236.60	BATCHELDER, DAVID A	1,916.20
ALLERDING, HELEN	3,367.00	BATCHELDER, PETER A	890.50
ALLERDING, JASON G	1,566.50	BATCHELDER, PETER A	578.50
ALLERDING, JASON G	351.00	BATCHELDER, THOMAS D	327.60
ALLEY, SARA A	1,125.80	BATES, NORINE	835.90
AMES, SHERRY A	2,265.90	BATES, RAY L	1,280.50
AMES, SHERRY A	37.70	BAUGHMAN, PAUL D. & EVA L., TRUSTEES	3,292.90
ANDERSON, KATHERINE	1,926.60	BEAN, LINDA	221.00
ANDREWS, TAMMY	822.90	BEAN, LINDA	2,315.30
ANGEL & AJ, LLC	2,779.40	BEAN, LINDA	202.80
ANGELL, GLENN B	49.40	BEAN, LINDA L	104.00
ANTTILA, ROGER W	1,122.16	BEAN, LINDA L., TRUSTEE	2,150.20
APPEL, WILLIAM H., JR. & BROWN, SUZANNE M.	1,601.60	BEAN, LINDA L., TRUSTEE	2,321.80
ARDUINI, MICHAEL D, TRUSTEE	1,162.20	BEAN, LINDA L., TRUSTEE, ET AL	260.00
ARMSTRONG, CRYSTAL	0.00	BEARCE, JOSEPH E	1,688.70
ARONSON, ALAN L	202.80	BEAUDOIN, CODY W	2,896.40
ARONSON, ALAN L	1,207.70	BEAUDOIN, WILLIAM G	1,081.60
ASHLINE, JACOB D	1,051.70	BEAUDRY, JAMES	951.60
ATCHISON, WILLIAM R	2,510.30	BEAUDRY, TAMMY LEE	1,821.30
AVERY, CHANDLER	1,900.60	BELANGER, DANIEL L	725.40
AVERY, JONATHAN R	864.50	BELANGER, MAURICE	1,713.40
AVERY, RICHARD	234.00	BELL, CATHERINE A	1,898.00
BAILEY, BARRY A	2,151.50	BELL, CATHERINE A	930.80
BAILEY, COREY E	902.20	BELL, CRYSTAL A	1,901.90
BAILEY, ELIZABETH A	1,123.20	BELL, KEVIN P	469.30
BAILEY, MATTHEW	1,602.90	BELL, ROBERT J	1,168.70
BAKER, DARLENE M	1,198.86	BELLEMARE, ADAM J, NORMAND P & PATRICIA M	2,325.70
BAKER, DOROTHY, HEIRS OF	1,896.70	BENNER, JOYCE, LIFE ESTATE	1,864.20

Owner	Original	Owner	Original
DENINED LEWIS C	Tax Due	TROUGUARD HAZEL I	Tax Due
BENNER, LEWIS S	2,923.70	BOUCHARD, HAZEL L	3,164.20
BENNER, LEWIS S	163.80	BOUCHARD, TROY	2,766.40
BENNETT, BRADLEY S	2,340.00	BOUCHER, RYAN R	319.80
BENVIE, EDMUND F	312.00	BOUCHER, RYAN R	1,305.20
BENZIGER, HELENA	2,000.70	BOUCHER, RYAN R	313.30
BERDEEN, LINDA M	971.10	BOUDREAU, JOSHUA M	2,420.60
BERLAN, DONALD D., JR.	798.20	BOUDREAU, SHERRY L	557.70
BERLAN, DONALD D., JR.	6.50	BOURGOIN, DANIEL F.,JR.	1,765.40
BERLAN, DONALD D., JR.	520.00	BOURGOIN, DERRICK	1,359.80
BERNIER, PAUL M	637.00	BOURQUE, IRENE	123.50
BERNIER, PAUL M	676.00	BOUTILIER, MICHAEL G	1,769.30
BERRY, M TEAGUE K	2,278.90	BOWIE, NORRIS C	817.70
BERRY, NATHANIEL L	382.20	BOX, AMANDA I.	1,587.30
BERRY, TAMMY A	1,511.90	BOY SCOUT TROOP 609	0.00
BIBBY, PAMELA	247.00	BOYNTON, DANIEL W., SR.	559.00
BICKFORD, BETTY	850.20	BOYNTON, DUANE	850.20
BICKFORD, BETTY BEA	35.10	BRACKETT,ALLEN,REVOCABLE TRUST	1,105.00
BICKMORE, ANDREW T	2,099.50	BRADBURY, B ANN	111.80
BILLING, SCOTT	0.00	BRADBURY, B ANN	143.00
BILODEAU, MICHAEL P	2,640.30	BRADBURY, CLINTON	234.00
BIRCH, PETER	1,708.20	BRADBURY, JOSEPH	300.30
BIRCH, PETER J	546.00	BRADBURY, JOSEPH	436.80
BIRMINGHAM, ANGELA	1,053.00	BRADBURY, JOSEPH R	460.20
BIRTHPLACE FARM & TIMBERLANDS,	553.80	BRADFORD, BROCK	4,624.10
WINDSOR LLC		BRAGDON, REGINALD L	1,402.70
BIRTHPLACE FARM & TIMBERLANDS,	488.80	BRAGG, MORGAN S	2,375.10
WINDSOR LLC		BRAGG, REBECCA S	2,141.10
BIRTHPLACE FARM & TIMBERLANDS,	1,102.40	BRAGG, SCOTT	1,422.20
WINDSOR LLC		BRANDT, JOSEPH	0.00
BISHOP, BOBBI-LYNN	1,631.50	BRANN, BENJAMIN R	1,799.20
BISHOP, EUGENE	2,172.30	BRANN, CLARENCE E	1,590.16
BISWELL, LYDIA JEAN & RANDY JT	1,129.70	BRANN, CLARENCE EDWARD	276.90
BISWELL, RANDY	2,029.56	BRANN, DALE H	1,402.70
BISWELL, ROBERT	1,240.20	BRANN, DARRELL	1,712.10
BISWELL, TODD A	1,872.00	BRANN, INA	798.20
BLAIR MEMORIAL CEMETERY	0.00	BRANN, LORI E	1,443.00
BLAIR, JOSEPH F., JR. & CATHARINE S. (JT)	2,273.70	BRANN, LORRAINE A	0.00
BLAIR, JOSEPH, JR.	2,774.20	BRANN, RICHARD	13.00
BLAIR, MARY	864.50	BRANN, RICHARD	885.30
BLAIR, MARY A	250.90	BRANN, RICHARD A	57.20
BLAIR, MARY A	286.00	BRANN, RICHARD A	2,141.36
BLAIS, JENNIFER	907.40	BRANN, RICHMOND, TIMOTHY & DAVID	470.60
BLAIS, PHILIPPE P	3,341.00	BRANN, ROBERT	1,350.70
BLAISDELL, EMMA M. &	425.10	BRANN, RONALD F	2,658.50
BLANCHARD, EARL J	1,415.70	BRANN, RONALD F	2,912.00
BLANCHETTE, JAMES P	136.50	BRANN, SAVANNAH J	1,098.50
BOIVIN, KIMBERLY A	3,425.50	BRANN, SCOT	1,705.60
BOLSTRIDGE, BRYAN	482.30	BRANN, SHELLY M	825.50
BONNER, JON C., SR. & MICHELLE S. (JT)	1,280.50	BREWER, ZACHARY A	2,154.10
BONSANT, BRENDA	702.26	BRIDGECORP	1,774.50
BONSANT, TRACY L	2,284.10	BROCHU, ELAINE E	655.20
BOOTH, HARRY T	1,202.50	BROCHU, GOCELYN J. &	234.00
BOSSIE, PAUL D	1,719.90	BROCHU, GUY	445.90
BOTBYL, KENNETH J	2,640.30	BROCHU, SANDRA M	4,115.80

Owner	Original Tax Due	Owner	Original Tax Due
BROCHU, STEVEN A	1,623.70	CASEY, BRIAN L	2,306.20
BRONSON, MARTHA	192.40	CASEY, GLENDON	109.20
BRONSON, MARTHA	1,276.60	CASEY, KEITH	180.70
BROWER, ANDREA C	235.30	CATER, SCOTT	1,800.50
BROWER, ANDREA C	399.10	CAYER, HANNAH C	1,730.30
BROWER, HOWARD S	243.10	CAYER, HANNAH C	150.80
BROWER, HOWARD S	240.50	CAYOUETTE, PETER F	1,632.80
BROWER, HOWARD S	243.10	CENTRAL MAINE POWER COMPANY	104.00
BROWER, HOWARD S	236.60	CENTRAL MAINE POWER COMPANY	3.90
BROWER, HOWARD S	253.50	CENTRAL MAINE POWER COMPANY	19.50
BROWER, HOWARD S	278.20	CENTRAL MAINE POWER COMPANY	78.00
BROWER, HOWARD S	273.00	CENTRAL MAINE POWER COMPANY	1,014.00
BROWER, HOWARD S	239.20	CENTRAL MAINE POWER COMPANY	1,014.00
BROWER, HOWARD S	396.50	CENTRAL MAINE POWER COMPANY	10.40
BROWER, HOWARD S	240.50	CENTRAL MAINE POWER COMPANY	1,794.00
-		CENTRAL MAINE POWER COMPANY	585.00
BROWN, HEATHER N. BROWN, LINDA A	2,202.20 3,350.10	CENTRAL MAINE POWER COMPANY CENTRAL MAINE POWER COMPANY	78.00
BROWNEWELL, ALEX, JR	1,959.10	CENTRAL MAINE POWER COMPANY	1,716.00
BRUNELLE, JEREMIAH	1,015.30	CENTRAL MAINE POWER COMPANY	10,231.00
BRUNELLE, MICHAEL	717.60	CENTRAL MAINE POWER COMPANY	1,944,137.00
BRUNELLE, MICHAEL R	5.20	CENTRAL MAINE POWER COMPANY	1,794.00
BUCK, MARTHA L	1,276.60	CENTRAL MAINE POWER COMPANY	5,709.60
BUCK, MARTHA L	1,131.00	CENTRAL MAINE POWER COMPANY	1,131.00
BUMFORD, JONATHAN R	830.70	CENTRAL MAINE POWER COMPANY	39.00
BURGESS, ANGELA B	1,080.30	CENTRAL MAINE POWER COMPANY	253.50
BURGESS, ELIZABETH	1,367.60	CENTRAL MAINE POWER COMPANY	39.00
BURNS, ROBERT J	707.20	CENTRAL MAINE POWER COMPANY	2,496.00
BUSHEY, RYAN T	2,089.10	CENTRAL MAINE POWER COMPANY	234.00
C. B. HASKELL FUEL CO, INC.	3,439.80	CHABOT, TODD J	1,852.50
C. B. HASKELL FUEL CO., INC.	234.00	CHAMBERLAIN, KAYLA C	1,236.30
C. M. O'CONNOR, LLC	234.00	CHAPMAN, ROBIN L	2,177.50
C. M. O'CONNOR, LLC	286.00	CHAREST, CRAIG P	609.70
C. M. O'CONNOR, LLC	254.80	CHASE, DAVID E	1,963.00
CAIN, MICHAEL D	1,768.00	CHASE, DEBORAH, HEIRS OF	686.40
CAIRN, BETTY J	1,614.60	CHASE, DENNIS R. & MARINA E. JT	2,225.60
CALLAHAN, GARY	1,704.56	CHASE, RAYMOND F	802.10
CAMERON, KAREN G	235.30	CHASE, VICKIE J., TRUSTEE	2,245.10
CAMPBELL, ANTHONY B, TRUSTEE	2,442.70	CHAVARIE, RAYMOND J., JR.	1,698.06
CAMPBELL, JAMES M	1,600.30	CHIAPPINI, WALTER R	1,446.90
CAMPBELL, JAMES M	234.00	CHICK DEVELOPMENT LLC	3,096.60
CANTY CONSTRUCTION, LLC	1,719.90	CHICOINE, ALICE B	106.60
CAPEN, KELLEY E	2,265.90	CHICOINE, ALICE B	1,634.10
CAPUTO, CORY A	1,658.80	CHICOINE, STEVEN	2,237.30
CARLE, JAMIE R	247.00	CHICOINE, STEVEN	3,681.60
CARLE, JAMIE R	3,792.10	CHILDS, KATHRYN E	2,238.60
CARLEZON, ERIC E	2,221.70	CHOATE, DAVID	1,320.80
CARLEZON, LANCE	1,118.00	CHOATE, ELIZABETH ANNE	3,738.80
CARLEZON, LANCE E	1,038.70	CHOATE, JANICE M	1,371.50
CARON, ALAN H	1,669.20	CHOATE, KELLY	809.90
CARON, TAMARA L	2,423.20	CHOATE, MARY DEE	1,935.70
CARVER, RYAN M	1,339.00	CHOATE, PAUL	0.00
CASEY, BLANE	276.90	CHURCHILL, LUTHER	962.00
CASEY, BLANE	300.30	CHURCHILL, THOMAS	829.40
CASEY, BLANE C	6,145.10	CICCARELLI ENTERPRISES LLC	1,472.90
CASEY, BRIAN L	317.20		700.70
CASET, DRIAN L	317.20	CICIERSKI, JILL A	700.70

Owner	Original Tax Due	Owner	Original Tax Due
CICIERSKI, JILL A	416.00	COONS, DAVID W	2,126.80
CICIERSKI, JILL A	396.50	COOPER, MICHAEL	1,920.10
CLAPPERTON, NICHOLAS R	2,295.80	COOPER, STEPHONA G, PERS REP FOR	1,329.90
CLARK, DAVID S	141.70	CORBIN, BRADLEY F	29.90
CLARK, DAVID S	269.10	CORBIN, BRADLEY F	1,145.30
CLARK, DAVID S	28.60	CORMIER, ERIC	1,996.80
CLARK, JEAN C	1,856.40	CORMIER, ERIC	2.60
CLARK, JEAN C	97.50	CORMIER, SHERI N	421.20
CLARK, K.C. & BEAN, LINDA L., TRUSTEE	4,901.00	CORNWALL, CAITLIN	1,783.60
CLARK, K.C. & LINDA L. BEAN, TRUSTEE (2/3)	689.00	CORRIVEAU, BRIDGET R	101.40
CLARK, LLOYD A. & PRISCILLA W., TRUSTEES	1,574.30	CORSON, REGINA	1,810.90
CLARK, LLOYD A. & PRISCILLA W., TRUSTEES	114.40	COSTON, TIMOTHY C	234.00
CLARK, LOYD	1,017.90	COTE, BETHANY P	627.90
CLARK, MALARIE A	1,580.80	COTE, JOSEPH R	2,480.40
CLARK, MARVIN L	322.40	COTE, KAYLA L	2,480.40
CLARK, MARVIN L		COTE, MICHAEL J	15.60
CLARK, MARVIN L	2,576.60 1,560.00	COUGHLIN, THERESA M	1,375.40
CLARK, MARVIN L	1,360.00	COUGHLIN, THERESA M	260.00
	171.60		
CLARK, NATHAN D	53.30	COURTNEY, RICHARD L	1,233.70 475.80
CLARK, NATHAN D	2,970.50	COURTNEY, RICHARD L	
CLARK, NATHAN D CLARK, NATHAN D	49.40	COUTTS BROTHERS, INC. COUTTS BROTHERS, INC.	1,534.00
· · · · · · · · · · · · · · · · · · ·			273.00
CLARK, NATHAN D	132.60	COUTTS BROTHERS, INC.	234.00
CLARK, NATHAN D	171.60	COUTTS BROTHERS, INC.	239.20
CLARK, ROGER ALLEN	1,072.76	COUTTS BROTHERS, INC.	234.00
CLIFFORD, ROBERT B	3,728.40	COUTTS BROTHERS, INC.	234.00
CODY, GEORGE E. & CHERYL C., TRUSTEES	2,025.40	COUTTS, DYLAN	3,224.00
COFFIN, CALEB S	560.30	COUTTS, DYLAN A	204.10
COFFIN, MONTANA	2,748.20	COUTTS, DYLAN A	556.40
COGSWELL, CHARLES S	1,303.90	COUTTS, DYLAN A	1,725.10
COLBY, CAROLYN J	1,478.10	CRECCO, RICHARD A	742.30
COLBY, CHELSEA	2,217.80	CRIBB, BRIAN	2,021.50
COLLINS, DONALD W., JR.	0.00	CROCHERE, CLARA L	286.00
COLLINS, ROBERT	236.60	CROCKER, GLENDON C	772.20
COLLINS, ROBERT E	3,552.90	CROCKETT, BRUCE R	1,388.40
COLWELL, HARLEY H	2,286.70	CROCKETT, NANCY M	1,740.70
COLWELL, RYAN J & ALLISON L COLWELL, TRUSTEES	1,118.00	CROCKETT, NANCY M &	1,014.00
COLWELL, RYAN J & COLWELL, ALLISON L, TRUSTEES	1,180.40	CROMMELT, VINCENT	0.00
COMPERCHIO, MICHAEL J	4,356.30	CROOKER CONSTRUCTION, LLC	936.00
COMPREHENSIVE LAND TECH., INC.	5,690.10	CROOKER CONSTRUCTION, LLC	746.20
COMPREHENSIVE LAND TECHNICAL COMPREHENSIVE LAND	1,105.00	CROOKER CONSTRUCTION, LLC	234.00
COMPREHENSIVE LAND TECHNOLOGIES, INC.	783.90	CROOKER CONSTRUCTION, LLC	234.00
COMPREHENSIVE LAND TECHNOLOGIES, INC.	382.20	CROOKER CONSTRUCTION, LLC	534.30
CONDON, ERICA	1,615.90	CROOKER CONSTRUCTION, LLC	634.40
CONDON, JAMIE	0.00	CROPLEY, NORMAN C	849.16
CONE, HENRY MILO	390.00	CROSS WINDS INVESTMENT GROUP	249.60
CONLEY, KANDI A	1,652.30	CROSS, CHRISTY	1,762.80
CONLEY, ROSS	31.20	CROSS, CHRISTY	208.00
CONNOLLY, BRIAN J	1,450.80	CROUSE, WELLINGTON	1,851.20
CONSOLIDATED COMMUNICATIONS OF MAINE	408.20	CUMMINGS, RICHARD L., JR.	13.00
COOK, JAMES W	751.66	CUNNINGHAM, CHARLENE N	891.80
COOK, MELINDA S	1,297.40	CUNNINGHAM, CLINTON III	1,929.20
COOK, WILLARD A	208.00	CUNNINGHAM, CLINTON, III	650.00
COOK, WILLARD A	104.00	CUNNINGHAM, ELIZABETH DALE	1,526.20
COOKSON, THOMAS	3,125.20	CUNNINGHAM, JASON M	1,826.50

Owner	Original Tax Due	Owner	Original Tax Due
CUNNINGHAM, ROBERT W., JR.	1,352.26	DOW, DARLENE M	235.30
CUNNINGHAM, RODNEY R	926.90	DOW, MARTY L	2,126.80
CUNNINGHAM, ROGER	1,296.10	DOWE, RICHARD E., II	2,042.30
CURRIER, CALLIE	3,415.10	DOWNEAST CENTER FOR BEEKEEPING PROP. LLC	3,794.70
CURRIER, DAVID	2,355.60	DOWNS, JONATHAN N	2,089.10
CURTIS, TYLER DAVID &	1,790.10	DRAKE, AME L	897.00
CUSHMAN, STEVEN E	1,658.80	DRAPER, STEPHEN E	1,430.00
CUSICK, STEPHEN J	1,372.80	DROGOSEK, JOHN	1,658.80
CZEPIEL, DENISE T	2,531.10	DROHAN, CATHERINE E	955.50
DAIGNEAULT, CORY	1,820.00	DROLET, ROGER M	18.20
DAIGNEAULT, KEVIN D	2,308.80	DROUIN, TIMOTHY J &	782.60
DAILY, CHRISTIE	0.00	DUBORD, JARRETT T	1,804.40
DAMON, CROSBY E. &	2,263.30	DUBORD, KARL R	1,861.60
<u> </u>			235.30
DANCER, SUSAN	1,879.80	DUBORD, KARL R	
DANFORTH, SEAN F	824.20	DUBORD, KENNETH R	789.10
DANIEL J DUSTIN	0.00	DUDLEY, DORIEN	0.00
DAROSA, PAULO	664.30	DUGUAY, DAVID A	2,928.90
DAVIS, JANALYN K	440.70	DUNCAN, FREDERICK J	969.80
DAVIS, MARGARET E	595.40	DUPONT, JOHN L	3,790.80
DAVIS, RUSSELL M	3,051.10	DUPONT, JOHN L	392.60
DAVIS, RUSSELL M	234.00	DUPONT, SIDNEY L	366.60
DAY, RICHARD	2,122.90	DURANT, GARRETT C	1,862.90
DECAPUA, RONALD D	401.70	EASH, ALDEN T	265.20
DEEDS, JOHN F	809.90	EASH, ALDEN T	22.10
DEERING, LAUREEN M	692.90	EDWARDS, CASEY D AND	1,327.30
DELYRA, LISA E	1,805.70	EDWARDS, CASEY D AND	642.20
DEMERCHANT, BLAKE	2,571.40	EDWARDS, RICHARD N	774.80
DEMERCHANT, CHADWICK B	234.00	ELLIOTT, ERIC W	959.40
DEMERS, JOSHUA J	1,701.70	ELLIS, SCOTT PHILIP	638.30
DENNISON, RONALD E., JR.	1,207.70	ELLIS, THERESA I	1,127.10
DEPROFIO, JOSEPH	2,141.10	ELSEMORE, KERRY E	936.00
DESCHAINE, THOMAS C. & CARLENE M., TRUSTEES	1,196.00	ELWELL, VELINDA	247.00
DESJARDIN, LEROY	1,667.90	EMERY, BRIAN D & LELA L, TRUSTEES	390.00
DODGE, DOROTHY H., SQUIERS, BONNIE,	3,056.30	EMERY, BRIAN D & LELA L, TRUSTEES	1,857.70
DODGE, JAMES E	1,643.20	EMERY, BRIAN D & LELA L, TRUSTEES	396.50
DOE, DANIEL	2,010.06	EMERY, BRIAN D & LELA L, TRUSTEES	53.30
DOE, DAVID P	1,623.70	EMERY, DEBBIE A	500.50
DOE, ELIZABETH	2,258.10	EMERY, SCOTT M	1,498.90
DOE, ELIZABETH A & RICHARD A, TRUSTEES	2,303.60	EMERY, SCOTT M & SHELAGH M, TRUSTEES	293.80
DOE, JAMES	663.00	EMERY, SCOTT M & SHELAGH M, TRUSTEES	236.60
DOE, PATRICK A	2,363.40	EMERY, SCOTT M & SHELAGH M, TRUSTEES	241.80
DOE, RICHARD	2,832.70	EMERY, SCOTT M & SHELAGH M, TRUSTEES	236.60
DONNELL, JAMES A	1,404.00	EMOND, MINDY B	2,187.90
DOSTIE, KENNETH	1,848.60	EORI, SEAN M	4,906.20
DOUCETTE, THOMAS E	965.90	ERICKSON, DEBORAH R	3,190.20
DOW, BERRY E	3,005.60	ERVING, LAWRENCE	392.60
,			1,895.40
DOW, BERRY E	266.50	EUGLEY, JUDITH	
DOW, BRIAN E	3,122.60	EVANS, COLE C	1,844.70
DOW, BROOKS	360.10	EWEN, AMY L	1,461.20
DOW, BROOKS	22.10	EWEN, AMY L	234.00
DOW, BROOKS	3.90	EWEN, AMY L	37.70
DOW, BROOKS	2,228.20	EWEN, EDWARD E	392.60
DOW, BROOKS E	100.10	EWEN, EDWARD E	624.00
DOW, BRUCE E	81.90	EWEN, EDWARD E	1,580.80
DOW, DARLENE M	1,467.70	FALES, DEBORAH A	1,134.90

Owner	Original Tax Due	Owner	Original Tax Due
FARNSWORTH, JOHN T	2,467.40	FOLSOM, RALPH E	35.10
FARRIN, WAYNE	2,096.90	FOLSOM, RALPH E	3.90
FARRIN, WAYNE K	16.90	FORD, LYNN	1,498.90
FARWELL, SCOTT P	1,255.80	FORT, CYNTHIA H	2,671.50
FELTIS, GLADYS	1,425.06	FOSS, DEBORAH J	1,231.10
FERGUSON, CHARLES E	2,022.80	FOSS, TINA M	1,043.90
FERGUSON, ELAINE	715.00	FOURNIER, RICHARD	2,076.36
FERGUSON, RALPH D	1,427.40	FOURNIER, RICHARD P	247.00
FERLAND, BRIAN S	1,350.70	FRANCOIS, KYLIE	1,730.30
FERRIS, JUDITH & DENNIS IRREVOCABLE TRUST	2,215.20	FRANKEL, JEFFREY M	2,059.20
FEYLER, JEFFREY C., JR. & STACEY E. (JT)	1,482.00	FRASER, MICHAEL W	1,344.20
FFORDE, CHARLES	3,729.70	FREDETTE, CHRISTINE	195.00
FIELDS, DONALD S	1,844.96	FRED'S WILD SOD, INC.	235.30
FIELDS, SUSAN M	812.50	FRED'S WILD SOD, INC.	249.60
FIFIELD, LINDA M, FIFIELD, BRUCE S &	250.90	FRENCH, DEBRA FAITH	1,079.00
FIFIELD, LINDA M, FIFIELD, BRUCE S, &	767.00	FRENCH, HAROLD W	2,060.50
FINLEY, DAN F	343.20	FRENCH, HAROLD W AND	235.30
FINLEY, DAN F	681.20	FRENCH, IRENE G	1,822.60
FINLEY, DAN F	4,431.70	FRENCH, LESLIE	464.10
FINLEY, DAN F	247.00	FRENCH, RAE ANN	228.80
FINLEY, DAN F	234.00	FRENCH, RAE ANN	1,372.80
FINLEY, DAN F	867.10	FRENCH, RONALD	1,501.50
FINLEY, DAN F	236.60	FRENCH, STEVEN E	2,212.60
FINLEY, DAN F	2,145.00	FRENCH, STEVEN K	107.90
FINLEY, JOHN	239.20	FRENCH, WILLIAM F	1,404.00
FINLEY, JOHN	1,517.10	FRIAS, MARCO	1,319.50
FINLEY, JOHN K	806.00	FROST, GRAHAM	1,024.40
FINLEY, JOHN K	234.00	FULLER, ROBIN	759.20
FINLEY, JOHN K	627.90	GALLANT, DENNIS	2.60
FINLEY, JOHN K	4,193.80	GALLANT, DENNIS	741.00
FINLEY, JOHN K	232.70	GAMMON, EVERETT F., III	1,843.40
FINLEY, JOHN K	49.40	GARDNER, BENJAMIN A	1,400.10
FINLEY, JOHN K	1,155.70	GARDNER, DIANA	1,536.60
FINLEY, JOHN K	783.90	GARDNER, WILLIAM	2,610.40
FINLEY, JOHN K	1,599.00	GARNEAU, TIMOTHY E	4,219.80
FINLEY, JOHN K	166.40	GASS, STEPHEN	432.90
FINLEY, JOHN K	45.50	GAY, LAURA L	1,189.50
FINLEY, JULIE	718.90	GEORGE, KEITH	2,826.20
FINLEY, LARRY	289.90	GERRARD, MITCHELL	3,100.50
FINLEY, LARRY AND	15.60	GEYER, GERALD	799.76
FINLEY, LAWRENCE	2,460.90	GIBBS, SARA	1,314.30
FINLEY, MICHELLE A	1,873.30	GIGUERE, NATALIE M	1,716.00
FINLEY, STEVEN C		GILMAN, REBECCA	<i>'</i>
FINNE, KENNETH C	2,160.60 2,227.16	GIROUX, R.D., P.J.	1,561.30 1,175.20
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FISCHER, SUSAN E FISH, JR., MAURICE A. & LILLIAN M.	1,909.70 1,700.40	GLIDDEN, AVERY K GLIDDEN, LISA and GLIDDEN, NICOLE and	241.80 2,284.10
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FISH, NANCY W	951.86	GLIDDEN, RAYMOND &	1,366.30
FITZGERALD, GERARD M	491.40	GLOVER, KELSEY MARIE	1,631.50
FLANDERS, MICHELLE LYNN	2,369.90	GODBOUT, PAUL R	1,974.70
FLOWERS, JOHN P	1,599.00	GOODINE CALARDI BITA A	2,752.10
FLYNN, CHRISTOPHER	737.10	GOODINE-GALIARDI, RITA A	3,407.30
FOLICOM, DALPH E	605.80	GORDON DAMELA E	2,649.40
FOLSOM, RALPH E	236.60	GORDON, PAMELA E	888.16
FOLSOM, RALPH E	2,159.30	GORGONE, JENNIEER	1,643.46
FOLSOM, RALPH E	239.20	GORGONE, JENNIFER	469.30

Owner	Original Tax Due	Owner	Original Tax Due
GOSSELIN, ROMAN	234.00	HALL, SHELLEY	3,035.50
GOSSELIN, ROMAN	2,704.00	HANKE, BRIAN R	933.40
GOULD, JERRY V	1,462.50	HANSON, RAYMOND E	1,913.60
GOVE, CRISSY	1,588.60	HARDMAN, DAVID III	1,453.40
GOVE, ROBERT L	1,872.00	HARMON, CONNIE J	2,399.80
GOVE, SHEILA I	499.20	HARPER, PHILLIP, JR. & KERRIE A. (JT)	2,371.20
GOWER, DAVID G	962.00	HARRIMAN, ARRON R & SCOTT E, TTEES	2,185.30
GRACIE, GEORGE E	2,575.30	HARRINGTON, PAUL	1,569.36
GRADY, JODY L	208.00	HARROP, SEAN M	1,462.50
GRADY, JODY L	2,141.10	HART, JACOB A	1,566.50
GRADY, KATHE	2,008.50	HASKELL (STEVENS), KIMBERLY &	756.60
GRANQUIST, DEREK P	2,080.00	HASKELL, CARLETON B., JR.	712.40
GRANQUIST, DEREK P	855.40	HASKELL, JESSICA D	2,796.30
GRANT, KENT C., TRUSTEE	314.60	HASKELL, LISA A	1,472.90
GRASSE, KRISTIN F	1,987.70	HASKELL, PAULINE	2,626.00
GRASSE, KRISTIN F	1,167.40	HASKELL, RODNEY C	1,441.70
GRAUER, JAMES	0.00	HASKELL, THERESA	1,446.90
GRAY, CAROL L	599.30	HAWKSLEY, SANDRA J	2,145.00
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GRAY, LAURA	263.90	HAWKSLEY, THOMAS ALBERT	1,947.40
GRAY, LAURA F	208.00	HAYDEN, AARON D	1,875.90
GRAY, LAURA F	135.20	HAYES, CHRISTOPHER E	1,085.50
GRAY, PETER J	1,241.50	HAYES, JESSIE	0.00
GRAY, RICHARD H, HEIRS OF	1,134.90	HAYWARD, JUSHUA C	1,625.00
GRAY, RICHARD H., JR.	1,986.40	HEALY, JACQUELIN L	1,313.00
GRAY, RICHARD P	616.20	HEBERT, ANNAMARIE	1,740.70
GRAY, TINA M	733.20	HENDERSON, TROY W	1,749.80
GRAY, VICKEY L	1,319.50	HENDSBEE, GEORGE	834.60
GRECENKO, SANDRA K	1,877.20	HENDSBEE, GEORGE	721.50
GREELEY-POTTER, MARGARETA A	72.80	HEVERLY, LUCILLE	0.00
GREENWOOD, CAROLYN D	1,170.00	HEWETT, GLADYS B	1,541.80
GRENIER, SANDRA L	1,242.80	HEWETT, MARY T	1,183.00
GRENIER, STEPHANIE L	314.60	HEWETT, ROBERT	1,047.80
GRIFFIN, JAMES L	804.70	HEYER, RANDALL K	1,454.70
GRODER, KAREN E	0.00	HIGGINS, MICHAEL S	315.90
GRONDIN, DAVID A	1,428.70	HIGGINS, SCOTT A	1,749.80
GROSJEAN, BRANDI A	1,599.00	HIGGINS, SCOTT A	241.80
GROSS, RYAN	1,634.10	HINCKLEY, TRUDY W., ET AL (JT)	991.90
GROTTON, DARLENE L	1,607.06	HINDS, DUSTIN B	3,147.30
GROTTON, PENNY S	1,142.70	HINDS, DUSTIN B	254.80
GROTTON, TIMOTHY E	512.20	HINDS, NANCY	2,368.60
GUERNSEY, MARYANN B	158.60	HIX, DORIS M	728.26
GUILFOYLE, MARK D	2,533.96	HIX, KEVIN J	726.70
GUIMOND, CRYSTAL	936.00	HIX, SHEREEN A (BREWER)	263.90
GUNNING, GEORGE H., DONNA L. & STEVEN D. (JT)	1,698.06	HOAD, P. STEPHEN & HELEN L., TRUSTEES	1,039.74
GUNNING, ROBERT M. &	1,255.80	HOFFMAN, CHRISTOPHER	1,123.20
GUSTAFSON, KRISTIN A	1,769.30	HOFFMAN, PAUL B	1,201.20
GUTIERREZ, GLORIA M & SANDOVAL,	2,952.30	HOLBROOK, LINDA	301.60
	2,332.30		
MARLENE R AND	102.00	HOLT, JENNETTE L	1,225.90
GWAZDOSKY, ROBBY	182.00	HOLT, LAURIE	2,060.50
GWAZDOSKY, VICKIE	208.00	HOLT, ROBERT H	2,064.40
HAISS, BONNIE J	3,914.30	HOLZWARTH, THOMAS, H.	687.70
HALENIUK, MIROSLAW M	1,735.50	HONEA, CHARLENE G	1,179.10
HALEY, EDWARD	244.40	HONEA, LARRY	26.00
HALL, GAIL A	315.90	HOPKINS, CLIFTON E	1,857.70
HALL, KEITH R	3,129.10	HOPKINS, TAMMY L	603.20

Owner	Original Tax Due	Owner	Original Tax Due
HOPKINS, TAMMY L	236.60	JONES, DAVID W	964.60
HORSENECK REAL ESTATE TRUST	1,736.80	JONES, DONALD L	1,812.20
HOUSE, TIMOTHY L	916.50	JONES, JOAN F	956.80
HOWES, JEFFREY E	1,359.80	JONES, LEWIS H II	1,599.00
HOWES, MARK, KATRIN & MARIA D.C.ACOSTA	83.20	JONES, RUTH E	2,913.56
HUDSON, TIMOTHY A	1,293.50	JOSLYN, BRYAN E	991.90
HUGHES, REBECCA S	1,189.24	JOSLYN, BRYAN E	514.80
HUGHES, STACEY	1,557.40	JOSLYN, BRYAN, SR.	574.60
HULBERT, MARK	1,721.46	JOSLYN, BRYAN, SR. & TERRI A	839.80
HULETT, DARLENE J	1,098.50	JOSLYN, CAROL A	1,057.16
HUSSEY, BENJAMIN	1,020.50	JOSLYN, DANIEL R	442.00
HUSSEY, BENJAMIN J	1,158.30	JOSLYN, DONALD	496.60
HUSSEY, BENJAMIN J	542.10	JOSLYN, ELDON	1,233.70
HUSSEY, BENJAMIN JAY	2,450.50	JOSLYN, LOIS	0.00
HUSSEY, ELWIN	2,291.90	JOSLYN, RAYMOND E	1,225.90
HUSSEY, ELWIN	3,079.70	JOSLYN, RAYMOND E	204.10
HUSSEY, MILDRED, HEIRS OF	1,432.60	JOSLYN, RAYMOND EARL	796.90
HUSSEY, ROXANNE CELIA	174.20	JOSLYN, RAYMOND EARL	3,311.10
HUSSEY, ROXANNE CELIA	1,225.90	JOSLYN, WARREN M	239.20
HUSSEYS GENERAL STORE	1,028.30	JOSLYN, WARREN M , SR.	1,695.20
		JOSLYN, WARREN M., SR.	1,021.80
HUSSEYS GENERAL STORE HUSSEYS GENERAL STORE	936.00	·	
	8,676.20	JOWETT, JEFFREY R	2,659.80
HUSSEY'S GENERAL STORE	1,102.40	JOY, KEVIN R	2,323.10
HUTCHINSON, RICHARD F	957.06	JUCIUS, CHARLES A., JR. & MILLER, ELAINE B. (JT)	1,146.60
HUTCHINSON, RICHARD F.,II &	1,857.70	JUCIUS, CHARLES A., JR. AND	2,719.86
HYSOM, SHEILA	193.70	KARLSON, KATHERINE	613.60
ILER, ELLEN & GAIL H.M., TRUSTEES	1,197.30	KASLAUSKAS, LYNNWOOD P	728.00
ILER, ELLEN & GAIL H.M., TRUSTEES	3,513.90	KELLEY EARTHWORKS	360.10
ILER, ELLEN & GAIL H.M., TRUSTEES	4,061.20	KELLEY EARTHWORKS	1,534.00
ISBISTER, SHIRLEY	1,101.36	KELLEY EARTHWORKS	819.00
JACKSON, DAVID	185.90	KELLEY EARTHWORKS	162.50
JACKSON, DAVID L., PERS. REP. FOR	894.40	KELLEY, PETER W	1,829.10
JACQUES, TRACY L	1,554.80	KENNEDY, AMIE M	2,845.96
JAMES, KIMBERLY D	2,605.20	KENNEDY, MICHAEL C	2,288.00
JAMES, MATTHEW J	2,081.30	KENOYER, ALEX B	1,453.40
JAMISON, JEROMY A	3,300.70	KENOYER, SCOTT	1,916.20
JAMISON, SAMUEL E	374.40	KESSEL, DANIEL E., SR. & JEAN M.	357.50
JANSZEN, THOMAS L. & CYNTHIA M.,	1,654.90	KESSEL, JEAN M	358.80
TRUSTEES		KIBBIN, JOSHUA L	1,778.40
JAQUES, ALAN R	2,728.70	KIBBIN, MICHAEL P	313.30
JEANE, EARLENE A	1,746.16	KIBBIN, MICHAEL P	2,640.30
JEANE, EARLENE A	1,090.70	KIMBALL, JOHN E	2,702.70
JEANNOTTE, TAMMY	0.00	KIMBALL, LINWOOD	566.80
JENKINS, LELAND H	3,415.10	KIMBALL, ROBERT E. III &	1,378.00
JENKINS, LELAND H. & LEONORA C.,	2,031.90	KING, DEBORAH L	2,280.20
TRUSTEES		KING, JANICE M H, KING, ALAN R & CALVINO,	822.90
JNM ELECTRIC, LLC	561.60	ROBIN J	
JOHANSON, CATHRINE	0.00	KING, KRISTEN	302.90
JOHNSON, ERIC S	2,193.10	KING, MICHAEL L	2,580.76
JOHNSON, JUDITH A	104.00	KIRKPATRICK, HOLLY JO	1,713.40
JOHNSON, JUDITH A	1,016.60	KNAPIK, FREDERIC M & MARGARET C,	1,734.20
JOHNSTON, ALAN D	2,132.00	TRUSTEES	, .
		KNIGHT, JEFFREY A	572.00
JOHNSTON, WALLACE L. JUNE E. KART I . 1T	2.002.00		
JOHNSTON, WALLACE L, JUNE E, KARI L, JT JONES, ANDREW T	2,002.00 1,885.00	KNOWLES, KEITH M	2,975.70

Owner	Original Tax Due	Owner	Original Tax Due
KNOWLTON, KRISTA L., PAULA L., RAYMOND E., JR.	1,680.90	LONGVIEW ESTATES LLC	235.30
KNOWLTON, RAYMOND	240.50	LONGVIEW ESTATES LLC	0.00
KOHLUS, ROBERT W	352.30	LORD, MARGARET A	2,549.30
KOHLUS, ROBERT W	1,701.70	LORD, VINCENT H	2,011.10
KOPILEVICH, VITALY	1,082.90	LOUBIER, ERIKA	2,061.80
KVORJAK, BRIAN P	1,215.50	LOUBIER, ERIKA	249.60
LABBE, NANCY	1,479.40	LUCIER, JEAN-NICOLE	1,773.20
LABBE, TIMMY J	1,496.30	LUNT, ASHLEY	1,400.10
LABELLE, COLTON J &	1,098.50	LUSZCZKI, EDWARD	162.50
LACASSE, J SCOTT	0.00	MACFARLAND, SAMMI JO	2,900.30
LACASSE, PATRICIA J	417.30	MAINE ELECTRIC POWER COMPANY	64,430.60
LACHANCE, RONALD J	1,459.90	MAINE NATURAL GAS CORPORATION	124,129.20
LACOUTURE-PARDO, CAMILO ANDRES	2,563.60	MAINE RSA #1, INC.	1,007.50
LAFEAR, JOANNE	1,376.70	MAINE, STATE OF	0.00
LAGASSE, KEITH G	2,395.90	MAINE, STATE OF	0.00
LAJOIE, NATHAN S	998.40	MAINE, STATE OF	0.00
LAMONTAGNE, GEORGE J	1,254.50	MAINE, STATE OF	0.00
LAMOREAU, JOHN G., JR. & KELLY C. JT	1,700.40	MAINE, STATE OF	0.00
LANDMANN, DAVID W	2,355.60	MAINE, STATE OF	0.00
LANGIS, HARRY D	885.30	MAINE, STATE OF, DEPT. IF&W	0.00
LAPIERRE, RODNEY R	1,995.50	MAINES, DOREAN E	120.90
LAPOINTE, JOSHUA A	789.10	MAINES, DOREAN E	234.00
LAPOINTE, MARK E	1,183.00	MAINEX	884.00
LARSON, MARK	978.90	MAINEX	161.20
LASLIE, CARL M	1,567.80	MALLEY, RUEL MICHAEL	689.00
LASLIE, PAMELA C	273.00	MALONE, ERIC	1,471.60
LAUDER, JEFFREY P	2,236.00	MANGANELLA, DENISE F	763.10
LAUKKA, BRUCE & PATRICE	5,094.70	MANNING-VOGEL, MICHELLE L	2,145.00
LAURSEN, STEVEN	395.20	MARITIMES & NORTHEAST PIPELINE, LLC	52,120.90
LEACH, LEE G	518.70	MARKLE, THOMAS O	925.60
LECLERC, BRUNO J	1,358.50	MARQUETTE, DANIEL A	1,735.50
LEE, JAMES	143.00	MARSHALL, LYNDSEY	245.70
LEE, JAMES A	234.00	MARTIN, RYAN F	2,107.30
LEEMAN, DREW D	2,659.80	MARTIN, SHARI	0.00
LENFEST, PETER	1,534.00	MARTZ, JAKE R	2,407.60
LEPORE, STEPHEN A	851.50	MASON, NICHOLAS C	2,801.50
LESSARD, JESSICA C	2,052.70	MASON, WILLIAM J	555.10
LEWIS, ANTHONY R. &	747.50	MATEO, FREDY	1,435.20
LEWIS, JAMIE C	1,020.50	MAYER, FAITH	2,486.90
LEWIS, KIMBERLY	1,147.90	MAYO, CLARA T., LIFE ESTATE	1,790.10
LEWIS, LIONEL D., TSTEE LIONEL D. LEWIS	4,537.00	MCALLISTER, GREGORY R	1,444.30
TRUST &		MCCARTY, ALDEN A	1,090.70
LIBBY, CLINTON	2,550.60	MCCARTY, LISA J	295.10
LIBBY, KAREN N	1,621.10	MCCARTY, LISA J	291.20
LILLY, JAMES	864.50	MCCONNELL, JOSHUA D	2,681.90
LINN, FRANK L	839.02	MCCORMACK, JOHN E	1,025.70
LINSCOTT, THOMAS W	314.60	MCCOWAN, MICHAEL PAUL	338.00
LINSCOTT, THOMAS W	3,402.10	MCCRIMMON, SARAH	687.70
LISHNESS, THOMAS L	1,409.20	MCFARLAND, WILLIAM	650.00
LIVE MORE, LLC	2,143.70	MCGEE PROPERTIES, LLC	803.40
LOMBARD, DARRELL	2,034.50	MCGEE PROPERTIES, LLC	730.60
LONG POND ACRES ROAD ASSOCIATION	0.00	MCGEE PROPERTIES, LLC	221.00
LONGFELLOW, JAMES L	4,362.80	MCGEE PROPERTIES, LLC	179.40
LONGFELLOW, JAMES L	592.80	MCGEE PROPERTIES, LLC	1,697.80

Owner	Original	Owner	Original
	Tax Due		Tax Due
MCGEE PROPERTIES, LLC	234.00	MOODY, JON N	950.30
MCGEE, STEVEN	325.00	MOODY, JON N	1,445.60
MCGLOTHLIN, KELLY	2,047.50	MOODY, OLIN J	1,166.10
MCGRAIL, NORMAN F	1,914.90	MOORE, BARBARA	266.50
MCGRATH, THOMAS C	1,422.20	MOORE, BARBARA	1,927.90
MCKENNA, HAROLD P	1,042.60	MOORE, BRYAN G	607.10
MCLAUGHLIN, JASON A	344.50	MOORE, JOAN E LE	1,025.70
MCLEOD, JESSICA LYNN	1,743.30	MORGAN, DOUGLAS E	613.60
MCMILLAN, RICHARD W	2,266.16	MORGAN, GEORGE	196.30
MCNAUGHTON, THOMAS W	2,221.96	MORRILL, JACQUELINE	1,987.96
MCNEFF, ARTHUR C	573.30	MORRILL, JACQUELINE	67.60
MCNEFF, ARTHUR C	2,132.00	MORRILL, THOMAS K	1,428.70
MCNEFF, MARK	234.00	MORRIS, KENNETH B	1,036.10
MCNEFF, MATTHEW J	1,695.20	MORRIS, KENNETH, JR.	1,721.46
MCNEFF, MICHAEL J	1,911.00	MORRIS, MICHAEL	2,236.00
MEEHAN, WILLIAM R	938.60	MORRIS, ROSALIE F	230.10
MELLOR, DUSTIN J	1,613.30	MORRISON, GWENDOLYN L	236.60
MERRILL, BENSON C	2,325.70	MORRISON, MAYNARD & EVA (JT)	1,665.30
MERRILL, DARRELL	1,041.30	MORTON, PAUL G	4,156.10
MERRILL, MICHAEL	1,779.70	MORTON, SHARON V	2,013.70
MERRILL, RICKY	1,648.40	MOSHER, JACOB	1,929.20
MICHAUD, BEVERLEY A	334.10	MOSHER, TIMOTHY	148.20
MICHAUD, BRYTTNI L	1,800.50	MOSHER, TIMOTHY	1,738.10
MICHAUD, JEFFREY	491.40	MOSHER, TIMOTHY H	360.10
MICHAUD, MAURICE	1,048.06	MOSHER, TIMOTHY H	269.10
MICHAUD, MURIEL A	945.10	MOUNCE, SCOTT M	1,385.80
MIDFIRST BANK	2,766.40	MULHERIN, PAMELA	0.00
MILLER, JAMES D	578.50	MULLENS, DEREK R	2,915.90
MILLER, JOHN	1,136.20	MULLENS, DEREK R	289.90
MILLER, JONI & KATIE	920.40	MURCH, JEFFERY	3,911.70
MILLER, JONI & KATIE	412.10	MURI, STEPHANIE	3,240.90
MILLER, JONI J	959.40	MURPHY, JAMES D	275.60
MILLER, MARK E	149.50	MURPHY, JAMES DAVIDSON	289.90
MILLS, JENNIFER, TRUSTEE	1,222.00	MURPHY, JAMES DAVIDSON	245.70
MILLS, JENNIFER, TRUSTEE	577.20	MURPHY, MICHAEL J	237.90
MILLS, JOSEPH C. &	2,434.90	MURPHY, MICHAEL J	2,221.70
MILLS, ROBERT W	312.00	MURPHY, TIMOTHY J	802.10
MILLS, ROGER H., III	1,518.40	MURRAY, IRA	205.40
MILLS, SHAWN R	1,797.90	MURRAY, JOHN R	1,365.00
MILLS, WILLIAM	1,820.00	MURTIFF, BENJAMIN J	2,009.80
MITCHELL, HERBERT & NORINE, LIFE ESTATE		MYATT, MATTHEW E	
·	1,535.56		1,804.40
MITCHELL, HERBERT M	962.00	MYSHRALL, MARY A	1,882.40
MITCHELL, MONIQUE S	989.30	NADEAU, ANDREW	2,706.60
MITCHELL, NORINE P	627.90	NADEAU, JAMES R	1,283.10
MITCHELL, TERESA M	1,859.00	NAPPI, ANTHONY M	1,535.30
MITCHELL, WENDY JEAN	1,385.80	NAULT, F GERARD	278.20
MIVILLE, STEVE	0.00	NAULT, F GERARD	1,927.90
MOLL, LEANNE M	2,250.30	NELSON, CODY A	1,831.70
MOLL, LEANNE M	61.10	NELSON, DAVID A	2,784.60
MONEYHUN, CHRISTIAN R	474.50	NELSON, FORREST E &	1,371.50
MONROE, PATRICIA H	1,898.00	NELSON, WHITNEY S	1,786.20
MONSEN, PHILLIP P	3,164.20	NEW ENGLAND CLEAN ENERGY CONNECT	91,791.70
MOODY, CHADWICK M	2,324.40	NEWCOMBE, PHILIP	1,396.20
MOODY, JON N	1,036.10	NEWCOMBE, PHILIP	787.80

Owner	Original	Owner	Original
NEWMAN, FRANCES G	3,844.10	PARKER, JOSHUA E	1,285.96
NEWMAN, ROBERT A, JR.	889.20	PARKER, JOSHUA E	286.00
NICHOLS, JEFFREY W	1,255.80	PARKER, KAREN D	1,677.00
NICHOLS, WILLIAM	444.60	PARQUETTE, MICHAEL W., TRUSTEE	2,186.60
NICKERSON, MILLARD E III	8,851.70	PEABODY, MILTON JR	91.00
NICKERSON, MILLARD E III	1,485.90	PEABODY, MILTON L., JR.	239.20
NICKERSON, MILLARD E., III	1,960.66	PEABODY, NANCY J.,	1,944.80
NIELSEN, BETH ANNE	4,828.20	PEASE, CARL	1,423.76
NIXON, WANDA L	1,060.80	PEASLEE FAMILY HOLDINGS, LLC	347.10
NOLL, ERIK	3,633.50	PEASLEE FAMILY HOLDINGS, LLC	1,544.40
NORTH WINDSOR BAPTIST CHURCH	0.00	PEASLEE, CLARENCE F	2,156.70
NORTH WINDSOR BAPTIST CHURCH	0.00	PEASLEE, LINDA J	910.00
NORTH WINDSOR BAPTIST PARSONAGE	1,307.80	PEASLEE, LORNA	252.20
NORTHWOODS FORESTRY, LLC	178.10	PEASLEE, RANDY N	1,927.90
NORTON, JACOB B	1,834.30	PEASLEE, RONALD J	3,269.50
NORTON, JEFFERY	161.20	PEASLEE, STEVEN L	2,632.50
NORTON, JESSICA J	2,015.00	PELLETIER, STANLEY	436.80
NORTON, LOVINA	97.50	PELLETIER, STANLEY J	234.00
NORTON, LOVINA	1,471.60	PENNELL, ELIZABETH	2,717.00
NOURY, SANDRA E	877.50	PEPIN, JERRY J	2,232.10
NOYES, RICHARD E	754.00	PEREZ, STEVEN	1,644.50
NYLUND, NORMAN	341.90	PERFETTO, CATHERINE N	2,255.50
NYLUND, NORMAN	265.20	PERKINS, LISA M	898.30
NYLUND, NORMAN A. ,JR	2,722.20	PERRY, GEORGE W, III & JENNIFER K (JT)	2,276.56
NYLUND, NORMAN A., JR.	234.00	PERRY, JOYCE A	845.00
O'BRIEN, BENJAMIN D	1,588.60	PERRY, LUKE	1,791.40
O'CONNOR, JOHN	577.20	PERRY, VERNON P., II	1,938.30
OLIVEIRA, SHARON ANN	1,108.90	PETERS, NANCY E	156.00
OLIVER, HENRY V	322.40	PETERSON, CARL R	2,380.30
OLIVER, HENRY V	457.60	PETIT, SCOTT B	859.30
ONTIVEROS, ERICA L	1,402.70	PHILBRICK, C. LEIGHTON, ET AL	1,849.90
OPPERMAN, JOHN R	3,306.94	PHILBRICK, LEIGHTON R., ET AL	1,574.30
ORCHARD, DYLAN R	548.60	PHILLIPS, LAMBROS	208.00
OWENS, GRANT D	2,349.10	PHILLIPS, LAMBROS	1,059.50
OWSIAK, RITA JEAN	1,853.80	PHILLIPS, LAMBROS	152.10
OXFORD PROPERTY MANAGEMENT, LLC	231.40	PIERCE, COLT	1,592.50
OXFORD PROPERTY MANAGEMENT, LLC	217.10	PIERCE, EMERY E	2,328.30
OXFORD PROPERTY MANAGEMENT, LLC	145.60	PIERCE, SHERRYLEE D	1,609.40
OXFORD PROPERTY MANAGEMENT, INC.	217.10	PIERCE, TODD	226.20
OXFORD PROPERTY MANAGEMENT, LLC	266.50	PIERCE, TODD D	512.20
OXFORD PROPERTY MANAGEMENT, LLC	243.10	PIERCE, URBAN D JR, P R FOR	561.60
OXFORD PROPERTY MANAGEMENT, LLC	278.20	PIERCE, WALTER	494.00
OXFORD PROPERTY MANAGEMENT, LLC	226.20	PIERCE, WALTER	279.50
OXFORD PROPERTY MANAGEMENT, LLC	261.30	PIERCE, WALTER N	1,550.90
OXFORD PROPERTY MANAGEMENT, LLC	6,596.20	PIERPONT, LINDA L	0.00
OXFORD PROPERTY MANAGEMENT, LLC	232.70	PILLING, JEFFREY E	1,775.80
OXFORD PROPERTY MANAGEMENT, LLC	167.70	PILSBURY, TODD H	2,304.90
OXFORD PROPERTY MANAGEMENT, LLC	198.90	PINKHAM, CAMERON	1,914.90
OXFORD PROPERTY MANAGEMENT, LLC	185.90	PINKHAM, DONNA M	3,200.60
OXFORD PROPERTY MANAGEMENT, LLC	226.20	PINKHAM, PAUL J	1,066.00
PAICOPOLOS, HAROLD, JR.	444.60	PINKHAM, PAUL J	3,939.00
PARENTEAU, AMY	2,221.70	PLANTE, ROBERT D	2,380.30
PARENTEAU, AMY	763.10	PLOURDE, JAMES R	2,559.70
PARENTEAU, DENNIS C	1,672.06	PLOURDE, PAUL	1,319.50
PARISE, SHELDON R	3,287.70	PLUMMER FUNERAL HOME, INC.	104.00
	3,207.70		10 1.00

Owner	Original	Owner	Original
PLUMMER FUNERAL HOME, INC.	621.40	REED, MARLENE F	322.40
PLUMMER FUNERAL HOME, INC.	253.50	REED, THOMAS G	1,436.76
PLUMMER FUNERAL HOME, INC.	8,629.40	REGIONAL SCHOOL UNIT NO. 12	0.00
PLUMMER, NICK W	1,146.60	REILLY, PATRICK A, JR	2,657.20
PMD PROPERTIES, LLC	2,809.30	REPPUCCI, CHARLES J., SR. & CYNTHIA J. (JT)	1,745.90
POKLADOK, CAROL	713.70	REYNOLDS, ANITA	353.60
PONTAU, MICHAEL A	1,671.80	REYNOLDS, TYLER	960.70
PONTAU, MICHAEL A	267.80	RICE, ROBERT H	1,319.50
PONTAU, ROBERT A	1,380.60	RICHARDS, ALEXANDRA	1,725.10
POOLER, RICHARD A	923.00	RICHARDS, JOCELYN	1,885.00
PORA, NANCY E	0.00	RICHARDS, JONATHAN L	2,544.10
PORTELA, WILLIAM B	152.10	RICHARDS, LEROY, JR	949.26
PORTELA, WILLIAM B. &	253.50	RICHARDS, PAULINE J	2,867.80
PORTELA, WILLIAM B. &	3,586.70	RICHARDSON, LIONEL D	2,389.40
POULIN, KRISTIN A	1,868.10	RIDEOUT, JERRY T	3,658.20
POULIN, STEVE	2,557.10	RIDEOUT, RALPH & RIDEOUT-YORK, KAROLYN	382.20
POWELL, PAMELA	2,481.70	RIVARD, KEITH D	1,634.10
POWERS, BENJAMIN	1,404.00	ROBBINS, DAVID H	1,960.40
POWERS, GLENN D	1,638.00	ROBBINS, KYLE	1,322.10
PRATT, BRUCE W	1,508.00	ROBERGE, COREY M	1,643.20
PRATT, CHERYL L	1,185.60	ROBERGE, DEANNA M	2,717.00
PRATT, ELWOOD	1,348.10	ROBERGE, NICHOLAS S	1,324.70
PRATT, ELWOOD G	312.00	ROBINSON, DOUGLAS G	3,552.90
PRAUL, DARRYL S	4,300.40	ROBINSON, VICTOR C	1,272.70
PREO, CRAIG S, SR, PERS REP FOR	790.40	ROCK, DARBY	850.20
PRESCOTT, JENNIFER R	1,280.50	ROCQUE, JOSEPH JR	473.46
PRESCOTT, TROY	577.20	RODERICK, KYOKO S	1,263.60
PRESCOTT, TROY K	309.40	RODRIGUE, FRANCIS	1,240.20
PRESCOTT, TROY K	820.30	RODRIGUE, RAYMOND A	629.20
PRINDLE, ADRIAN S	1,934.40	RODRIGUE, RICHARD D	777.40
PRIPUTIN, CHARLES & PATRICIA, ET AL (JT)	234.00	RODRIGUE, STEVEN D	661.70
PROKOP, WILLIAM	1,721.20	RODRIGUEZ, TIMOTHY J	1,472.90
PULLEN, DEBRA	243.10	ROGERS, ALLEN E	1,756.56
	2,002.00		31.20
PULLEN, DEBRA, TRUSTEE PUSHARD, RICHARD N JR	590.20	ROGERS, ALLEN E	806.26
,		ROGERS, LARRY E ROGERS, PATRICIA	855.40
PUSHARD, SCOTT D AND	3,049.80		1,388.40
QUIMBY, RAYMOND E	672.10	ROINESTAD, LINDA	
QUINN, THOMAS J., JR.	1,404.00	ROLFE, EDWARD PAUL	798.20
QUIRION, LYNN M	2,775.50	ROLFE, NOAH E	2,107.30
RANCOURT, ADAM ALLAN JR	247.00	ROLLINS, DANA R	2,559.70
RANDALL, MICHAEL WAYNE	1,656.20	ROLLINS, ROBERT C	2,479.36
RANDAZZO, ROBERT J., JR.	1,181.70	ROLLINS, SHELLEY L	445.90
RAY, HAROLD F., II & JODY L. (JT)	1,886.30	RONCO, CHRISTINE	1,597.96
RAY, JODY, PERS REP FOR	1,472.90	ROOD, PATRICK M	2,193.10
RAY, JODY, PERS REP FOR	247.00	ROOD, PATRICK M	349.70
RAYMOND, DANIEL R	903.50	ROSE, MANUEL	1,328.60
RAYMOND, SCOTT J	2,590.90	ROSE, VADA H	963.30
RAYMOND, SHAWN C	1,313.00	ROSE, WANDA	0.00
RAYMOND, SHAWN C	254.80	ROWE, SHELDON C	6.50
READY, JASON A	2,384.20	ROWE, SHELDON C	1,881.36
READY, RONALD K	2,518.10	ROY, COURTNEY R	1,966.90
READY, SHEILA M	1,433.90	RUEL, DENNIS J	1,894.10
REAL, ERNEST E	1,645.80	RUSSELL, BEVERLY L	239.20
REAY, WALTER W	1,348.36	RUSSELL, BEVERLY L	412.10
RECORD, LAWRENCE F., JR.	2,151.50	RUSSELL, DARYL E	837.20

Owner	Original	Owner	Original
RUTLEDGE, CRAIG L	299.00	SHAW, MARY LEA	299.00
RUTLEDGE, VALERIE	208.00	SHAW, MARY LEA	829.40
RUTLEDGE, VALERIE	323.70	SHEPHERD, DAVID R., TRUSTEE	234.00
RYAN, THOMAS H	2,655.90	SHEPHERD, DAVID R., TRUSTEE	2,216.50
SABETI, NEMATOLLOAH S	1,855.10	SHIMINSKI, JESSICA LYNN	1,463.80
SALVADORI, SCOTT E	1,982.50	SHOREY, TIMOTHY	2,671.50
SANTRY, PATRICK B	2,897.70	SHORTY, AUDREY	230.10
SAVAGE, ALICE M , LIVING TRUST	1,951.30	SIEGEL, DANIEL A	1,649.70
SAVAGE, ALTON E., JR. & JEANETTE L. JT	2,535.00	SILVA, TINA M	1,623.70
SAVAGE, STEPHEN P AND	2,947.10	SIMARD, KEVIN R	1,874.60
SAVAGE, TARSHA L	1,431.30	SIMMONS, CYNTHIA LYNN	1,599.00
SAVOY, HANK P	2,935.40	SINGLETON, SETH	669.50
SAWYER, GORDON G	1,372.80	SINGLETON, SETH	3,689.40
SAXTON, JANET A	1,846.00	SIROIS, CLIFTON A	665.60
SCHEID, JOHN V	3,440.06	SKIDGEL, KENNETH	2,536.30
SCHOPMANN, JEAN	261.30	SMALL, AMY	1,571.70
SCHULTZ, PETER F	781.30	SMALLWOOD, JAMES	894.40
SCHULTZ, WILLIAM A	3,237.26	SMITH, ASHLEY A	1,929.20
SCHUTTE, TAYLOR D	1,940.90	SMITH, AUDREY K	1,304.16
SCHWARTZENTRUBER, NOAH	312.00	SMITH, AUDREY K	448.50
SCOTT, JAY F	1,032.20	SMITH, DYANI J	1,953.90
SCOTT, JONATHAN F	2,256.80	SMITH, ERIKA D	1,150.50
SCOTT, NATHAN		SMITH, STEPHEN C	234.00
SECRETARY OF HOUSING AND URBAN	1,348.10		912.60
	2,137.20	SMITH, TIMOTHY S	
DEVELOPMENT SET CARS NAME OF SET CARS N	1 205 20	SMITH, TIMOTHY S	2,163.20
SEIGARS, NANCY S	1,365.26	SNOWMAN, ARTHUR M	1,615.90
SELLERS, REBECCA	2,887.30	SNYDER, BRICE R	1,887.60
SERENITY SPRINGS LLC	321.10	SOUCY, DAVID W	3,143.40
SERENITY SPRINGS LLC	241.80	SOUCY, MAURICE	2,832.70
SERENITY SPRINGS LLC	247.00	SOUTER, MARY C	2,405.00
SERENITY SPRINGS LLC	325.00	SOUTH BELFAST LLC	7,090.20
SERENITY SPRINGS LLC	325.00	SPENDER, AURIE AUSTIN	1,151.80
SERENITY SPRINGS LLC	325.00	SPINNEY, HEATHER L	1,401.40
SERENITY SPRINGS LLC	325.00	SPRINGER, DAVID	61.10
SERENITY SPRINGS LLC	325.00	SPRINGER, DAVID T	284.70
SERENITY SPRINGS LLC	325.00	SPROUL, SHARON A	893.10
SERENITY SPRINGS LLC	325.00	SPROUL, WILLIAM R SR	1,551.16
SERENITY SPRINGS LLC	325.00	SQUIERS, THOMAS S	1,578.20
SERENITY SPRINGS LLC	325.00	SQUIERS, THOMAS S	247.00
SERENITY SPRINGS LLC	325.00	ST. AMAND, JESSICA L	1,132.30
SERENITY SPRINGS LLC	325.00	ST. AMAND, MARK A	3,369.60
SERENITY SPRINGS LLC	325.00	ST. AMAND, REGINALD R., JR.	595.40
SERENITY SPRINGS LLC	325.00	ST. AMAND-CASEY, VALERIE L	1,358.50
SERENITY SPRINGS LLC	325.00	ST. JEAN, RODNEY	3,084.90
SERENITY SPRINGS LLC	325.00	ST. LAURENT, LOUISE L	1,283.10
SERENITY SPRINGS LLC	325.00	ST. ONGE, ADAM R	2,245.10
SERENITY SPRINGS LLC	296.40	ST. ONGE, JEREMY P	2,395.90
SERENITY SPRINGS LLC	165.10	STANEK, PATRICIA	3,465.80
SERENITY SPRINGS LLC	301.60	STANEK, PATRICIA A. & HOFFMAN, PAUL B., ET AL	1,235.00
SERENITY SPRINGS LLC	252.20	STANSBURY, JOHN E	88.40
SERENITY SPRINGS LLC	297.70	STANSBURY, JOHN E	1,726.66
SERENITY SPRINGS LLC	6,360.90	STATE OF MAINE	0.00
SERENITY SPRINGS LLC	321.10	STEELE, CLAYTON W	351.00
SEVIGNY, JENNIFER	2,251.60	STEVENS, ROBERT	1,254.50
SEVIGNY, ROY & SEVIGNY-DUGGAN, GINGER	1,134.90	STEWARD, CODY J	1,937.00

Owner	Original	Owner	Original
STEWART, FRANK	321.10	TOUCHETTE, EVAN	2,340.00
STEWART, KENT D	1,376.70	TOWN OF WHITEFIELD	390.00
STEWART, KENT D	319.80	TRANSFIGURATION HERMITAGE	0.00
STILLMAN, WAYNE D	1,231.10	TRASK, ANTHONY N	1,415.96
STILLMAN, WAYNE D	2,576.60	TRASK, ASHLEY E	1,833.00
STILWELL, SAMUEL R	1,648.40	TRASK, CATHERINE	2,246.40
STOBIE, ROXANN	1,853.80	TRASK, CYNTHIA A	2,087.80
STOOPS, LISA Y	425.10	TRASK, RICKY L	234.00
STORM, MARINA	1,708.20	TRAVIS, WALTER R	3,117.40
STOWE, ANISA MARIE	2,401.10	TRUE, JOHN N	2,405.00
STRATEGIC REAL ESTATE CORPORATION	1,144.00	TRUE, PHILIP C., JR. PERS REP FOR	208.00
STRATTON, BENJAMIN J	1,366.30	TUCKER, JEFFREY L	221.00
STROUT, BRETT R	1,641.90	TUGGLE, LORI-ANN	1,697.80
STUART, JEFFREY	1,032.20	TUNGSETH, NATHAN J	2,096.90
STUDLEY, NANCY L	1,518.40	TURNER, ALAN R	1,740.70
STURGIS, MARK S	309.40	TURNER, ALAN R	582.40
STURGIS, MARK S	2,246.40	TURNER, ANTOINETTE L	3,144.70
SULLIVAN, MATTHEW J	3,026.40	TURNER, DALE A	1,888.90
SWAN, JACOB L	639.60	TURNER, LORRAINE E	976.30
SWAN, MARSHALL	262.60	TURNER, VAUGHN A	1,479.40
SZADY, GARY P	72.80	TYLER, MARIANNE A	881.66
TALBOT, SHERRI R	1,263.60	ULOZAS, SHIRLEY	1,210.30
TAMBURO, LISA	1,625.00	UPHAM, ROBERT T	1,799.46
TANNER, DEBORAH	317.20	URBANCZYK, JEFFREY M. &	1,488.50
TANNER, JAMES T	2,975.70	US BANK NATIONAL ASSOCIATION, TRUSTEE	848.90
TARDIFF, JEFFREY	1,262.30	VANNAH, HEATHER	141.70
TARDIFF, JEFFREY M	260.00	VARNEY, DAVID A	338.00
TAYLOR, JOHN C	4,527.90	VASHON, PETER E	1,900.34
TAYLOR, JOSHUA	241.80	VAWTER, ANTHONY M	1,233.70
TAYLOR, MATTHEW S	3,186.30	VEILLEUX, MICHAEL	1,259.70
TAYLOR, MELISSA E	547.30	VEILLEUX, VERONICA L	895.70
TEEKEMA, MOIRA A	799.50	VERNOL, EUGENE D	3,140.80
TESSEO, REBECCA L	1,253.20	VIGUE, JACOB L	1,163.50
THOMAS, LAURIE J	270.40	VIGUE, SCOTT	781.30
THOMAS, LAURIE J	1,651.00	VIGUE, SHAWN A	228.80
THOMAS, MARSHA J	1,189.50	VIGUE, WANDA L	600.60
THOMAS, NICOLE SILVIA	1,768.00	VINCENT, APRIL M	1,774.50
THOMAS, RALPH	448.50	VOSE, STEPHEN S	249.60
THOMPSON, CANDACE C	903.50	WAHLEFIELD, WILLIAM G	1,368.90
THOMPSON, DURWARD E	1,742.00	WALL, BRIAN	1,599.00
THOMPSON, JOHN W	1,203.80	WARD, MAMIE S	1,523.60
THOMPSON, SHERRAN R	1,772.16	WARDWELL, ELAINE E	939.90
THORNTON, JUDITH A	809.90	WARMAN, EMILY B	2,042.30
THULEN, CRAIG A	1,784.90	WASHBURN, JOSEPH R	526.50
TIBBETTS, BONNIE	1,635.40	WATKINS, ANDREA	867.10
TIBBETTS, DWIGHT	3,144.70	WATKINS, WENDY L	1,683.50
TIBBETTS, FREDERICK A	46.80	WATSON, LEAL L	1,176.50
TIBBETTS, FREDERICK A	891.80	WATSON, MIRIAM P	1,090.70
TIBBETTS, GORDON M	998.40	WEAVER, DARRIN C	491.40
TIBBETTS, JEFFREY	2,112.50	WEBB, JENNA A	542.10
TIBBETTS, SANDRA	468.00	WEEKS, MARK E	1,077.70
TILLSON, WALTER , JR.	0.00	WEEKS, TIMOTHY D	1,059.50
TJELMELAND, KENNETH V	1,836.90	WEIBLEN, MARY E	1,963.00
	2,286.70	WELCH, MICHAEL, TRUSTEE	1,532.70
TOMPKINS, HANNAH	2,200.70		

APRIL 1, 2021 ASSESSMENT FOR 2022 TAXES (REAL ESTATE)

Owner	Original	Owner	Original
WENTWORTH, DEREK R	2,536.30	WINDSOR SELF STORAGE, INC.	2,753.40
WENTZELL, CYNTHIA	123.50	WINDSOR, TOWN OF	0.00
WENTZELL, MICHELLE L	1,090.70	WINDSOR, TOWN OF	0.00
WESCOTT, RICHARD N & LUSZCZKI, MARCIA L,	1,440.40	WINDSOR, TOWN OF	0.00
TRUSTEES		WINDSOR, TOWN OF	0.00
WEST, RAYMOND R., HEIRS OF	1,011.40	WINDSOR, TOWN OF	0.00
WHEELER, DOUGLAS A	696.80	WINDSOR, TOWN OF	0.00
WHEELER, MARK	1,150.50	WINDSOR, YOUTH ASSOC	0.00
WHEELOCK, JAYSON C	1,575.60	WINDWOODS INC.	115.70
WHITAKER, LEE A	287.30	WING, ANGIE MAY	249.60
WHITAKER, LEE ANTHONY	1,154.40	WINKLEY, BRIAN	1,423.50
WHITE, ANDREW	804.70	WINKLEY, DIANNE P	832.00
WHITE, NICOLE	1,531.40	WINKLEY, DIANNE P	517.40
WHITE, TIMOTHY P	1,289.60	WINKLEY, TIMOTHY A	573.30
WHYNOT, COLBY D	1,098.50	WINSLOW, CINDY L	908.70
WILCOX, JOHN W	1,436.50	WINSLOW, DEBRA L	907.40
WILCOX, JOHN W	516.10	WINSLOW, HEIDI L	2,389.40
WILCOX, YVONNE M	1,172.60	WINSLOW, JEFFREY G	1,656.20
WILKINS, GAYLON W	2,494.70	WINSLOW, SHAWN A	8,740.00
WILLETT, PHILLIP R	1,154.40	WISCASSET & QUEBEC RR COMPANY	305.50
WILLETTE, LISA A	592.80	WOOD, REBECCA E	638.30
WILLIAMS, DAVID	215.80	WORTHING, THEODORE W	0.00
WILLIAMS, JESSIE M	686.40	WORTHLEY, TED T	598.00
WILLIAMS, LISA A	2,360.80	YORK, CARROLL R., TRUSTEE	278.20
WILLIAMS, LLOYD C., JR.	867.10	YORK, CARROLL R., TRUSTEE	2,670.20
WILLIAMS, MARGARET E	2,142.40	YORK, CHARLES E	1,097.20
WILLIAMS, PATRICIA A	1,162.20	YORK, RANDALL J, SR. & VICKI L (JT)	1,968.20
WILLIAMS, SHEILA A	426.40	YORKS, ROBERT C	377.00
WILLIAMS, STEPHEN	1,804.40	YORKS, TIMOTHY A	1,498.90
WILLIAMS, STEPHEN C	383.50	YVON, RICHARD R, III	1,748.50
WILSON, BETTY A	880.10	ZABIK, JEFFREY M	865.80
WILSON, CLIFFORD E	325.00	ZAMUDIO, KIRK	1.30
WILSON, DONALD R	351.00	ZAMUDIO, LORRAINE J	1,374.10
WILSON, DONALD R	334.10	ZAMUDIO, LORRAINE J	343.20
WILSON, IVANA	1,587.30	ZARATE, KEVIN E	1,984.06
WILSON, JEFFREY J	1,576.90	ZAYAC, JOSHUA W	2,217.80
WINDROSE DEVELOPMENT, LLC	1,952.60	ZAYAC, PHILLIPPE R	3,338.40
WINDSOR FAIR	0.00	ZAYAC, SUSAN R	1,859.00
WINDSOR FAIR	0.00	ZIBURA, ADAM T &	2,197.00
WINDSOR FAIR	0.00	ZIBURA, DAVID J	438.10
WINDSOR FAIR	0.00	ZIBURA, DAVID J	234.00
WINDSOR LAKEFRONT PROPERTIES LLC	2,403.70	ZIBURA, DAVID J. ET AL	2,212.60
WINDSOR MEMORIAL BAPTIST CHURCH	0.00	ZIBURA, FRANCIS E	990.60
WINDSOR MEMORIAL BAPTIST CHURCH	234.00	ZIBURA, PAUL	1,959.10
WINDSOR MEMORIAL BAPTIST CHURCH	891.80	ZIBURA, PAUL F	2,306.20

TOTAL REAL ESTATE ASSESSED VALUE 4,377,403.00

Note!

When you receive your tax bill in the mail there will be <u>2</u> payment stubs and <u>this will be the only bill you receive!</u> You have 3 payment options to choose from:

- 1. Pay the entire bill by September 30th.
- 2. Pay the 1st half by September 30th and second half by March 31st.
- 3. Join the Tax Club and make 9 10 monthly payments by the 15th of each month.

(in order to do the Tax Club your taxes from prior year's must be paid in full.)

KEEL J. HOOD

Certified Public Accountant
P.O. Box 302 - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

August 24, 2021

Board of Selectmen Town of Windsor Windsor, Maine

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of Town of Windsor, Maine, as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit. I conducted my audit in accordance with the auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Windsor, Maine as of June 30, 2021, and the respective changes in financial position, and where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management has omitted Management's Discussion & Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. My opinion of the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge I obtain during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

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The complete audit is available upon request at the Town Office.

TOWN OF WINDSOR, MAINE Balance Sheet Governmental Funds June 30, 2021

Cash certificates of deposit 128,533 1	ASSETS		General Fund	G	Total overnmental Funds
Cash certificates of deposit Receivables Taxes Taxes 102,303 102,303 102,303 Liens 22,114 22,114 Other governments 49,452 Tax acquired property 108 Due from other funds Total Assets Counts payable Total Liabilities Total Liabilities and Unearned Revenue FUND BALANCES Fund Balances Committed Assigned: Revenues Revenues Total Fund Equity Total Liabilities and Fund Equity Total Fund Equity Total Liabilities and Fund Equity Total Fund Fund Fund Total Fund Fund Total Fund Fund Total Fun		\$		\$	
Taxes Liens 22,114 23,102 23,19,224 24,125 24,125 24,1					
Liens 22,114 22,114 Other governments 49,452 49,452 12 108 108 108 108 108 108 108 108 108 108			100 202		400 000
Other governments 49,452 49,452 Tax acquired property 108 108 Due from other funds (6,300) (6,300) Total Assets 2,319,224 2,319,224 LIABILITIES Accounts payable 64,594 64,594 UNEARNED REVENUE Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: 345,167 345,167 Unassigned 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)			•		
Tax acquired property Due from other funds Total Assets 2,319,224 2,319,24 2,319,					
Total Assets 2,319,224 2,319,224 LIABILITIES Accounts payable Total Liabilities 64,594 64,594 UNEARNED REVENUE Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: Revenues 345,167 345,167 Unassigned 1,428,362 1,428,362 Total Liabilities and Fund Equity 5,219,630 2,179,630 Total Liabilities and Fund Equity \$2,179,630 2,179,630 Total Liabilities and Fund Equity \$2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. 9,682,738 Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. 75,000 Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Notes payable (147,116) Net pension liability including related outflows of resources (37,980)					
Total Assets 2,319,224 2,319,224 LIABILITIES Accounts payable Total Liabilities 64,594 64,594 UNEARNED REVENUE Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: 345,167 345,167 Unassigned 1,428,362 1,428,362 Total Fund Equity 2,719,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. 9,682,738 Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. 75,000 Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Notes payable (147,116) Notes payable (147,116) Net pension liability including related outflows of resources (37,980)	Due from other funds				
Accounts payable Total Liabilities 64,594 64,594 UNEARNED REVENUE Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: 345,167 345,167 Unassigned 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. 9,682,738 Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. 75,000 Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)					, , ,
Accounts payable Total Liabilities (44,594)	Total Assets	•	2,319,224		2,319,224
Total Liabilities 64,594 64,594 UNEARNED REVENUE Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: 345,167 345,167 Unassigned 1,428,362 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. 9,682,738 Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. 75,000 Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)		-			135
Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: Revenues 345,167 345,167 Unassigned 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. 9,682,738 Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. 75,000 Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)		_			64,594
Unearned property taxes 75,000 75,000 Total Liabilities and Unearned Revenue 139,594 139,594 FUND BALANCES Fund Balances Committed 406,101 406,101 Assigned: Revenues 345,167 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)		_	64,594		64,594
Total Liabilities and Unearned Revenue FUND BALANCES Fund Balances Committed Assigned: Revenues 345,167 Unassigned Total Fund Equity 2,179,630 Total Liabilities and Fund Equity \$\frac{2}{2,319,224}\$\$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)			25.000		
Fund Balances Committed 406,101 406,101 Assigned: Revenues 345,167 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	onearned property taxes		75,000		75,000
Fund Balances Committed 406,101 406,101 Assigned: Revenues 345,167 1,428,362 1,428,362 Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$ 2,319,224 \$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	Total Liabilities and Unearned Revenue	· -	139,594	-	139,594
Committed Assigned: Revenues Unassigned Total Fund Equity 2,179,630 Total Liabilities and Fund Equity \$\frac{2}{2},319,224\$\$\$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	FUND BALANCES	-		_	100/001
Assigned: Revenues Unassigned Total Fund Equity Z,179,630 Total Liabilities and Fund Equity \$\frac{2}{2},319,224\$\$\$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	Fund Balances				
Revenues Unassigned Total Fund Equity 2,179,630 Total Liabilities and Fund Equity \$\frac{2,179,630}{2,319,224} \\$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)			406,101		406,101
Total Fund Equity 2,179,630 2,179,630 Total Liabilities and Fund Equity \$\frac{2}{2},319,224\$\$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Cong-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)			345,167		345,167
Total Liabilities and Fund Equity \$\frac{2,319,224}{2,319,224}\$\$ Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	Unassigned		•		
Amounts reported for governmental activities in the statement of net position are different because: Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (147,116)	Total Fund Equity	_	2,179,630	-	2,179,630
Capital assets used in governmental activities are financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	Total Liabilities and Fund Equity	\$	2,319,224	\$	- 3
financial resources and, therefore, are not in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	Amounts reported for governmental activistatement of net position are different	tie t k	es in the pecause:	•	
in the funds. Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources 9,682,738 75,000 (147,116)					
Other long-term assets are not available to pay current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (147,116)		, 6	are not		
current-periods expenditures and therefore are in the funds. Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	in the funds.				9,682,738
Long-term liabilities, including bonds and leases are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	current-periods expenditures and the				
are not due and payable in the current period period and therefore are not reported in the Notes payable Net pension liability including related outflows of resources (37,980)	in the funds.				75,000
Notes payable (147,116) Net pension liability including related outflows of resources (37,980)	are not due and payable in the curre period and therefore are not report	rer	nt period		
resources (37,980)	Notes payable				(147,116)
(37,300)		out	flows of		(00.000)
Net position of governmental activities \$ 11,752,272	resources				(37, 980)
	Net position of governmen	ta.	l activities	ş	11,752,272

Statement 4

TOWN OF WINDSOR, MAINE

Statement of Revenues, Expenditures, and Changes in Fund Balances ${\tt Governmental\ Funds}$

For the Year Ended June 30, 2021

		General <u>Fund</u>		Total Governmental <u>Funds</u>
Revenues:				
	\$	4,823,751	\$	4,823,751
Intergovernmental		472,965		472,965
Interest		4,185		4,185
Charges for services		110,075		110,075
Miscellaneous		69,969		69,969
Total Revenues	_	5,480,945		5,480,945
Expenditures:				
Current:		420 004		420 001
General government		438,201		438,201
Public safety Public works		125,806		125,806
Human services		875,506		875,506
Health and sanitation		19,962		19,962
		110,109		110,109
Special assessments		3,610,352		3,610,352
Unclassified		71,986		71,986
Debt Service		100,578		100,578
Capital Outlay		207,474		207,474
Total Expenditures		5,559,974		5,559,974
Excess of Revenues Over (Under) Expenditures		(79,029)		(79,029)
Other Financing Sources (Uses):				
Debt Issuance proceeds		75,000		75,000
Total Other Financing Sources (Uses)		75,000	- -	75,000
Net Change in Fund Balances		(4,029)		(4,029)
Fund Balances - Beginning		2,183,659		2,183,659
Fund Balances - Ending	\$	2,179,630	ş	2,179,630
			=	

The accompanying notes to the financial statements are an integral part of this statement.

10. <u>Committed Capital Purchases</u>

Capital purchases reserves as of June 30, 2020 consists of the following:

Ash Disposal	\$ 18,233
Assessing Reserve - Legal	22,190
Bridge Account	89,583
Computer System Reserve	5,496
Fire Dept Building	2,500
Fire Safety Capital	23,931
Forest Fire Reserve	13,758
Major Road Construction	34,190
Parke Property	15,190
PW Capital Reserve	7,650
PW Truck Reserve	5,954
Radio Communication	30,000
Rescue Capital	55,137
Revaluation	40,000
Town Hall Reserve	16,449
Transfer Station Reserve	25,840

Total \$ 406,101

11. Trust Fund - Fund Equity

The Trust Fund Fund Equity as of June 30, 2021 consists of the following:

			U	nexpended	
	<u>]</u>	Principal		Income	<u>Total</u>
Cemeteries	\$	200,200	\$	277,516	\$ 477,716

12. <u>Interfund payable and receivable</u>

	Red	ceivable	Payable
General Fund	\$	\$	6,300
Trust Fund		6,300	
	\$	6,300\$	6,300

13. OPEB Health Insurance Plan Description

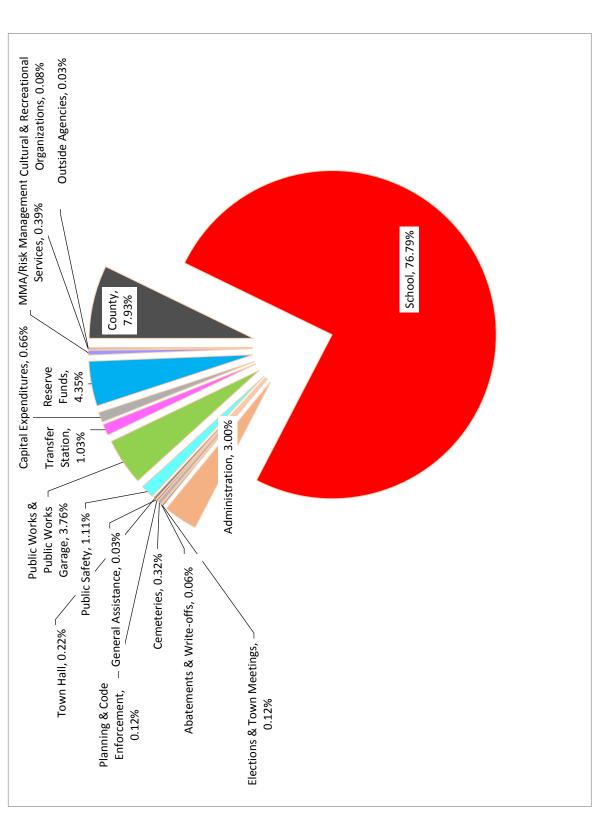
Plan administration. The Maine Municipal Employees Health Trust (the Trust), an irrevocable trust, is a single-employer defined benefit other post employment benefit plan administered by the Trust and the Trust's Board of Directors that is used to provide post employment benefits other than pensions (OPEB) for employees of member towns. Town

TOWN OF WINDSOR, MAINE Budget Comparison Schedule General Fund

For the Year Ended June 30, 2021

		Budgete	ed Am	ounts			Variance with final budget
Revenues:	Ś	<u>Original</u>	s	<u>Final</u>	s	Actual	positive {negative}
Taxes	*	4,746,354	*	4,746,354	Ş	4 000 751	
Intergovernmental		309,709				4,823,751	77,397
Interest		0 309,709		309,709		472,965	163,256
Charges for services		80,000		0		4,185	4,185
Miscellaneous		20,000		80,000		110,075	30,075
		20,000		55,194		69,969	14,775
Total revenues	_	5,156,063		5,191,257		5,480,945	289,688
Expenditures:							
Current:							
General government		441,595		441,595		438,201	3,394
Public safety		134,328		136,806		125,806	11,000
Public works		995,239		992,761		875,506	117,255
Human services		22,700		22,700		19,962	2,738
Health and sanitation		111,031		111,031		110,109	922
Special assessments		3,678,464		3,678,464		3,610,352	68,112
Unclassified		37,706		72,900		71,986	914
Debt Service		101,425		101,425		100,578	847
Capital outlay		242,500		242,500		207,474	35,026
Total expenditures	_	5,764,988		5,800,182		5,559,974	240,208
Eugene of December 1							210,200
Excess of Revenues Over (Under) Expenditures		(608, 925)		(608,925)		(79,029)	49,480
Other Financing Sources (Uses):							
Debt Issuance Proceeds							
best issuance floceeds		75,000		0		75,000	75,000
Total Other Financing Sources (Uses)		75,000	_	0		75,000	75,000
Evener of Boyestan Out / Walship a							
Excess of Revenues Over (Under) Expenditures and Other Financing Sources (Uses)							
control control of the control of th		(533,925)		(608, 925)		(4,029)	124,480
Fund Balance - beginning of year		2,183,659		2,183,659		2 192 650	
Bread Balance to a	<u>s</u> —	1,649,734	<u>_</u>	1,574,734 \$		2,183,659	0
	*	1,049,134	~	1,014,134 \$		2,179,630 \$	124,480

2021-2022 TOTAL EXPENDITURES



The current 2021/2022 budget (above) had the following

- 1. The School Budget is 76.79% (\$767.90/\$1,000)
- 2. The Town Budget is 15.28% (\$152.80/\$1,000)
 - 3. The County Tax is 7.93% (\$79.30/\$1,000)

The budget as presented for 2022/2023 could result in the

- 1. The School Budget would be 77.92% (\$779.20/\$1,000) (E)
 - 2. The Town Budget would be 13.61% (\$136.10/\$1,000) (E)
 - 3. The County Tax would be 8.47% (\$84.70/\$1,000) (E)

"Take It or Leave It" Game Show

Fundraiser hosted by Windsor Volunteer Fire Department



Friday, July 15, 2022

Windsor Fair Mall

Doors open at 4:30 pm

Tickets \$1 each for chances to win

Game to start at 6:00 pm

Over 75 prizes valued at over \$5,000

You must be 16 years and older to participate



Find us on Facebook

Prize list will be posted on our Facebook page and available at the Windsor Town Office, Hussey's, and Rideout's around July 1st





Supper available at 5:00 pm

Hotdogs, Hamburgers, Cheeseburgers Chips, Drinks, Desserts



TOWN OF WINDSOR'S 2022 BICENTENNIAL July 16, 2022

7:00 a.m. - 9:00 a.m. - Pancake Breakfast (Windsor Christian Fellowship)



THROUGHOUT THE DAY



Sawdust Hunt



3-Legged Race



Egg & Spoon Race



Frying Pan Toss







Kevin's French Fries (All Day)



Red Barn Road Show Truck - 11:00 a.m. -3:00 p.m.

S & S Carriage Rides

10:00 a.m. – 12:30 p.m.

1:30 p.m. - 4:00 p.m.

Windsor Historical Society

Buildings Open

10:00 a.m. - 3:00 p.m.

TOWN OF WINDSOR'S 2022 BICENTENNIAL July 16, 2022







ANTIQUE CARS, TRUCKS AND MOTORCYCLES WELCOME!!!



Baked Bean Supper

(North Windsor Baptist Church 5:00 p.m. – 7:00 p.m.

MOVIE NIGHT

F.Y.M. Entertainment and Sound Productions

STREET DANCE

DJ Brando 6:00 p.m. – 9:30 p.m.





FIREWORKS

CENTRAL MAINE PYROTECHNICS INC. 9:30 p.m.

Flyers Coming Soon!!!!

THANK YOU TO ALL THAT HAVE SPONSORED AND DONATED!!!

PERSONAL PROPERTY BALANCES AS OF 04/01/2022

ACC.	NAME	2022
116	AGJH LLC	\$33.15
7	BURNS, ROBERT J.	\$20.80
110	FRANCOTYP POSTALIA INC.	\$3.90
101	PRAUL, DARRYL S. & ERIKA M.	\$494.00
74	SAVITA SADA, LLC	\$78.00
		2022
	TOTALS DUE	\$629.85

NOTE: BALANCES ARE AS OF 4/01/2022

MAY NOT INCLUDE INTEREST AND COSTS/FEES

- * PAID AFTER BOOKS CLOSED
- ** PAID PARTIAL PAYMENT AFTER BOOKS CLOSED



V	ACC INAME	ŀ	2021-1		2022-1	
409	82 ROCKLAND ROAD, LLC	+			\$ 4.795.70	
410	82 ROCKLAND ROAD, LLC	╀			П	
1104	ADAMS, JAMES M.	↔	565.36			
1105					\$ 748.80	
1107	ADAMS, JAMES M. & VENIE S. AND WING, ANGIE MAY	Ŷ	1,324.06		3 1,207.70	
1106	ADAMS, JAZMINE ELIZABETH PAGE	❖	1,068.08	*	\$ 972.40	
1291	ADAMS, VENIE S. & HUTCHINSON, RICHARD F. II	Н		G,	\$ 514.80	
1292	ADAMS, VENIE S. & HUTCHINSON, RICHARD F. II	❖	2,337.86	0,	\$ 2,302.30	
1112	AGJH LLC			0,7	\$ 760.50	
1251	ALEXANDER, JAMMIE B.			07	\$ 335.90	
1297	ALLEN, DONNA, HEIRS OF C/O SHAWN ALLEN	Н		G,	\$ 908.70	*
1499	ATCHISON, WILLIAM R.	Н		G,	3 1,255.15	*
1320	AVERY, RICHARD & GLIDDEN AVERY (JT)	Н		U,	\$ 117.00	
089	BARRETT, WAYNE A.	❖	1,055.58	G,	\$ 946.40	
28	BARTLETT, RICHARD N., SR.			0,7	\$ 287.95	*
29	BARTLETT, RICHARD N., SR.			0,7	\$ 310.70	*
09	BARTLETT, RICHARD N., SR.			0,	3 771.55	*
1848	BARTLETT, SONIA J.			0,	\$ 167.70	
358	BEARCE, JOSEPH E.	❖	1,811.76	0,7	3 1,688.70	
1756	BEAUDRY, JAMES & APRIL			0,	\$ 475.80	*
299	BELL, KEVIN P.			0,	\$ 234.65	
310	BELLEMARE, ADAM J, NORMAND P & PATRICIA M.			0,	\$ 2,325.70	*
73	BENNER, JOYCE, LIFE ESTATE & HASKELL, KIMBERLY M., REMAINDERMAN			0,	3 1,864.20	
1200	BENNER, LEWIS S.			0,	\$ 163.80	
172	BERNIER, PAUL			0,	\$ 1.30	
173	BERNIER, PAUL			0,7	370.50	
6	BIRMINGHAM, ANGELA, BIRMINGHAM, THOMAS F., HEIRS OF			0,7	\$ 526.50	
1708	BLAIS, JENNIFER			0,	\$ 907.40	
1554				0,	319.80	
1556				0,	\$ 313.30	
144				0,	3 1,402.70	
1778				0,	\$ 1,187.55	*
168	BRANN, ROBERT			0,	\$ 1,350.70	
1466	BROCHU, GOCELYN J. & PYE, KATHERINE	↔	263.91	0,	\$ 234.00	
182	BROCHU, GUY, BROCHU, GOCELYN J.			0,	\$ 445.90	
169	BROCHU, SANDRA M.			0,	\$ 2,057.90	
1632	BROWER, ANDREA C.			0,	\$ 185.30	
1649	BROWER, ANDREA C.			0,	\$ 399.10	
395				0,	\$ 396.50	
396				0,	\$ 240.50	
1662				0,		
1663	BROWER, HOWARD	┥			240.50	

ACC	NAME		2021-1		2022-1	2-1	
1664	BROWER, HOWARD S.				\$ 2	243.10	
1665	BROWER, HOWARD					139.20	
1666	BROWER, HOWARD S.				\$	236.60	
1669	BROWER, HOWARD	Н			П	253.50	
1670	BROWER, HOWARD					278.20	
1671	BROWER, HOWARD S.					273.00	
193	BUCK, MARTHA L.				\$ 1,2	1,276.60	*
194	BUCK, MARTHA L.					1,131.00	*
197	BURGESS, JOHN ANDREW					683.80	
198	BURNS, ROBERT J.				\$	707.20	
201	CAIN, MICHAEL D.					368.00	*T/C
214	CARLE, JAMIE R.				3	,442.10	
219	CARON, ALAN H.				\$	370.91	* T/C
109	CASEY, KEITH					180.70	
1429	CHAREST, CRAIG P.	❖	709.37			02.609	
243	CHASE, DAVID E.					981.50	*
1361	CHIAPPINI, WALTER R.				\$	723.45	*
408	CICCARELLI ENTERPRISES, LLC					756.21	*
268	CLARK, LOYD					1,017.90	*
281	COFFIN, CALEB S.					280.15	
283	COGSWELL, CHARLES S.				\$	144.84	* T/C
292	CONLEY, ROSS	❖	102.77	*	ئ	31.20	*
850	CONNOLLY, BRIAN J.				\$	725.40	*
304	CORMIER, ERIC					998.40	*
772						237.90	
1715						507.00	*
1498	CURRIER, DAVID				\$ 1,1	1,177.80	
96/	DANFORTH, SEAN F.	⋄	929.95			824.20	
929	DAVIS, RUSSELL M.				\$ 1,5	1,527.08	
096	DAVIS, RUSSELL M.					117.12	
339	DELYRA, LISA E.				\$ 1,8	1,805.70	*
1831	DEMERCHANT, CHADWICK B.				\$	234.00	
224	DOUBLE EAGLE PROPERTIES, LLC				3,0	3,072.55	
369	DOW, DARLENE M.					733.85	*
1728	DOW, DARLENE M.					117.65	*
292	DOWE, RICHARD E., II					1,021.15	
378	DUBORD, KARL R.				\$	930.80	*
601	DUBORD, KARL R.					117.65	*
383						1,464.45	
1011					\$	484.90	
405	EMERY, DEBBIE A.					500.50	

ACC	ACCINAME	F	2021-1	L	Ľ	2022-1	
412	EORI, SEAN M.	H			ş	2,453.10	*
425	EUGLEY, JUDITH & EUGLEY, RAYMOND				٠	1,895.40	*
434	FARRIN, WAYNE & FARRIN, LYNN				↔	1,048.45	
1526	FLANAGAN, BRUCE				٠	309.40	
491	FORT, CYNTHIA H.				⋄	1,352.67	
737	FREEDMAN, JENNIFER A.	Ş	917.62	52	↔	812.50	
1577	FRENCH, IRENE G.	Н			↔	810.58	*
475	GAMMON, EVERETT F., III				↔	921.70	*
480	GASS, STEPHEN % MARK FRASER	Ş	520.22	22	❖	432.90	
372	GIBBS, SARA	Н		L	⋄	1,314.30	*
1301	GOODE, ALEXANDER	Н			❖	610.40	*T/C
1022	GRANQUIST, DEREK P. & CHERYL (JT)	H			❖	855.40	*
526	GRASSE, KRISTIN F. & TIMOTHY R. (JT)				❖	1,167.40	*
220	GRASSE, KRISTIN F. & TIMOTHY R. (JT)	H			❖	993.85	*
523	GRIFFIN, JAMES L.	H			❖	804.70	
1211	GRODER, KAREN E.	H			↔	390.65	3/L**
1801	GUIMOND, CRYSTAL	H			↔	936.00	
856	HALL, SHELLEY & BRADLEY (JT)	❖	3,064.36	36	↔	3,035.50	
51	HANKE, BRIAN R.	Ŷ	1,009.02	22	❖	933.40	
1284	HARDMAN, DAVID III				❖	1,453.40	
220	HARPER, PHILLIP, JR. & KERRIE A. (JT)				❖	1,185.60	*
1208	HART, JACOB A.				❖	783.25	*
1111	HASKELL (STEVENS), KIMBERLY & HASKELL, TERRY (JT)	Н			❖	751.70	
1405					ᡐ	117.83	
474	HIGGINS, MICHAEL S.				❖	315.90	*
1468	HIX, SHEREEN A. (BREWER)	Ş	332.72	72	❖	263.90	
1847	HOLBROOK, LINDA				❖	301.60	
279	HOPKINS, TAMMY L.	❖	681.68	28	↔	603.20	
1261	HOPKINS, TAMMY L.	❖	311.34	34	❖	236.60	
929	HULETT, DARLENE J.				ᡐ	241.27	* T/C
496	HUTCHINSON, RICHARD, PER REP FOR PAMELA GORDON				ᡐ	871.44	
1364	JACKSON, DAVID	٠	259.19	19	φ.	185.90	
295	JACKSON, DAVID L., PERS. REP. FOR DAVID L. COOMBS				❖	600.94	*
26	JAQUES, ALAN R.				❖	1,364.35	*
1187	JEROMINEK, MICHAEL J.				❖	9.21	
618	JOHNSON, JUDITH A.				❖	52.00	*
619	JOHNSON, JUDITH A.				ᡐ	508.30	*
624	JONES, JOAN F.				ᡐ	212.63	*T/C
622	JONES, RUTH E.	Н			❖	521.06	*T/C
627					❖	991.90	
641		\dashv			٠	514.80	
1843	JOSLYN, BRYAN, SR.	\dashv		4	❖	574.60	

ACC	NAME		2021-1		2022-1	
342	JOSLYN, BRYAN E., FELTIS, TERRI A.			0,	\$ 839.80	
521	KESSEL, DANIEL E., SR. & JEAN M.			0,	\$ 178.75	
520	KESSEL, JEAN M & DANIEL E., SR.	Н		07	\$ 179.40	
928	KIBBIN, MICHAEL P.			O,	\$ 1,320.15	*
937	KIMBALL, ROBERT E. III & KIMBALL, LASHANNA (JT)	Н		O,	\$ 689.00	*
1825	KING, KRISTEN	Н		0,	\$ 302.90	
620	KNIGHT, JEFFREY A. & LORIE L. (JT)	❖	649.59	O,	\$ 572.00	
80	KOPILEVICH, VITALY	Н		O,	\$ 541.45	*
1519	KOWALCHUK, PAMELA KAY	Н		0,	\$ 156.65	
1351	LANDMANN, DAVID W.	Н		0,	\$ 1,177.80	
1835	LEE, JAMES			0,	\$ 143.00	
1754	LEE, JAMES A.	Н		O,	\$ 234.00	
1368	LEXJAX, LLC	Н		0,	\$ 640.44	
649	LIBBY, KAREN N.	↔	1,728.55	0,	\$ 1,621.10	
1388	LUNT, ASHLEY & MATTHEW (JT)	Н		O,	\$ 308.82	*T/C
727	MANGANELLA, DENISE F.	Н		0,	\$ 381.55	
130	MARTIN, RYAN F.			0,	\$ 1,053.65	*
874	MASON, WILLIAM J.			O,	\$ 277.55	
254	MCCRIMMON, SARAH	₩	775.27	O,	\$ 687.70	
1009	MCGRATH, THOMAS C.			0,	\$ 711.10	
1309	MCLAUGHLIN, JASON A. & TANYA M. A. (JT)	Н		O,	\$ 344.50	
913	MERRILL, DARRELL			0,	\$ 520.65	
692	MERRILL, MICHAEL, MERRILL, LINDA, HEIRS OF			0,	\$ 1,779.70	
775	MICHAUD, BEVERLY A.	Н		O,	\$ 167.05	
1817	MICHAUD, JEFFREY	Н		0,	\$ 491.40	
773	MICHAUD, MURIEL A.	Н		0,	\$ 472.55	*
691	MONROE, PATRICIA H.	Н		U,	\$ 949.00	*
815	MORRIS, KENNETH, JR., MORRIS, ROSALIE			0,	\$ 191.23	* T/C
1538	MORRIS, ROSALIE F.			0,	\$ 25.54	* T/C
	MORTON, SHARON V.			0,	\$ 500.00	*
1528	MULLENS, DEREK R.			0,	\$ 144.95	
326	MURRAY, JOHN R. & BARBARA J. (JT)			0,	\$ 303.31	* T/C
828	NADEAU, ANDREW	Н		O,	\$ 1,353.30	
292		❖	1,366.54	0,		
1423	NORTH WINDSOR BAPTIST PARSONAGE	Н		0,	1	
855				01		
853	NORTON, JESSICA J.			0,	\$ 97.50	
854		+		0,		*
288		+		0,	\$ 548.60	
		+		0,	\$ 223.08	*
1759	OXFORD PROPERTY MANAGEMENT, LLC			0,		*

ACC	NAME	2021-1	_		2022-1	
1846	OXFORD PROPERTY MANAGEMENT, LLC			Ş	145.60	*
1531	OXFORD PROPERTY MANAGEMENT, INC. C/O ASHLEY HILT			❖	217.10	
16	OXFORD PROPERTY MANAGEMENT, LLC			٠	261.30	*
17			H	❖	3,298.10	*
159				ᡐ	232.70	*
280	OXFORD PROPERTY MANAGEMENT, LLC			❖	167.70	*
696				❖	185.90	
981	OXFORD PROPERTY MANAGEMENT, LLC, C/O DAVID OR DEBORAH ANDREWS			⊹	226.20	*
1010	OXFORD PROPERTY MANAGEMENT, LLC			❖	198.90	*
1532	OXFORD PROPERTY MANAGEMENT, LLC C/O DAVID ANDREWS OR DEBORAH ANDREWS			❖	266.50	*
1534	OXFORD PROPERTY MANAGEMENT, LLC			❖	243.10	*
1570	OXFORD PROPERTY MANAGEMENT, LLC C/O DAVID ANDREWS			⋄	278.20	*
1795	OXFORD PROPERTY MANAGEMENT, LLC C/O DAVID OR DEBORAH ANDREWS			٠	226.20	*
870	PARENTEAU, AMY			⋄	2,221.70	
1581	PARENTEAU, AMY			❖	763.10	
25	PARKER, JOSHUA E. & DONNA (JT)			❖	63.54	*T/C
1250	PARKER, JOSHUA E. & DONNA (JT)			❖	285.80	*T/C
820	PEABODY, NANCY J.		H	❖	657.44	
888	PELLETIER, STANLEY PELLETIER & CAROLE L.		H	Ϋ́	97.09	* T/C
889	PELLETIER, STANLEY PELLETIER & CAROLE L.			❖	52.00	* T/C
904	PIERCE, EMERY E.			❖	1,164.15	*
806	D.			⊹	816.90	
606	PIERCE, URBAN D JR, P R FOR & AMY A & URBAN D PIERCE SR			❖	285.06	
921	PLUMMER, NICK W.			❖	573.30	*
2	PRAUL, DARRYL S.			❖	2,150.20	
602	PULLEN, DEBRA			⋄	243.10	
942	PULLEN, DEBRA, TRUSTEE PULLEN CHILDREN REAL ESTATE TRUST			❖	955.22	
1056	RANCOURT, ADAM ALLAN JR.	\$ 31	316.38	❖	247.00	
196	RANDAZZO, ROBERT J. JR.			❖	1,181.70	
703	RICHARDS, ALEXANDRA			ۍ.	1,725.10	
1453	RIVERA, MIGUEL A.			⋄	1,108.70	
672	ROSE, MANUEL & MARIE			ب	236.76	* T/C
181	ROY, COURTNEY R.			⋄	1,966.90	
666	RUTLEDGE, VALERIE		281.92	ş	208.00	
1000	RUTLEDGE, VALERIE	\$ 39	394.23	ş	323.70	
1652	SAMPSON, CHERYL M.			❖	37.70	
1002	SANTRY, PATRICK B.			φ.	2,895.43	
1742	SAVITA SADAN, LLC			ş	329.10	
126		\$ 33.	337.06	ş	261.30	
1718	SEVIGNY, JENNIFER & ROY (JT)			ş	2,251.60	*
1054	SHAW, DAVID M.			ş	120.90	
1044	SIMARD, KEVIN R.			\$	937.30	

70	NAME	7 7000	1000	
1045	SIMMONS, CYNTHIA I YNN		\$ 1.598.07	
1190	SINGLETON, SETH & ARRUDA, THERESA A (JT)			*
1193	SINGLETON, SETH & ARRUDA, THERESA A (JT)		\$ 1,844.70	*
891	SIROIS, CLIFTON A. & DAWN E. (JT)		\$ 140.60	**T/C
1053	SMITH, AUDREY K.		\$ 99.69	*T/C
1055	SMITH, AUDREY K.		\$ 292.79	* T/C
1115	SOUTH BELFAST HOLDINGS, LLC		\$ 3,164.20	
1390	ST. AMAND, REGINALD R., JR.		\$ 297.70	*
603	STEVENS, ROBERT & SUSAN	\$ 1,358.20	\$ 1,254.50	
644	STEWARD, CODY J.		\$ 1,937.00	
227	SULLIVAN, MATTHEW J.		\$ 1,513.20	*
1033	SWAN, MARSHALL		\$ 262.60	
1116	TARDIFF, JEFFREY, TARDIFF, KATHRYN			* T/C
228	TARDIFF, JEFFREY M. & KATHRYN A.		\$ 57.77	* T/C
756	TAYLOR, MELISSA E.		\$ 547.30	
685	THIBODEAU, PAULETTE M.			
267	THOMAS, RALPH		\$ 224.25	
1160				
1167	TRUE, PHILIP C., JR. PERS REP FOR PHILIP C. TRUE, SR.		П	
1336	ULOZAS, SHIRLEY & LAMOREAU, KELLY (JT)		Ţ	*
1188	VARNEY, DAVID A.			
1195	VIGUE, SCOTT			
652				*
1206		\$ 566.70		
788	WEEKS, MARK E. & MARIBETH M. (JT)			
296	WENTWORTH, DEREK R.		1	*
1214	WENTZELL, CYNTHIA			
1253	WHEELER, DOUGLAS A.			*
1221	WHITAKER, LEE A.			*
1257	WILLIAMS, SHEILA A.			*
2	WING, ANGIE MAY	\$ 179.79	\$ 249.60	
1245	WINKLEY, DIANNE P.		\$ 114.97	* T/C
1247	WINKLEY, DIANNE P.			* T/C
1503	WOOD, REBECCA E.		\$ 98.35	
		2021-1	2022-1	
	TOTALS DUE	\$25,219.08	\$ 177,016.39	



^{*} PAID AFTER BOOKS CLOSED ** PAID PARTIAL AFTER BOOKS CLOSED





Windsor Historical Society PO Box 27 Windsor, ME 04363

May 2022

The Windsor Historical Society has been active since 1973. Our mission is to gather, restore and display historical buildings and artifacts for the residents of Windsor and all those who attend Windsor Fair to enjoy. Our complex is comprised of more than ten antique buildings; most built in Windsor or surrounding towns and later moved to the fairgrounds. The buildings are furnished with period artifacts, and we offer demonstrations in many of them during Windsor Fair.

During the past year we have been busy completing projects in our buildings. We completed stenciling the Mary French Library and painting the dining room in the Capper's House. We constructed a small broom factory in the Carriage Shed and completed a new entry to the Cole House along with exterior painting.

The Windsor Historical Society could not prosper without our volunteers and the donations we receive. We thank everyone who has donated time, artifacts and/or money, no matter how little or great that donation might be. However, we face an aging membership and look to you, the residents of Windsor and surrounding towns to spread the word to those who might be interested to join our Society. We feel that the Windsor Historical Society is a leader in bridging the past with future and with your help, we will continue to grow.

Our monthly meetings are the second Wednesday of the month, April through November; held in the Malta Room on the fairgrounds, and all are welcome to attend.

In closing, I ask that you visit our complex during the 2022 Windsor Fair. You can contact me if you want to volunteer in any of our activities. Please mail monetary contributions to PO Box 27, Windsor, ME 04363.

Please follow us on Facebook.

Respectfully submitted.

Robert Brann, President Windsor Historical Society Tel # (207)485-7271



THE WINDSOR EDUCATIONAL FOUNDATION AND REED FUND

February 1, 2021 to January 31, 2022

The Windsor Educational Foundation and Reed Fund originally started by T. D. Reed as the benefactor and the money from the interest of this donation are to be distributed for the educational benefit of the students of Windsor. The meetings are quarterly on the second Monday of January, April, July, and October at 6:00 p.m. at the Windsor Town Hall with the Annual Meeting being in January. The Board did not meet in July 2021. The 2021 Annual Report was completed and filed.

During the Annual Meeting on January 10, 2022, the Board of Directors voted on the following to be appointed and/or continued.

-	A teacher or administrator	- Heather Wilson, Principal	Term Expires 6/30/2024
-	Town Treasurer/Secretary	- Theresa L. Haskell, Treasurer	Term Expires 6/30/2025
-	Select Board Member	- Ronald F. Brann, Selectman	Term Expires 6/30/2023
-	Two Public Members	- Ray Chavarie, Public Member	Term Expires 6/30/2025
		- Bonnie Squiers, Public Member	Term Expires 6/30/2024

Account Balances as of 12/31/21:

Reed Fund Interest Account (Savings Account)	\$ 3,160.71
Reed Fund Interest Account (Certificate of Deposit)	\$ 40,937.11
Reed Trust Interest from Stocks	\$ 3,871.34
Kennebec Wealth Management	\$221,096.20
	\$269,065,36

In the past year, the Board of Directors approved the following;

- 1. The Board voted to approve up to \$800.00 for the Chewonki Foundation to come in with the Traveling Natural History program.
- 2. The Board voted to approve a total of \$2,363.00 (\$360.00 for four Bean Bag Chairs, \$1,003.00 for two shows from Frogtown Mountain Puppeteers and \$1,000.00 towards the Gaga Ball Pit).
- 3. The Board also voted to approve up to \$160.00 for sleds which will allow the kids great exercise during the winter months.

Respectfully Submitted,

Theresa L. Haskell
Theresa L. Haskell
Treasurer/Secretary



STATE OF MAINE OFFICE OF THE GOVERNOR I STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

Janet T. Mills Governor

www.maine.gov

2162 RAYBURN HOUSE OFFICE BUILDING WASHINGTON, DC 20515

PHONE: 202-225-6116 Fax: 202-225-5590

WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

SUBCOMMITTEES:

BIOTECHNOLOGY, HORTICULTURE, AND RESEARCH

CONSERVATION AND FORESTRY

Dear Friends.

I hope this letter finds you well. It is an honor to represent you and your family during these challenging times, and I am thankful for the opportunity to update you on my work in Washington and Maine.

The COVID-19 pandemic continues to cause challenges for people in Maine and across the country. Please know that the health and safety of you and your loved ones, as well as the economic recovery of our communities, remains the driving force behind legislation I have pushed for in Congress.

In early 2021, Congress passed the American Rescue Plan, historic legislation that makes investments to crush the virus, create millions of jobs, provide direct relief to working families, and help schools remain safely open. Not only did this legislation give 90 percent of American households a stimulus check, but it also helped local and state governments better respond to the pandemic, put food on families' tables, got more vaccine shots into arms, cut child poverty in half through the expanded Child Tax Credit, and so much more. The American Rescue Plan is one of the most important pieces of legislation Congress will ever pass, and I'm so proud to have supported it from the beginning. You can read more about this piece of legislation here: https://pingree.house.gov/covid.

Our economic recovery from the pandemic will be accelerated even more thanks to the bipartisan Infrastructure Investment and Jobs Act, which Congress passed in November. This legislation marks the most expansive infrastructure investment since the construction of the interstate highway system. From funding to repair our aging roads, bridges, and ports to high-speed broadband expansion and legacy pollution clean-up, this law is a once-in-a-generation investment in our future.

In addition to working on COVID-19 relief legislation, my Congressional colleagues and I are also collaborating on legislation that addresses the climate crisis, supports voting rights, and—through my role on the House Appropriations Committee—supports programs important to Maine.

After seven years on the House Appropriations Committee, I took the gavel and lead the subcommittee that oversees discretionary spending for the Department of the Interior, the Environmental Protection Agency, US Forest Service, and several agencies related to the arts and humanities. In my new role as Chair, I have fought to secure significant funding for Maine's tribes, environmental preservation programs, our cultural economy, and our forests.

I will keep pushing legislation to support America's long-term care needs, lower prescription drug costs, expand Medicare benefits, cut taxes for working people, make our workforce competitive with the world, and fight climate change.

So, as we reflect on 2021, let us welcome 2022 with a renewed sense of optimism. There is a lot to fight for, and I assure you I will continue to fight for Maine in Congress. I want you to know that my staff and I are doing all we can to support Mainers through this public health crisis and all the challenges that come with it. If you are unsure of the resources available to you, are having difficulty accessing resources, or if you'd just like to share a thought or opinion, please do not hesitate to reach out.

Sincerely.

Chellie Pingree Member of Congress

Caunk_

SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)



COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,

Susan M. Collins United States Senator

Swan M Collins

ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: https://www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510 January 3, 2022 COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends.

On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,

Angus S. King, Jr. United States Senator

AUGUSTA 40 Western Avenue, Suite 412 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFÖRD 227 Main Street Biddeford, ME 04005 (207) 352–5216 PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124



Senator Chloe Maxmin

Agriculture, Conservation and Forestry Committee, Member Marine Resources Committee, Member 3 State House Station Augusta, ME 04333-0003 Cell (207) 200-6224 Chloe.Maxmin@legislature.maine.gov

Dear Neighbors in Windsor,

Thank you for the opportunity to represent you in the Maine Senate; I am truly humbled that you chose me to be your voice in Augusta during this unprecedented time.

In our first session, the Legislature focused on laws that would make a real difference in the lives of all Maine people. We passed laws to help improve access to affordable, high-quality medical care and lifesaving medications like insulin. We invested in senior living and nursing facilities and in our direct care workers, who have been so vital during the pandemic. We passed a two-year bipartisan budget that, for the first time, meets the state's obligation to fund 55% of K-12 public education. We also restored municipal revenue sharing and increased property tax relief programs, all of which will help reduce property taxes for Maine people.

In the Legislature, I have been appointed to serve on the Marine Resources Committee and the Agriculture, Conservation and Forestry Committee. These committees are responsible for overseeing matters that directly impact our communities and heritage industries, like farming and fishing. We know that the coming years will present these industries with real challenges if we do not prepare, and the survival of these industries is essential. Protecting our environment and natural resources is a priority for me because of the impacts it has on our health, our culture and our economy.

On January 5, 2022, the Legislature began the second regular session, which is scheduled to continue until mid-April. Our committee work will be conducted remotely for the time being, but we will be meeting in person at the State House to vote on legislation. Every committee meeting is streamed live and archived at www.legislature.maine.gov, and you can also testify during public hearings from the comfort of your own home. The State House is open to visitors, and I encourage you to visit any time.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help finding resources, sorting out an issue with a state agency, or just want to talk something through, please reach out any time. You can call me on my cell phone at (207) 200-6224 or email me at Chloe.Maxmin@legislature.maine.gov. I really mean it when I say reach out anytime.

Sincerely, Chlor laxui

Chloe Maxmin State Senator

HOUSE OF REPRESENTATIVES



2 State House Station Augusta, Maine 04333-0002 (207) 287-1440 TTY: (207) 287-4469

Richard T. Bradstreet

44 Harmony Lane Vassalboro, ME 04989 Cell: (207) 861-1657 Richard.Bradstreet@legislature.maine.gov

February 2022

Dear Friends and Neighbors of Windsor,

As we start the new year, I wanted to express my appreciation that you have once again entrusted me with the responsibility of being your State Representative. I continue to proudly serve on the Labor and Housing Committee.

The first session of the 130th Legislature convened in the midst of the COVID-19 pandemic, which meant we met in the Augusta Civic Center every few weeks through May 19 to preserve social distancing for safety. This enabled us to begin voting on over two thousand bills that were before us. Committee meetings and hearings were and continue to be streamed on "Zoom". We did finally get back to our chamber in the State House and finished business on July 19. We met again briefly this fall to vote on redistricting.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome. With the wider use of technology, meetings and hearings are more accessible than ever. Using the homepage of the Maine Legislature:

Legislature.Maine.Gov, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at Dick.Bradstreet@legislature.maine.gov and I will gladly add you to our list.

Again, thank you for giving me the honor and privilege of serving you at the State House and may you all have a safe and healthy 2022.

Sincerely,

Richard T. Bradstreet State Representative

Bradsten

District 80 Augusta (part), Hibberts Gore, Somerville, Vassalboro, Windsor, Coopers Mills (part), East Vassalboro and North Whitefield

Office of the Sheriff Kennebec County, Maine



Ken Mason, Sheriff
Alfred G. Morin, Chief Deputy

Lieutenant J. Chris Read Law Enforcement 125 State Street Augusta, Maine 04330 Telephone (207) 623-3614 Fax (207) 623-6387 Captain Richard E. Wurpel Corrections Administrator 115 State Street Augusta, Maine 04330 Telephone (207) 623-2270 Fax (207) 623-8787

January 26, 2022

The Kennebec County Sheriff's Office is pleased to make the following report regarding the services we provided to the people of Kennebec County in 2021. These services include the Law Enforcement Division, Corrections' Services, Civil Process, Court and Transport Division. We provided many regional assets to our communities including two K-9 Teams, Dive Team, Sex Offender Registry, Veterans Advocacy, Accident Reconstruction and Drug Recognition Experts (DRE) and a School Resource Officer for MSAD 49.

Despite the continued challenges that COVID presents to us all my entire staff continues with its mission of serving the citizens and visitors of Kennebec County, as well as the safe keeping of incarcerated individuals within our Correctional Facility.

In 2021, Law Enforcement Deputies logged thousands of calls for service. Our calls for service increased to near normal levels we experienced before the pandemic.

One type of call has increased dramatically: overdoses of prescribed medications or illicit substances. As the problem continues to increase, I wish to make it clear that we at the Sheriff's Office will always support our citizens with substance dependency disorders by providing avenues that can assist with their recovery.

Starting in 2021 a shift in the balance of call taking we had shared with the Maine State Police required my office to expand the Law Enforcement Division by two Deputies. These two positions were filled, which completed the staffing levels agreed to by the Budget Committee.

Our Patrol Division welcomed Deputies Dan Ross, Stephen Gould and Racean Wood as full-time staff on our team. Each of these men bring at least four years of experience as career law enforcement officers. Deputy Ross comes to us from the Gardiner Police Department, Deputy Gould worked with the Livermore Falls Police Department, and Deputy Wood served with the Somerset County Sheriff's Office. We also welcomed Reserve Deputy Nathaniel Sparling to our patrol division as a part-time Deputy.

In December of 2021 our office saw the resignations of Deputy Kulakowski and Deputy Carey. We wish them great success as they transition to new challenges and growing families.

My agency has been receiving federal funds to conduct patrol details specifically related to motor vehicle violations throughout the county. To date, the effort of Kennebec County Deputies in those federally funded programs excel statistically for the number of interdictions for drug related criminal activities.

Our Civil Process Deputies serve legal documents on behalf of attorneys, the courts, citizens, local, and state government, landlords and other entities. In 2021, the three civil deputies received over 7,124 requests for service in Kennebec County. This is an increase from 2020. Some of the services include, civil summons & complaints, foreclosures, evictions, small claims, child support notices from the State and enforcement of court orders and writs to name a few.

During the past year, our Correctional Facility managed 1738 inmate intakes. The offenses committed by defendants included everything from Trespass to Homicide. Substance abuse and the proper treatment of citizens with mental illness continue to be two primary concerns at the Correctional Facility.

My staff at the correctional facility should be very proud of the way they have handled the COVID issue, containing those testing positive with the virus and stopping it from spreading.

Inmates at the Kennebec County Correctional Facility are asked to work and earn time off their sentences if applicable. Inmates who are a risk to the community work inside the facility cleaning and cooking, while others are supervised on outside projects. One may think that this only benefits the county, or our local municipalities, but it does not. It also benefits the inmate population as well.

We are committed to providing innovative programs to reduce crimes, assist victims, and to provide enhanced public safety. We acknowledge the ever-growing opiate addiction problem nationwide and have committed to partnerships at the Federal, State and Local levels to combat this problem. Our approach is aggressive enforcement, education, treatment and recovery for those afflicted with this horrible addiction.

I would like to thank all my administrative staff who support the patrol division, detective division, correctional division and the civil deputies. The amounts of paperwork that is handled by these individuals is staggering and their work is greatly appreciated. Job well done by all.

As your Sheriff, and moving forward into 2022, my focus will remain the same. Serve the people of this county and our visitors honorably and professionally through good common sense and good judgement.

Respectfully Submitted,

Ken Mason, Sheriff





DELTA AMBULANCE

29 Chase Avenue | Waterville, ME 04901-4642 P: 207.861.4244 | F: 207.861.4475 DeltaAmbulance.org

24-HOUR DISPATCH

Augusta Area: 207.623.4900 Waterville Area: 207.861.4244

Service Report - Windsor 2021

Delta Ambulance, founded in 1972, is the leading provider of high quality, compassionate emergency services and medical transportation in central Maine. Our superior training, experience and state-of-the-art medical technology sets us apart from other ambulance services.

We are pleased to be able to provide emergency Paramedic care to the people of Windsor and to continue supporting your First Response Rescue at no cost to your community. As a regional, community-based organization, we continue to fund our operations solely by reimbursement directly from the patient and the patient's insurance. This is currently possible due to our economy of scale. A significant portion of our patient charges, annually, are written off as charitable giving to the uninsured and underinsured. Additionally, we continue to support community events throughout our coverage area.

According to state data, in 2021 (January 1 – December 31), we responded to over 17,000 calls, 212 *911*-calls were in Windsor. Additionally, we serve your community by regularly providing non-emergency care and transfer services for patients as well as standby for fire calls.

Our average response times, the time between our receipt of the call and our arrival, for delivery of paramedic care was 13.6 minutes for emergencies.

2022 marks Delta's 50TH Anniversary. That's 50 years of leading the way. 50 Years of changing, of growing to meet community needs. 50 years of meeting that need. We were among the first to staff paramedics, the first to offer advanced life support neonatal transfers, among first to offer fixed-wing aeromedical transfers. We are no stranger to innovation for the better. Quality Patient Care is our Primary Concern and will remain so.

Our support for your Rescue Services continues to include continuing medical/rescue education and on-scene replacement of medical supplies used on the call, all at no cost to the town.

During the current COVID-19 health crisis and beyond, Delta Ambulance is committed providing the highest quality emergency medical services to the communities we serve - safely and effectively. This is Delta's number one priority and we are prepared and proud to serve you as your trusted emergency medical service provider.

As always, if we can assist you with a project or answer any questions, please do not hesitate to contact us.

We thank you for the opportunity to serve the people of Windsor. We remain committed.

Respectfully,

Timothy A Beals, Executive Director January 27, 2022

Bill McKenna

Director of Community Relations

Sel Mollen

207.861.4251

B.McKenna@DeltaAmbulance.org



January 2022

Dear Residents of Windsor,

Erskine Academy hoped that this year's message to all of you would have COVID behind us, or nearly so. As we approach two years now with this pandemic, we are hopeful for the promise of a safer, healthier, and brighter 2022 nonetheless. Although we've yet to defeat the pandemic, it has not beaten us. The last year was challenging as we navigated in-person, hybrid, and fully remote teaching and learning; still, our response to the circumstances and the lessons learned strengthened our resolve to emerge a stronger and better Erskine Academy from this crisis.

Of the odd lessons taught by the pandemic is that change can happen quickly and forcefully. With little notice or time to prepare, every aspect of our educational approach was affected, dramatically changing schooling as we knew it. This traumatic year reminded us of the significance of community and empathy as the glue to keep us together. We met expectations and stressors by reconfiguring our physical space; adhering vigilantly to health and safety measures; investing in protective factors such as PPE, ventilation, and air filtration systems; and retraining and retooling with adaptive technologies and computer software. This is how we were able to return to school then, and this is how we are now able to stay in school one good school day at a time.

In Erskine Academy's 139th year, we continued to be a high school of choice that combines an independent education with the democratic ideal of quality education for all. Our core values— *Scholarship, Leadership, Stewardship, and Relationships*—were at work to produce results and deliver the highest educational experience possible while mitigating corona virus risks. A few facts about Erskine Academy today attest to our vitality and value:

- With 528 students in grades nine through twelve, we are the largest town academy in Maine to serve a nearly 100% local student body on a 100% school choice basis
- A 13:1 professional teacher to student ratio
- A 100% graduation rate; a 98% four-year graduation rate
- A dropout rate of less than one percent
- Of 120 graduates in 2021, 71% were accepted to higher or continuing education (now a nine-year trend), many to highly selective colleges and universities.

Having no enrollment contracts with any community for a whole or portion of their high schoolers, we operate independently and exclusively on a school choice basis. This structure provides us with stability, enables us to be nimble in our operation, and expedites problemsolving and decision-making. At the same time, we focus on essential teaching and learning processes.

Although independent, we commit to our publicly-funded students by admitting all students from our eight sending towns who have completed the eighth grade and can benefit from our programs. Our enrollment generally exceeds 60% of the students from our collective eight sending towns.

Regardless of differences in residence, prior learning, interests, abilities, or personal circumstances and backgrounds, all of our students matter and belong. All who attend here experience a school program that blends traditional values with new programs and best practices to become the most academically and personally prepared young people in our region.

We have always considered industry certificates, two-year degrees, apprenticeships, and military service as higher education and, as such, viable pursuits. Therefore, we have created and sustained a comprehensive academic program to reflect and facilitate access to these experiences and four-year degree programs. We are one of the few high schools in the state to continue to offer shop technology, family and consumer economics, culinary arts, and business courses for exposure and entry-level work. Additionally, with 64 students pursuing a certificate in a craft or trade at the **Capital Area Technical Center**, Erskine's enrollment at CATC is second only to its host, Cony High School.

Staffed by three teachers and two educational technicians, Erskine's **Special Education** program educates and provides specialized support to students eligible for such services through an Individual Education Plan (IEP). Valuing all students and believing they deserve a welcoming school and professional teachers who will build on their strengths, 33% of our students receive academic assistance or special education services to support their learning.

Now in its tenth year, our *Jobs for Maine Graduates (JMG)* program has increased student exposure to various forms of higher education and vocational trades programs and has taught essential work seeking, training, and employment retention skills.

Last year, we offered 12 *Advanced Placement* courses, enrolling 152 students; 235 students enrolled across our 13 **dual enrollment courses** with nearby colleges—including Kennebec Valley Community College, Thomas College, the University of Maine, the University of Maine at Farmington, Eastern Maine Community College, the University of Maine at Augusta, and Husson University—taught here by our teachers. For their efforts in these early college experiences, nearly one-half of our graduates earned college credits while in high school. From 2018 to the present, Erskine Academy students received college credit in a total of 1032 courses and realized substantial savings in college tuition to them and their families.

With 27% of our students receiving free and reduced breakfast and lunch, our student body is socioeconomically diverse. We were fortunate this year and last to participate in the Maine Department of Education's **Extended Summer Feeding Program**, which provided all students with tray breakfasts and lunches daily and at no cost to them. However, because our most vulnerable students live and learn in poverty, we continue to operate a school-based clothing and supplies cupboard and the "**Eagles Nest**," an open-access food pantry and backpack program from which students can obtain food for after school and weekends.

Pandemic conditions required our reimagining of favored traditions and activities. With masks, personal hygiene, and distancing in place, we enjoyed Homecoming, Winter Carnival, in-person Senior Week activities (including Baccalaureate, Class Night, and graduation), and the first Lobster Roll to provide financial and moral support for Maine Special Olympics. We also won the first regional competition "The Cereal Box Domino Challenge," raising and donating over 3,500 boxes of cereal to our local food pantries.

Other examples of our school community's goodwill are the thousands of hours of community service and substantial fundraising for important causes such as the Home for Little Wanders, the Ronald McDonald House, the Center for Grieving Children, and the United Way's Day of Caring. Through our embrace of volunteerism and stewardship, we engage meaningfully with our communities, and we experience giving back with appreciation and humility.

Since our founding in 1883, Erskine Academy has remained true to its mission while evolving to meet new demands, challenges, and uncertainties. Because there is no limit to what we can do, pursuing excellence and implementing our mission are continuous and unyielding works in progress. Our school accrediting agency affirmed this, *The New England Association of Schools and Colleges, Inc. (NEASC)*, who, in response to our Five-Year Interim Report, stated, "...the Commission wishes to note the level of attention which the school gives its students. You have developed a truly extensive and effective program—one that is singularly focused on students maximizing their experience and on the post-secondary experiences available to them."

We have heartfelt gratitude for our alumni and friends who believe strongly enough in our values and results that they give their time, talents, and financial donations. Their investment enables us to invest in programs and enhancements that state-set tuition alone cannot support and raises our expectations for ourselves.

We are grateful to our students, families, and sending communities for their confidence in and support for Erskine Academy. Together, we create a school and legacy that adheres to what we know is right and good for our young people and aids them to construct a strong start for adulthood.

Thank you, Windsor residents, for sustaining high school choice for your young people and families, an opportunity for learning available to only 3% of Maine students. Those families who have chosen Erskine Academy—entrusting us with their children's intellectual, social, and personal development—inspire, honor, and motivate us to make an excellent school even better. In partnership and engagement with you, we look forward to new challenges and accomplishments in the year ahead.

Onward Erskine Academy! Michael McQuarrie Headmaster



May 13, 2022

Dear Citizens of Windsor,

The 2021-2022 school year has been a challenging one in RSU 12 due to the COVID-19 Pandemic. However, the Windsor staff, students, and the community continue to rise to the challenge. Our priority has been to provide in-person learning as well as a safe, healthy environment for students and staff. Thank you to RSU 12 families and the community for your patience and collaboration and for following our safety protocols this year. We feel proud that thanks to the perseverance and creativity of the Windsor staff we have been able to provide five days a week of in-person learning since September 2020.

Windsor School welcomed a few new staff members this year. Kristel Anuszewski joined us as our new Learning Commons teacher. Kristel was previously an English teacher and librarian in Winthrop. Beth Choate joined us as our new middle school ELA teacher. She comes to us from RSU 3. Melissa Gosselin joined us midyear as our new interventionist. Melissa had previously taught primary grades in China. Josh Stanley is our new head cook, coming to us from Granite Hill estates. Other new staff members this year include Donna Parker, Abigail Haskell, and Allison Hutchins who are all Educational Technicians.

The RSU #12 School Board of Directors has been an integral part of our ongoing success. Windsor has three board members on the school board. They have all been pivotal in providing leadership to the school board during these difficult times. Ryan Carver, Kimberly Hutchinson, and Dustin Mellor currently serve on the RSU 12 School Board representing the town of Windsor. Their commitment and dedication to the students of RSU 12 are greatly appreciated.

The proposed 2022-2023 RSU 12 school budget is finalized. The RSU 12 student count districtwide is down about 4% from pre-pandemic levels which hampered district subsidy moderately. Information about the budget is available on our website. The overall district local cost increase for the school budget is 2.5%. The increase is due to inflation, increased energy costs, and an increase in the mandated minimum teacher salary.

Please attend the RSU 12 District Budget meeting in the Chelsea Elementary School gym on **Wednesday, May 25th at 6:30 pm.** The RSU 12 District Budget meeting is a town meeting-style opportunity to hear about and approve the budget to send to the district-wide referendum on June 14th. You can learn more about our schools and our budget process through our website at www.svrsu.org or by contacting the Superintendent or members of the RSU 12 Board of Directors. RSU 12 and the Windsor community continue to work together to provide creative, inspiring, and personalized educational opportunities for our students.

Sincerely,

Howard Tuttle,

RSU 12 Superintendent

Heather Wilson Heather Wilson,

Windsor Elementary School Principal



The NETCo Scholarship Fund for Windsor, ME Residents was established in 2014 to encourage Windsor Residents to enroll in college and achieve personal, academic and professional success. Scholarship awards will be given to students ages 25 years and younger who wish to enroll in a degree and must be a resident of Windsor and have resided here for the past seven (7) years continuously. Verification of your residency is required. Scholarships will be awarded in amounts up to \$2,500.00 per year.

Applications are available at the Windsor Town Office and on our website at www.windsor.maine.gov during the application time period. To learn more about this scholarship, please contact the Windsor Town Office by calling 445-2998 or by emailing Theresa L. Haskell at thaskell@windsor.maine.gov or Kyoko Roderick at kroderick@windsor.maine.gov.

The Town of Windsor is honored to have such selfless, generous support from Mark Scribner for the continued education for our young Windsor Residents.

**Please make note that you must re-apply each year for this scholarship and the application deadline is the end of May of each year if it is still available.

The following students were awarded a scholarship in the amount of \$2,474.65 for the 2021-2022 school year:



CONTINUING STUDENTS

Jacob Tibbets Bryce Bragdon
Catherine Silva Lydia Boucher
Tori Grasse Jacob Lamoreau

Sage Hapgood-Belanger

FIRST TIME STUDENTS

Jake Emond Riley Sullivan Emma Hutchinson Kristin Ray

THE TOWN OF WINDSOR ANNUAL TOWN MEETING WARRANT

Tuesday, June 14, 2022 Thursday, June 16, 2022

To:,	, resident of the Town of Windsor, in the County of Kennebec:

GREETINGS:

In the Name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Windsor, qualified by law to vote in Windsor affairs, to meet at the WINDSOR TOWN OFFICE, in said Town of Windsor on TUESDAY, the FOURTEENTH day of JUNE 2022 A.D. at 8:00 a.m. in the morning, then and there to act on Article 1 and Articles 2 are going to be voted upon at the polls by secret ballot. **The Polls shall be opened at 8:00 a.m. and closed at 8:00 p.m.** Absentee ballots will be processed at 10:00 a.m. and 2:00 p.m.

And, to notify and warn said inhabitants to meet at the WINDSOR ELEMENTARY SCHOOL in said Town of Windsor on THURSDAY the SIXTEENTH day of JUNE 2022 A.D. at 6:30 p.m. and then and there to act on Articles 3 through 36 will be voted on at the open Town Meeting.

All articles being set out below to wit:

ARTICLE 1. ELECTION OF MODERATOR: To elect a moderator to preside at said meeting.

ARTICLE 2. ELECTION OF TOWN OFFICIALS: To elect all necessary Town of Windsor Officers/Officials by Secret Ballot.

ARTICLES 3 THROUGH 13 DEAL WITH TAX & FISCAL ADMINISTRATIONS

ARTICLE 3. TAX ADMINISTRATION: To see what method the Inhabitants of the Town of Windsor will adopt for collection of taxes in FY2023.

- A. The payments, as stated on the bills, shall be due and payable on September 30, 2022, and March 31, 2023, or as otherwise approved by the Select Board.
- B. The Tax Collector shall accept no advance payments, except as provided in section C below before commitment of taxes.
- C. The Town will treat all overpayment of taxes as prepayments on next year's taxes pursuant to 36 MRSA §506 and shall pay no interest on such payments.
- D. The Town will pay interest at the rate of 1.0% per annum on abated taxes for any period, pursuant to 36 MRSA §506-A.
- E. Charge interest at the rate of 4.0 % per annum, on any taxes owed after the due dates.
- F. The Town Report will list all taxes outstanding as of April 1, 2023.
- G. Administration of Tax Acquired Property:
 - 1. Authorize the Select Board to dispose of tax acquired property as they shall deem to be necessary and in the best interests of the Town, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

- 2. Authorize the Select Board to execute and deliver quit claim deeds, without covenant, for the conveyance of such property.
- 3. Give delinquent taxpayers a thirty (30) day grace period in which to buy back their property upon payment of all taxes, liens, interest, and other applicable costs.

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 4. ESTABLISHMENT OF TAX CLUB: To see if the Town will vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a "tax club" payment plan for property taxes, whereby:

- A. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and/or actual tax obligation for the current year property taxes.
- B. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement (which is the same as in Article 3 C).
- C. The Town authorizes the Tax Collector to accept tax club payments for current taxes which may be due prior to the commitment of those taxes.
- D. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club.
- E. Only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and
- F. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter into an agreement with the Town by a publicly advertised deadline determined by the Tax Collector.

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 5. DISPOSAL OF TOWN-OWNED PERSONAL PROPERTY: Shall the Town of Windsor authorize the municipal officers, during FY2023, to dispose of Town-Owned Personal Property with a value of \$2,500 or less under such terms and conditions as they deem advisable?

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 6. USE OF 'STATE RATES': Shall the Town of Windsor vote to pay up to 'State Rates' during FY2023 for Contracted Labor and Contracted Equipment Usage Fees associated with Public Roads, unless otherwise approved by the Select Board?

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0) **ARTICLE 7. ACCEPTANCE OF GRANTS & GIFTS:** Shall the Town of Windsor vote to authorize the Select Board to accept or reject grants, donations, and/or gifts of money to the various accounts of the Town of Windsor for FY2023 and to expend monies donated for specific purposes?

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 8. USE OF PROCEEDS FROM INSURANCE CLAIMS: Shall the Town of Windsor authorize the Select Board to use the proceeds of any payment on Insurance claims, for damages occurring in FY2023 to Town-Owned Real and Personal Property and to have them allocated to the municipal department whose property was damaged?

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 9. ACCEPTANCE OF CEMETERY LEGACIES: Shall the Town of Windsor vote to authorize the Select Board, in FY2023, to accept money or legacies in trust for the benefit of public cemeteries or lots therein?

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 10. SALE OF CEMETERY LOTS: Shall the Town of Windsor vote to authorize the Select Board, in FY2023, to sell lots in Town-Owned Cemeteries on such terms, as they deem advisable, and to execute deeds for the same?

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 11. COST CENTER ADJUSTMENTS: Shall the Town of Windsor authorize the movement of funds in the FY2022 municipal budget from budget categories with balances to budget categories with deficits?

Note: This will not change the end of year total expenditures.

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLE 12. USE OF SNOWMOBILE REGISTRATION TAX REFUND: Shall the Town of Windsor vote to earmark the Snowmobile Registration Tax Refund from the Department of Inland Fisheries and Wildlife to be used as a Snowmobile Recreation Fund in FY2023? Seventy-five percent (75%) will be used for Snowmobiles and twenty-five percent (25%) will be used for other Recreation. Expenditures from these funds to be administered by the Select Board.

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0) **ARTICLE 13. GENERAL RESERVE FUND:** Shall the Town of Windsor finance from the Overlay a General Reserve Fund to meet unanticipated expenses and emergencies in FY2023, said Fund not to exceed \$25,000? The Select Board shall administer expenditures from this fund, subject to the advice of the Budget Committee.

NOTE: Some form of contingency account can often avoid the necessity of calling a number of costly special Town Meetings during the year when relatively minor issues can be resolved with the expenditure of minor sums, but no money was appropriated for that purpose.

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (8-0-0)

ARTICLES 14 THROUGH 31 DEALS WITH THE FY2023 MUNICIPAL BUDGET

ARTICLE 14. NON-PROPERTY TAX REVENUE: Shall the Town of Windsor appropriate the following revenues received to **reduce** the property tax assessment for FY2023?

Note: This article will be voted on by the Total amount.

a) Unassigned General Fund/Fund Equity	\$ 180,000.00
b) Excise Taxes	\$ 475,000.00
c) Administrative Fees	\$ 15,000.00
d) Solid Waste Fees (Transfer Station)	\$ 75,000.00
e) Revenue Sharing	\$ 520,000.00
f) LRAP (Local Road Assistance Program)	\$ 36,000.00
g) Tree Growth & Veterans Reimbursement	\$ 15,000.00
h) Interest Income	\$ 14,000.00
i) All other non-dedicated Municipal Revenue	\$ 20,000.00
TOTAL	\$1,350,000.00

SELECT BOARD RECOMMENDS \$1,350,000.00 (3-0-0) BUDGET COMMITTEE RECOMMENDS \$1,350,000.00 (8-0-0)

ARTICLE 15. ADMINISTRATION: What sum shall the Town of Windsor vote to raise and appropriate for Administration?

SELECT BOARD RECOMMENDS \$371,993.00 (3-0-1) BUDGET COMMITTEE RECOMMENDS \$371,993.00 (8-0-0)

ARTICLE 16. ELECTIONS & TOWN MEETINGS: What sum shall the Town of Windsor vote to raise and appropriate for <u>Elections & Town Meetings</u>?

SELECT BOARD RECOMMENDS <u>\$14,240.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$14,240.00</u> (8-0-0) **ARTICLE 17. ABATEMENTS & WRITE-OFFS:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Abatements & Write-Offs</u>?

SELECT BOARD RECOMMENDS <u>\$7,500.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$7,500.00</u> (8-0-0)

ARTICLE 18. CEMETERIES: What sum shall the Town of Windsor vote to raise and appropriate for <u>Cemeteries</u>?

SELECT BOARD RECOMMENDS \$39,531.00 (4-0-0) BUDGET COMMITTEE RECOMMENDS \$39,531.00 (8-0-0)

ARTICLE 19. PLANNING & CODE ENFORCEMENT: What sum shall the Town of Windsor vote to raise and appropriate for <u>Planning & Code Enforcement</u>?

SELECT BOARD RECOMMENDS <u>\$16,571.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS \$16,571.00 (8-0-0)

ARTICLE 20. GENERAL ASSISTANCE: What sum shall the Town of Windsor vote to raise and appropriate for General Assistance?

SELECT BOARD RECOMMENDS \$4,000.00 (4-0-0) BUDGET COMMITTEE RECOMMENDS \$4,000.00 (8-0-0)

ARTICLE 21. TOWN HALL: What sum shall the Town of Windsor vote to raise and appropriate for <u>Town</u> Hall?

SELECT BOARD RECOMMENDS <u>\$26,050.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$26,050.00</u> (8-0-0)

ARTICLE 22. PUBLIC SAFETY: What sum shall the Town of Windsor vote to raise and appropriate for <u>Public Safety</u>?

SELECT BOARD RECOMMENDS <u>\$152,355.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$152,355.00</u> (6-0-2)

ARTICLE 23. PUBLIC WORKS & PUBLIC WORKS GARAGE: What sum shall the Town of Windsor vote to raise and appropriate for <u>Public Works & Public Works Garage</u>?

SELECT BOARD RECOMMENDS \$492,120.00 (4-0-0) BUDGET COMMITTEE RECOMMENDS \$492,120.00 (8-0-0)

ARTICLE 24. TRANSFER STATION: What sum shall the Town of Windsor vote to raise and appropriate for <u>Transfer Station</u>?

SELECT BOARD RECOMMENDS \$130,872.00 (4-0-0) BUDGET COMMITTEE RECOMMENDS \$130,872.00 (8-0-0)

ARTICLE 25. CAPITAL EXPENDITURES & LONG-TERM DEBT SERVICE: What sum shall the Town of Windsor vote to raise and appropriate for <u>Capital Expenditures & Long-Term Debt Service</u>?

SELECT BOARD RECOMMENDS <u>\$78,150.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$78,150.00</u> (8-0-0)

ARTICLE 26. RESERVE FUNDS: What sums shall the Town of Windsor vote to raise and appropriate for the following <u>Reserve Funds</u> (the Select Board shall have the delegated authority, once such Reserve Funds are funded, to expend monies therein for the specified purposes described in the titles of each Reserve Fund as necessary and convenient)?

Note: This article will be voted on by the Total amount.

Appropriations to Reserve Funds	BOS & Budget Committee Recommendations
Major Road Construction/Bridge Reserve/Culvert Replacement	\$400,000.00
Computer System Reserve	\$2,500.00
Fire Safety Capital Reserve	\$22,500.00
Forest Fire Reserve	\$2,000.00
PW Truck Replacement Reserve	\$25,000.00
Document Preservation	\$3,000.00
Rescue Capital Reserve Fund	\$10,000.00
Transfer Station Reserve	\$9,000.00
Backhoe Reserve	\$7,000.00
Public Works Capital Reserve Fund	\$5,000.00
Revaluation/New Tax Maps	\$70,000.00
Fire Station Building Reserve	\$5,000.00
Cemetery Land/Lots Reserve	\$5,000.00
TOTAL APPROPRIATION TO RESERVES	\$566,000.00

SELECT BOARD RECOMMENDS <u>\$566,000.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$566,000.00</u> (8-0-0) **ARTICLE 27. MAINE MUNICIPAL ASSOCIATION-RISK MANAGEMENT SERVICES:** What sum shall the Town of Windsor vote to raise and appropriate for <u>Maine Municipal Association-Risk Management</u> Services?

SELECT BOARD RECOMMENDS \$46,880.00 (4-0-0) BUDGET COMMITTEE RECOMMENDS \$46,880.00 (8-0-0)

ARTICLE 28. CULTURAL & RECREATIONAL ORGANIZATIONS: What sum shall the Town of Windsor vote to raise and appropriate for the following?

Windsor Days Committee	Requesting	\$ 5,000.00
Windsor Historical Society:	Requesting	\$ 3,500.00
Windsor Veterans Memorial Fund:	Requesting	\$ 5,000.00
Windsor Youth Association:	Requesting	\$ 2,000.00
Young at Heart Senior Citizens	Requesting	\$ 250.00
		\$15,750.00

SELECT BOARD RECOMMENDS <u>\$15,750.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$15,750.00</u> (7-0-1)

ARTICLE 29. OUTSIDE AGENCIES: What sum shall the Town of Windsor vote to raise and appropriate for the following?

NOTE: Each Outside Agency to be voted on separately.

OUTSIDE AGENCIES	SELECT BOARD'S APPROVAL	BUDGET COMMITTEE'S APPROVAL
American Red Cross - United Valley Chapter	\$150.00	\$150.00
Children's Center	\$125.00	\$125.00
Community Health & Counseling Services	\$300.00	\$300.00
Family Violence Project	\$250.00	\$250.00
Kennebec Behavioral Health - formerly K.V.M.H.C.	\$375.00	\$375.00
Sexual Assault Crisis & Support Center	\$500.00	\$500.00
Spectrum Generations	\$375.00	\$375.00
The Lifeflight Foundation	\$250.00	\$250.00
The Maine General Hospice of Vol. of Ken. Valley	\$500.00	\$500.00
Total Outside Agency Requests	\$2,825.00	\$2,825.00

SELECT BOARD RECOMMENDS <u>\$2,825.00</u> (4-0-0) BUDGET COMMITTEE RECOMMENDS <u>\$2,825.00</u> (8-0-0) **ARTICLE 30.** Shall the Town (1) approve the purchase of a new E-One/Freightliner Tanker Truck (the "Project"), including transaction costs and other expenses reasonably related thereto; (2) appropriate the sum of \$354,000.00 for the Project, with \$54,000.00 being expended from the unassigned fund balance at the time of purchase, and with any shortfall or additional amount needed at the time of purchase in excess of \$354,000.00 to be expended from the Fire Safety Capital Reserve Fund; (3) authorize the Treasurer and the Chairman of the Select Board to issue, at one time or from time to time, general obligation securities of the Town, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$300,000.00; and (4) delegate to the Treasurer and Chairman of the Select Board the authority and discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s) places(s) of payment, call(s) for redemption, form(s) and other details of said securities, including execution and delivery of said securities against payment therefore and to provide for the sale thereof, and undertake such refunding as they may deem appropriate in the future.

Financial Statement

TOWN OF WINDSOR

Total Town Indebtedness:

- A. Bonds Outstanding and unpaid: \$72,955.84 (As of June 16, 2022)
- B. Bonds authorized and unissued: \$ 0.00
- C. Bonds to be issued if this question is approved: \$300,000.00

TOTAL \$372,955.84

Costs

At an estimated interest rate of 4.0 %, the estimated costs of this bond issue will be:

(6) Years

Principal \$300,000.00

Interest \$ 42,043.84

Total Debt Service \$342,043.84

Validity

The validity of the bonds and of the voters' ratifications of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Theresa L. Haskell, Treasurer, Town of Windsor

SELECT BOARD RECOMMENDS (3-1-0) BUDGET COMMITTEE RECOMMENDS (7-2-0) **ARTICLE 31.** To see if the Town will vote to appropriate \$22,500.00 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the Federal Government to provide premium pay to employees performing essential work during the COVID-19 pandemic who meet ARPA eligibility requirements and who work in the <u>Administration Office</u>, <u>Public Works Department</u>, <u>Transfer Station Department</u>, <u>Animal Control Department</u>, <u>Code Enforcement Department and Cemetery Department</u>. Premium pay shall not exceed \$13.00 per hour in addition to the regular wages or other remuneration the eligible employee receives and shall not exceed \$25,000.00 in total over the period of performance".

SELECT BOARD RECOMMENDS (4-0-0) BUDGET COMMITTEE RECOMMENDS (9-0-0)

REMAINING ARTICLES 32, 33, 34, 35 & 36 FOR TOWNS APPROVAL

ARTICLE 32. OVERRIDING LD1 PROPERTY TAX LIMIT: To see if the Town of Windsor will vote to increase the Property Tax Levy Limit established for the Town of Windsor by State Law in the event that the Municipal Budget approved at the Annual Town Meeting for FY2023 results in a tax commitment that is greater than that Property Tax Levy Limit?

NOTE: Must be a written ballot.

SELECT BOARD RECOMMENDS PASSAGE (3-0-0) BUDGET COMMITTEE RECOMMENDS PASSAGE (9-0-0)

ARTICLE 33. To see if the Town will vote to authorize the Select Board, on behalf of the Town and on such terms and conditions as they deem in the best interest of the Town to negotiate and enter into an agreement for up to a three-year contract with a contractor to be selected by the Select Board for Winter Maintenance as deemed necessary by the Road Commissioner.

SELECT BOARD RECOMMENDS (3-0-0)

ARTICLE 34. To see if the Town will vote to authorize the Select Board, on behalf of the Town and on such terms and conditions as they deem in the best interest of the Town to negotiate and enter into an agreement for up to a three-year contract with a contractor to be selected by the Select Board for Roadside Mowing as deemed necessary by the Road Commissioner.

SELECT BOARD RECOMMENDS (3-0-0)

ARTICLE 35. To see if the Town will vote to authorize the Select Board, on behalf of the Town and on such terms and conditions as they deem in the best interest of the Town to negotiate and enter into an agreement for up to a three-year contract with a contractor to be selected by the Select Board for Cemetery Maintenance.

SELECT BOARD RECOMMENDS (3-0-0)

ARTICLE 36. To see if the Town will vote that orders of the municipal officers for the closing of roads in winter under 23 MRSA § 2953 shall be final determinations of said closings.

SELECT BOARD RECOMMENDS (3-0-0)

2022/2023 BUDGET WORKSHEET (REVENUES AND

	*******	Tow	Fown Meeting	Actual	Town Meeting	Actual	Projected	Projected
General Fund Revenue	Account	ш.	FY 2021	June 30, 2021 EV2024	FY 2022	June 30, 2022 EV2022	Select Board	Buaget
		Jul	July 15,2020	As of 6/30/2021	June 9, 2021	As of 4/30/2022	FY2022	FY2022
Unassigned Fund Balance		\$	282,000.00	1	\$ 400,000.00	1	180,000.00	
Excise Taxes		Ş	_		\$ 450,000.00		\$ 475.000.00	
Administrative Fees		\$	Т	\$ 26,878.55	\$ 15,000.00	\$ 24,941.30	15,000.00	\$ 15,000.00
Solid Waste Fees		Ş	65,000.00	\$ 83,027.50		\$ 69,402.37	\$ 75,000.00	\$ 75,000.00
Revenue Sharing		Ş	_	7	1	7	520,000.00	2
LRAP (Local Road Assistance Program)		Ş	_				-	
Tree Growth & Veterans Reimbursement		ş	Т	\$ 18,152.52		\$ 23,815.78	15.000.00	
Interest Income		ş	_	\$ 17,179.26		\$ 13,187.28	14,000.00	
Misc. Town Revenue		\$	_				_	
Total General Fiind Revenue		v	1.000.000.00	\$ 1.267.458.63	1.160.000.00	5 1,219,702,55	\$ 1.350.000.00	\$ 1.350.000.00
							Passed 4-0-0	Pass
Municipal Budget								
Administration	01-411	\$	336,045.00	\$ 337,384.82	\$ 361,715.00	\$ 280,613.36	-	3
	02-412	ب		2	\$ 14,240.00		-	\$ 14,240.00
its/discounts & vyrite-offs	03-413	ب	_	5 1,8/3.13			+	
Celletely Dispuins & Code Enforcement	05.415	n 4	37,706.00	37,359.72	\$ 38,731.00	\$ 24,499.53	\$ 39,531.00	\$ 39,531.00
	06416	٠ ·	_				+	
Town Hall	07-419	\$	_	19	\$ 26.850.00	17	+	2
Public Safety	08-421-425	Ş	_	1	H	\$ 98,081.82	+-	1
Public Works & Public Works Garage	09-431-432	Ş	_		\$ 454,187.00	c	+	
Transfer Station	10-437	٠,	_	\$ 110,109.18	\$ 124,216.00		_	
	11-447	\$	98,800.00	\$ 100,578.03	\$ 79,550.00	\$ 100,578.03	\$ 78,150.00	\$ 78,150.00
Reserve Fund Appropriations	11-449	\$	_	\$ 583,243.37	\$ 524,000.00	2	_	u,
MMA/RMS	11-490	\$			\$ 46,880.00		-	\$ 46,880.00
Cultural & Recreational	11-496	v v	_	15,702.46	1	5 11,889.96	\$ 15,750.00	15,750.00
Outside Agencies	11-497	۰.	3,450.00	3,450.00	3,325.00	05.787,20	7,825.00	7,825.00
Carry Forward from last year Major Road Const		۰ م	_	(75,797.37)		, ,		
			-					
ı otal Municipal Budget		'n	1,910,/09.8/	\$ 1,646,548.5 <i>/</i> 86.17%	\$ 1,843,299.00	\$ 1,553,621.95 84.28%	5 1,964,837.00 Passed 4-0-0	5 1,964,837.00 Passed 8-0-0
Budget Less Revenue (Not counting Surplus or Carry Forward)		₩.	834,912.50				\$ 614,837.00	
Taxable Valuation Municipal Portion of Mil Rate		w w	333,933,900.00		\$ 336,805,000.00			
County Tax	70 700 04	Ų	14 500 440		355 046 60			
County Lax	30-400-0 I	٨	314,037.44		355,016.60			
Education Budget								
	20-460-01	\$	_					
D	20-460-03	↔ •	_	\$ 3,281,803.14	\$ 3,428,787.16	\$ 2,857,322.64		
lotal Education Budgei		s	3,135,930.41	3,295,714.55	\$ 3,435,542.16	\$ 2,862,951.84		
MUNICIPAL PROPERTY TAX LEVY PROPERTY TAX LEVY LIMIT		s s	651,418.80		\$ 683,299.00			
OVER/(UNDER) LD1 CAP		\$	(1,042,085.11))			

		EV2024	T l-		F1/2022				
Department/Expense	Account	FY2021 Approval	Town's 7-15-		FY2022 Town's Approval	FY2023	Select	FY2023	Budget
Department Expense	Number	Арріочаі	2020		6/9/2021	Board's	2/28/22	Committee's	3/8/22
ADMINISTRATION	01-411]							
Wages & Salaries									
Wages/Overtime/Merit	01-411-01	\$	300.00	\$	300.00	\$	6,235.00		
Salaried Employees	01-411-02	\$	67,415.00	\$	71,400.00	\$	74,256.00		
Full Time/Clerk & Deputy Clerks	01-411-03	\$	92,600.00	\$	101,219.00	\$	113,073.00		
Part Time/Deputy Clerks	01-411-04	\$	10,500.00	\$	15,700.00	\$	8,663.00		
Retirement Match	01-490-98	\$	5,400.00	\$	7,896.00	\$	9,800.00		
FICA/Medicare (7.65%)	01-490-99	\$	13,070.00	\$	14,430.00	\$	15,471.00		
sub-total Wage & Salaries		\$	189,285.00	\$	210,945.00	\$	227,498.00		
	7		1.69%		11.44%		7.85%		
Employee Insurances									
Health	01-411-11	\$	59,670.00	\$	59,670.00	\$	56,500.00		
Dental	01-411-12	\$	3,345.00	\$	3,345.00	\$	2,170.00		
sub-total Employee Insurances		\$	63,015.00		63,015.00	\$	58,670.00		
			2.84%		0.00%		-6.90%		
Professional Development & Education		I 4		1 ,		4			
Training/Seminars/Books/Subscriptions	01-411-16	\$	1,700.00	\$	1,700.00	\$	1,700.00		
Mileage/Tolls	01-411-17	\$	400.00	\$	200.00	\$	200.00		
Dues/Memberships	01-411-18	\$	400.00	\$	500.00	\$	500.00		
subtotal Prof. Development & Education		\$	2,500.00	\$	2,400.00	\$	2,400.00		
	7		0.00%		-4.00%		0.00%		
Professional & Contracted Services	04 444 04		10,000,00	ć	10.000.00	Ċ	10.630.00		
Assessor's Agent	01-411-21	\$	19,000.00	\$	19,080.00	\$	19,620.00		
Auditing Services	01-411-22	\$	5,000.00	\$	5,300.00	\$	5,565.00		
Banking Services	01-411-23	\$	50.00	\$	50.00	\$	50.00		
Document Preservation/Vault	01-411-24	\$		\$	3,900.00	\$			
Legal Services	01-411-25	\$	5,000.00	\$	5,000.00	\$	5,000.00		
Mapping Services (Tax Maps)	01-411-26	\$	1,900.00	\$	1,900.00	\$	1,900.00		
Utility Construction	01-411-27								
Phone Reimbursement	01-411-28	\$	1,560.00	\$	1,560.00	\$	1,560.00		
sub-total Professional & Contracted Services		\$	32,510.00	\$	36,790.00	\$	33,695.00		
Printing, Binding & Advertising Services	7		5.24%		13.17%		-8.41%		
Print/binding Services	01-411-30	\$	100.00	\$	100.00	\$	100.00		
		\$	500.00	\$		\$	500.00		
Advertising	01-411-31 01-411-32	\$	1,300.00	\$	500.00 1,300.00	\$			
Town Report/Communications	01-411-32	\$	1,900.00		· · · · · · · · · · · · · · · · · · ·	\$	1,500.00 2,100.00		
subtotal Printing, Binding & Adv. Services		ļ	0.00%		1,900.00	Ş	10.53%		
Organizational Memberships			0.0070		0.0070		10.5570		
KVCOG Membership	01-411-36	\$	4,500.00	\$	4,500.00	\$	4,500.00		
Maine Municipal Association	01-411-37	\$	3,775.00	_	3,775.00	\$	4,060.00		
subtotal Organizational Memberships	01-411-57	\$	8,275.00	\$	8,275.00	\$	8,560.00		
Subtotal Organizational Memberships		<u> </u>	-1.49%		0.00%	Y	3.44%		
Other Services	1		/•		2.22,0				
Other Services	01-411-50	\$	300.00	\$	300.00	\$	300.00		
P.O. Box Fee Rental	01-411-51	\$	160.00	\$	160.00	\$	170.00		
Mileage/Bank/BMV&IFW	01-411-52	\$	1,000.00	\$	1,000.00	\$	1,100.00		
subtotal Other Services	1	\$	1,460.00		1,460.00	\$	1,570.00		
	_	•	0.00%		0.00%		7.53%		
Equipment Leasing & Maint.									
Photocopier Lease	01-411-61	\$	4,700.00	\$	4,830.00	\$	4,700.00		
Property Tax	01-411-62								
Harris Computer (Trio Software)	01-411-63	\$	17,000.00	\$	17,500.00	\$	18,150.00		
Computer Service Contract	01-411-64	\$	6,100.00	\$	6,100.00	\$	6,100.00		
subtotal Equipment Leasing & Maint.		\$	27,800.00	\$	28,430.00	\$	28,950.00		
			10.87%		2.27%		1.83%		

	1	1						
	Account	FY2021 Town		FY2022	FY2023	Select	FY2023	Budget
Department/Expense	Number	Approval 7-15	-	Town's Approval	Board's	2/28/22	Committee's	3/8/22
		2020		6/9/2021				
Office Supplies								
Office Supplies	01-411-70	\$ 3,000.00	\$	3,000.00	\$	3,000.00		
Postage	01-411-71	\$ 4,000.00	-	4,000.00	\$	4,000.00		
Cleaning Supplies	01-411-72	\$ 800.00		800.00	\$	800.00		
Business Cards	01-411-73	\$ 50.00) \$	50.00	\$	50.00		
Keys	01-411-74	\$ 50.00		50.00	\$	50.00		
Check Printing/W-2 Forms /Cert. Mail Forms	01-411-75	\$ 1,400.00	\$	600.00	\$	650.00		
subtotal Office Supplies		\$ 9,300.00		8,500.00	\$	8,550.00		
		10.39%		-8.60%		0.59%		
SUBTOTAL ADMINISTRATION		\$ 336,045.00 SB 5-0-0	\$	361,715.00 SB 4-0-1	\$	371,993.00 B 3-0-1		1,993.00
		↑3.06%		SB 4-0-1 个7.64%	_	`2.84%	Budget Con	n. 8-0-0
ELECTIONS & TOWN MEETINGS	02-412	7 3.00%		77.0170	'	2.0170		
Marian & Calaria	1	=						
Wages & Salaries	02 442 02	¢ 11 500 00	\$	12.500.00	Ċ	12 500 00		
Election Clerks/Clerk Moderator	02-412-02 02-412-03	\$ 11,500.00 \$ 300.00		300.00	\$	12,500.00 300.00		
	02-412-03	\$ 75.00	-	50.00	\$	50.00		
Postings Mileage/Tolls	02-412-04	\$ 75.00		60.00	\$	60.00		
FICA/Medicare (7.65%)	01-490-99	\$ 905.00		980.00	\$	980.00		
subtotal Wages & Salaries	01-450-55	\$ 12,840.00		13,890.00	\$	13,890.00		
Subtotal Wages & Salaries		43.989		8.18%	Ą	0.00%		
Printing, Binding & Advertising Services		15.55,						
Advertising	02-412-31	\$ 50.00	\$	50.00	\$	50.00		
Supplies	02-412-32	\$ 100.00) \$	300.00	\$	300.00		
subtotal Printing, Binding & Adv. Services		\$ 150.00	\$	350.00	\$	350.00		
		-62.50%	6	133.33%		0.00%		
SUBTOTAL ELECTIONS & TOWN MEETINGS		\$ 12,990.00	\$	14,240.00	\$	14,240.00	\$ 14	4,240.00
		SB 5-0-0		SB 5-0-0		B 4-0-0	Budget Con	n. 8-0-0
		个 39.41%		个9.62%	(0.00%		
ABATEMENTS/WRITE-OFF'S	03-413	个 39.41%]		个9.62%	(0.00%		
	03-413	个 39.41%]		个9.62%	(0.00%		
Abatements/Write-Off's	03-413]	ı] ś			7.500.00	ı	
Abatements/Write-Off's Abatements & Write-Off's]	\$ 7,500.00		个9.62% 7,500.00 7.500.00	\$	7,500.00		
Abatements/Write-Off's]]	\$	7,500.00				
Abatements/Write-Off's Abatements & Write-Off's]	\$ 7,500.00 \$ 7,500.0 0	\$	7,500.00 7,500.00	\$	7,500.00 7,500.00		7,500.00
Abatements/Write-Off's Abatements & Write-Off's subtotal]	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 SB 5-0-0	\$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0	\$ \$	7,500.00 7,500.00 0.00% 7,500.00 B 4-0-0		•
Abatements/Write-Off's Abatements & Write-Off's subtotal]	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00	\$	7,500.00 7,500.00 0.00% 7,500.00	\$ \$	7,500.00 7,500.00 0.00% 7,500.00	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S	03-413-98	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 SB 5-0-0	\$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0	\$ \$	7,500.00 7,500.00 0.00% 7,500.00 B 4-0-0	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY]	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 SB 5-0-0	\$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0	\$ \$	7,500.00 7,500.00 0.00% 7,500.00 B 4-0-0	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services	03-413-98	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$B 5-0-0 0.00%	\$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00%	\$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 B 4-0-0 0.00%	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21)	03-413-98 04-414 04-414-23	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 5-0-0 0.00% \$ 20,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00%	\$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 B 4-0-0 0.00%	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton	03-413-98 04-414 04-414-23 04-414-24	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$B 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00	\$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 B 4-0-0 0.00% 21,956.00 4,250.00	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage	03-413-98 04-414 04-414-23 04-414-24 04-414-25	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$B 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00	\$ \$ SI ()	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%)	03-413-98 04-414 04-414-23 04-414-24	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$ 8 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00 \$ 306.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00	\$ \$ SI ()	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00	\$	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage	03-413-98 04-414 04-414-23 04-414-24 04-414-25	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$B 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00	\$ \$ SI ()	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00	\$ Budget Con	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%)	03-413-98 04-414 04-414-23 04-414-24 04-414-25	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$ 8 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00	\$ \$ SI ()	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00	\$ Budget Con	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services	03-413-98 04-414 04-414-23 04-414-24 04-414-25	\$ 7,500.00 \$ 7,500.00 0.009 \$ 7,500.00 \$ 8 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00	\$ \$ SI ()	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00	\$ Budget Con	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99	\$ 7,500.00 \$ 7,500.00 0.00% \$ 7,500.00 \$B 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 2.049	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07%	\$ \$ SI ()	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05%	\$ Budget Con	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 8 5-0-0 0.00% \$ 20,500.00 \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 2.049		7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07%	\$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05%	\$ Budget Con	•
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ 8 7,500.00 \$ 8 5-0-0 0.00% \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 2.049 \$ 11,000.00 \$ 11,000.00		7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07% 11,000.00 11,000.00	\$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05% 11,000.00 11,000.00	\$ Budget Con	<u> </u>
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance subtotal Cemetery Maintenance	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 2.049 \$ 11,000.00 \$ \$ 11,000.00 \$ \$ 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07% 11,000.00 11,000.00	\$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05% 11,000.00 11,000.00	\$ Budget Con	<u> </u>
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance subtotal Cemetery Maintenance Cemetery Supplies	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99 04-414-60	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 \$ 11,000.00 \$ 11,500.00 \$ 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07% 11,000.00 11,000.00 1,500.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05% 11,000.00 11,000.00 1,500.00 1,500.00	\$ Budget Con	<u> </u>
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance subtotal Cemetery Maintenance Cemetery Supplies Supplies subtotal Cemetery Supplies	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99 04-414-60	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 \$ 11,000.00 \$ 11,000.00 \$ 1,500.00 \$ 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07% 11,000.00 11,000.00 1,500.00 0.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05% 11,000.00 0.00% 1,500.00 0.00%	\$ Budget Con	n. 8-0-0
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance subtotal Cemetery Maintenance Cemetery Supplies Supplies	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99 04-414-60	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 \$ 11,000.00 \$ 1,500.00 \$ 1,500.00 \$ 37,706.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07% 11,000.00 0.00% 1,500.00 1,500.00 0.00% 38,731.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05% 11,000.00 0.00% 1,500.00 0.00% 39,531.00	\$ Budget Con	9,531.00
Abatements/Write-Off's Abatements & Write-Off's subtotal SUBTOTAL ABATEMENTS/WRITE-OFF'S CEMETERY Cemetery Professional & Contracted Services Cemetery Mowing/Maint. Contract (20/21) Cemetery Sexton Mileage FICA/Medicare (7.65%) subtotal Cemetery Prof. & Cont. Services Cemetery Maintenance Maintenance subtotal Cemetery Maintenance Cemetery Supplies Supplies subtotal Cemetery Supplies	03-413-98 04-414 04-414-23 04-414-24 04-414-25 01-490-99 04-414-60	\$ 7,500.00 \$ 7,500.00 \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 7,500.00 \$ \$ 4,000.00 \$ 400.00 \$ 306.00 \$ 25,206.00 \$ 11,000.00 \$ 11,000.00 \$ 1,500.00 \$ 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 SB 5-0-0 0.00% 21,525.00 4,000.00 400.00 306.00 26,231.00 4.07% 11,000.00 11,000.00 1,500.00 0.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,500.00 7,500.00 0.00% 7,500.00 8 4-0-0 0.00% 21,956.00 4,250.00 500.00 325.00 27,031.00 3.05% 11,000.00 0.00% 1,500.00 0.00%	\$ Budget Con	9,531.00

	Account	FY2021	Town's	;	FY2022	FY2023	Select	FY2023	Budget
Department/Expense	Number	Approval	7-15-		Town's Approval	Board'		Committee's	3/8/22
			2020		6/9/2021				
PLANNING & CODE ENFORCEMENT	05-415								
Wages & Salaries	7								
Code Enforcement Officer	05-415-02	\$	7,750.00	\$	7,750.00	\$	8,000.00		
Plumbing Inspector	05-415-02	\$	5,000.00		5,000.00	\$	7,000.00		
FICA/Medicare (7.65%)	01-490-99	\$	980.00	\$	980.00	\$	1,071.00		
subtotal Wages & Salaries	01-430-33	\$	13,730.00		13,730.00	\$	16,071.00		
Subtotal Wages & Salaries	<u> </u>	١,٠	8.54%	_	0.00%	7	17.05%		
Professional Development & Education	1								
Training/Seminars/Books/Subscriptions	05-415-16	\$	250.00	\$	250.00	\$	250.00		
Mileage/Tolls	05-415-17	\$	50.00	Ś	50.00	\$	50.00		
subtotal Prof. Development & Education		\$	300.00	+	300.00	\$	300.00		
		<u> </u>	0.00%		0.00%	7	0.00%		
Professional & Contracted Services									
Consultant Fees	05-415-21	\$	100.00	\$	100.00	\$	100.00		
subtotal Professional & Contracted Services		\$	100.00		100.00	\$	100.00		
	7		0.00%		0.00%		0.00%		
Printing, Binding & Advertising Services				_					
Appeals Board Advertising	05-415-31	\$	50.00	\$	50.00	\$	50.00		
Planning Board Advertising	05-415-32	\$	50.00	\$	50.00	\$	50.00		
subtotal Printing, Binding & Adv. Services		\$	100.00	\$	100.00	\$	100.00		
			0.00%		0.00%		0.00%		
SUBTOTAL PLANNING & CODE ENFORCE.		\$	14,230.00	\$	14,230.00	\$	16,571.00	\$ 1	6,571.00
			SB 5-0-0		SB 5-0-0		SB 4-0-0	Budget Cor	n. 8-0-0
		7	↑ 8.21%		0.00%		个16.45%		
GENERAL ASSISTANCE	06-416	J							
General Assistance	7								
General Assistance	06-416-01	\$	4,000.00	\$	4,000.00	\$	4,000.00		
	00-410-01				•		· · · · · · · · · · · · · · · · · · ·		
subtotal General Assistance		\$	4,000.00		4,000.00	\$	4,000.00		
			0.00%		0.00%		0.00%		
SUBTOTAL GENERAL ASSISTANCE		\$	4,000.00	\$	4,000.00	\$	•	•	4,000.00
			SB 5-0-0 0.00%		SB 5-0-0 0.00%		SB 4-0-0 0.00%	Budget Cor	n. 8-0-0
TOWN HALL	07-419	1	0.00%		0.00%		0.00%		
		_							
Town Hall Prof. & Contracted Services				_					
Alarm Services	07-419-21	\$	2,300.00	\$	2,300.00	\$	2,300.00		
Janitorial Services	07-419-22	\$	7,800.00	\$	7,800.00	\$	5,200.00		
FICA/Medicare (7.65%)	01-490-99	\$	600.00	\$	600.00	\$	400.00		
subtotal Professional & Contracted Services		\$	10,700.00		10,700.00	\$	7,900.00		
Town Hall Heating & Discribing Banaire	7		0.56%		0.00%		-26.17%		
Town Hall Heating & Plumbing Repairs	07 440 44	\$	2 000 00	\$	3,000.00	Ċ	4 500 00		
LP Gas/Town Office	07-419-41	\$	3,000.00 1,000.00	_	, and the second	\$	4,500.00 1,000.00		
Plumbing/Heating Repairs	07-419-42	\$	500.00		1,000.00 500.00	\$	500.00		
Elevator Inspection	07-419-44			+					
LP Gas/Food Bank	07-419-50	\$ \$	150.00	+	150.00	\$ \$	150.00		
subtotal Town Hall Heating & Plumping Rep.	1	Į Þ	4,650.00 0.00%	\$	4,650.00	Þ	6,150.00 32.26%		
	_		0.0070		0.0070		32.2070		
Town Hall Utilities									
Electricity/Town Hall	07-419-46	\$	2,500.00		2,500.00	\$	3,000.00		
Telephone/Internet	07-419-47	\$	2,100.00	-	3,500.00	\$	3,500.00		
Date of the Control o					200.00	\$	200.00		
Website	07-419-48	\$	200.00	\$	200.00				
Website Electricity/Food Bank	07-419-48 07-419-51	\$	900.00	\$	900.00	\$	900.00		
				\$ \$					

DepartmentExpense			FY2021	L Town's		FY2022				
Town Hall Repairs/Maintenance Page Pag	Department/Expense									Budget
Imagenesis Administration Control Contro		Number				• • •	Board's	s 2/28/22	Committee's	3/8/22
Imagenesis Administration Control Contro			<u>i</u>						<u>I</u>	
Concentral maintenance/sel	· · · · · · · · · · · · · · · · · · ·		Τ.							
March Marc	•	1						· · · · · · · · · · · · · · · · · · ·		
Substitut Subs										
SUBSPOTAL TOWN HALL	• , ,	07-419-62		,	+			· · · · · · · · · · · · · · · · · · ·		
Substitute Sub	subtotal Town Hall Repairs/Maintenance		\$	•		•	\$			
S8 5-0-0	SUBTOTAL TOWN HALL		Ś		_		Ś			26.050.00
PUBLIC SAFETY/ANIMAL CONTROL 08-421					Ť		*		-	-
Wages & Salaries									2 a a B a c a	
Fire Charle	PUBLIC SAFETY/ANIMAL CONTROL	08-421								
Fire Charle		7								
EMS Directors									1	
First Responders					-	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
Eireflighters Reimbursement		+				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
EMS Rainbursement 08-421-08 \$ 10,000.00 \$ 15,000.00 ACO Mileage/Tolis reimbursement 08-421-08 \$ 1,200.00 \$ 1,200.00 EMDICAL Medican (7.6%) 01-09-09 \$ 2,278.00 \$ 2,2590.00 EMDICAL Mages & Salaries 0.30% 0.30% 0.30% EMDICA Safety Prof. & Contracted Services EMSAPPLispatch Services 08-421-23 \$ 26,785.00 \$ 26,785.00 EMDICA Safety Prof. & Contracted Services 08-421-23 \$ 26,785.00 \$ 26,785.00 EMDICA Safety Prof. & Contracted Services 08-421-23 \$ 26,785.00 \$ 26,785.00 \$ 26,000.00 EMDICA Safety Prof. & Contracted Services 08-421-23 \$ 26,785.00 \$ 26,785.00 \$ 26,000.00 EMDICA Safety Prof. & Cont. Serv. \$ 26,785.00 \$ 26,785.00 \$ 26,000.00 EMDICA Safety Prof. & Cont. Serv. \$ 26,785.00 \$ 57,400.00 \$ 61,800.00 EMDICATE SERVICES \$ 55,000.00 \$ 57,400.00 \$ 61,800.00 EMDICATE SERVICES \$ 7,500.00 \$ 4,500.00 \$ 7,000.00 EMDICATE SERVICES \$ 7,500.00 \$ 4,500.00 \$ 7,000.00 EMDICATE SERVICES \$ 1,800.00 \$ 1,800.00 \$ 7,000.00 EMDICATE SERVICES \$ 1,800.00 \$ 1,800.00 \$ 2,000.00 EMDICATE SERVICES \$ 1,800.00 \$ 1,800.00 \$ 1,800.00 EMDICATE SER				•		·		· · · · · · · · · · · · · · · · · · ·		
According to the product of the pr								· · · · · · · · · · · · · · · · · · ·		
EICAMAGICIARY (7.65%)	EMS Reimbursement	1		•		·		•		
Subtotal Wages & Salaries	ACO Mileage/Tolls reimbursement	08-421-08		•	+	,		•		
Dublic Safety Prof. & Contracted Services	FICA/Medicare (7.65%)	01-490-99		2,578.00	+			3,440.00		
Public Safety Prof. & Contracted Services PSAP/Dispatch Services 08-421-23 \$ 26,785.00 \$ 26,785.00 \$ 26,000.00 \$ \$ 26,000.00 \$ \$ 26,000.00 \$ \$ 26,000.00 \$ \$ 26,000.00 \$ \$ 26,000.00 \$ \$ 26,000.00 \$ \$ 26,000.00 \$ 293% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 2.93% \$ 26,000.00 \$ 2.93% \$ 2.	subtotal Wages & Salaries		\$			•	\$			
ESAP/Dispatch Services S		1	7	0.28%		0.30%		32.76%		
Subtotal Public Safety Prof. & Cont. Serv. \$ 26,785.00 \$ 26,785.00 \$ 26,785.00 \$ 2,93%			ļ.,						T	
Fire Department	PSAP/Dispatch Services	08-421-23		•						
Pire Department	subtotal Public Safety Prof. & Cont. Serv.		\$				\$			
Department S S5,000.00 S S7,400.00 S S1,400.00	Eiro Donartmont	1		-10.72%		0.00%		-2.93%		
Subtotal Fire Department		08-422-02	Ś	55,000,00	ς	57 400 00	\$	61 800 00		
First Responders	•	00-422-02		•		·		· · · · · · · · · · · · · · · · · · ·		
Departations	oubtotal i no populatione	I	, v			•	· ·			
Subtotal First Responders	First Responders	1								
Subtotal First Responders	Operations	08-423-02	\$	7,500.00	\$	4,500.00	\$	7,000.00		
Utilities	·							· · · · · · · · · · · · · · · · · · ·		
Electricity (Street Lights/Flashing Beacon) 08-424-46 \$ 1,800.00 \$ 1,800.00 \$ 2,000.00	·			66.67%		-40.00%		55.56%		
Subtotal Utilities	Utilities									
Animal Control Professional Dev/Education Training/Seminars/Books/Subscriptions 08-425-16 \$ 100.00 \$	Electricity (Street Lights/Flashing Beacon)	08-424-46		1,800.00	\$	1,800.00		2,000.00		
Animal Control Professional Dev./Education Training/Seminars/Books/Subscriptions 08-425-16 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$	subtotal Utilities		\$	•		•	\$	•		
Training/Seminars/Books/Subscriptions 08-425-16 \$ 100.00 \$ 100.00 \$ 100.00 \$				0.00%		0.00%		11.11%		
Mileage/Tolls 08-425-17 \$ 100.00 \$ 100.00 \$ 100.00 \$										
Subtotal Animal Control Prof. Dev./Education \$ 200.00 \$ 200.					_					
Animal Control Prof. & Contracted Services		08-425-17								
Namial Control Prof. & Contracted Services Senebec Valley Humane Society 08-425-21 \$ 4,550.00 \$ 4,650.00 \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 4,650.00 \$ \$ 6,000 \$ \$ 6,000 \$ \$ 6,000 \$ \$ 6,000 \$ 6,000	subtotal Animal Control Prof. Dev./Education		\$				\$			
Kennebec Valley Humane Society 08-425-21 \$ 4,550.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 4,650.00 \$ 60.00% \$ 600.00	Author Construct Breef C. C. 11 12 1	7		0.00%		0.00%		0.00%		
Subtotal Animal Control Prof. & Cont. Serv. \$ 4,550.00 \$ 4,650.00 \$ 0.00%		00 407 71	I ċ	4 550 60	ا د	4.650.00	ć	4.650.60		
Supplies Subtotal Animal Control Supplies Supplies Subtotal Animal Control Sup		U8-425-21			_	· · ·		•		
Animal Control Print/Binding/Advertising	subtotal Animal Control Prof. & Cont. Serv.	l	Þ				\$	•		
Advertising 08-425-31 \$ 50.00	Animal Control Print/Binding/Advertising		1	0.55/0		2.20/0		0.00%		
Subtotal Animal Control Print/Binding/Adv. \$ 50.00		08-425-31	Ś	50 00	\$	50.00	Ś	50.00		
Description		30 720-01								
Animal Removal 08-425-69 \$ 500.00 \$ 500.00 \$ 600.00 \$ Supplies 08-425-70 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ \$ 150.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		ı	<u>, 7</u>				Ť			
Animal Removal 08-425-69 \$ 500.00 \$ 500.00 \$ 600.00 \$ Supplies 08-425-70 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ \$ 150.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Animal Control Supplies	1								
Supplies 08-425-70 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 subtotal Animal Control Supplies \$ 650.00 \$ 650.00 \$ 750.00 0.00% 0.00% 15.38% SUBTOTAL PUBLIC SAFETY/ANIMAL CONT. \$ 134,013.00 \$ 133,625.00 \$ 152,355.00 SB 5-0-0 SB 5-0-0 SB 4-0-0 Budget Com. 6-0-2	Animal Removal	08-425-69	\$	500.00	\$	500.00	\$	600.00		
Subtotal Animal Control Supplies \$ 650.00 \$ 650.00 \$ 750.00 \$ 15.38% \$ 134,013.00 \$ 133,625.00 \$ 152,355.00	Supplies	08-425-70			_	150.00		150.00		
0.00% 0.00% 15.38% SUBTOTAL PUBLIC SAFETY/ANIMAL CONT. \$ 134,013.00 \$ 133,625.00 \$ 152,355.00 \$ 152,355.00 SB 5-0-0 SB 5-0-0 SB 4-0-0 Budget Com. 6-0-2	subtotal Animal Control Supplies				\$			750.00		
SB 5-0-0 SB 5-0-0 SB 4-0-0 Budget Com. 6-0-2						0.00%		15.38%		
	SUBTOTAL PUBLIC SAFETY/ANIMAL CONT.		\$	134,013.00	\$	133,625.00	\$	152,355.00	\$:	152,355.00
$\uparrow 4.07\%$ $\downarrow 0.29\%$ \blacksquare $\uparrow 14.02\%$					SB				Budget C	om. 6-0-2
↓ 5.55 × 1.5 ×				个4.07%		↓ 0.29%		个14.02%		

PUBLIC WORKS & PUBLIC WORKS GARAGE 09- Public Works Wages & Salaries Wages/Overtime/Merit Road Supervisor/Crew Chief 09- Year Round Driver/Laborer 09- Part Time Road Laborers/Flaggers 09- Driver/Operators 09- Contracted Services 09- Retirement Match 01- FICA/Medicare (7.65%) 01- subtotal Public Works Wages & Salaries Employee Insurances Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09-	Account Number 9-431 9-431-02 9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,020.00 48,790.00 13,000.00 18,000.00 4,235.00 10,470.00 186,515.00 14.02% 28,000.00 1,100.00	\$ \$ \$ \$ \$ \$	58,735.00 52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00 6.06%	\$ 3,792.00 \$ 61,081.00 \$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00 \$ 207,565.00	FY2023 Committee's	Budget 3/8/22
PUBLIC WORKS & PUBLIC WORKS GARAGE 09- Public Works Wages & Salaries Wages/Overtime/Merit Road Supervisor/Crew Chief 09- Year Round Driver/Laborer 09- Part Time Road Laborers/Flaggers 09- Driver/Operators 09- Contracted Services 09- Retirement Match 01- FICA/Medicare (7.65%) 01- subtotal Public Works Wages & Salaries Employee Insurances Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-02 9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	57,020.00 48,790.00 13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	58,735.00 52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 3,792.00 \$ 61,081.00 \$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00	Committee's	3/8/22
Public Works Wages & Salaries Wages/Overtime/Merit Road Supervisor/Crew Chief Year Round Driver/Laborer Part Time Road Laborers/Flaggers Driver/Operators Contracted Services Retirement Match FICA/Medicare (7.65%) subtotal Public Works Wages & Salaries Employee Insurances Health Dental Dental subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-	9-431-02 9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	48,790.00 13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 61,081.00 \$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Public Works Wages & Salaries Wages/Overtime/Merit Road Supervisor/Crew Chief Year Round Driver/Laborer Part Time Road Laborers/Flaggers Driver/Operators Contracted Services Retirement Match FICA/Medicare (7.65%) subtotal Public Works Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-	9-431-02 9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	48,790.00 13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 61,081.00 \$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Wages/Overtime/Merit Road Supervisor/Crew Chief 99- Year Round Driver/Laborer 99- Part Time Road Laborers/Flaggers 09- Contracted Services 09- Retirement Match FICA/Medicare (7.65%) subtotal Public Works Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Public Works Professional Dev/Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-	9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	48,790.00 13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 61,081.00 \$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Road Supervisor/Crew Chief Year Round Driver/Laborer Part Time Road Laborers/Flaggers Driver/Operators Contracted Services Retirement Match FICA/Medicare (7.65%) subtotal Public Works Wages & Salaries Employee Insurances Health Dental Dental subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-	9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	48,790.00 13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 61,081.00 \$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Year Round Driver/Laborer 09- Part Time Road Laborers/Flaggers 09- Driver/Operators 09- Contracted Services 09- Retirement Match 01- FICA/Medicare (7.65%) 01- subtotal Public Works Wages & Salaries Employee Insurances Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-03 9-431-04 9-431-06 9-431-07 1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	48,790.00 13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	52,100.00 16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 54,183.00 \$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Part Time Road Laborers/Flaggers	9-431-04 9-431-06 9-431-07 1-490-98 1-490-99 9-431-11	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,000.00 18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$ \$	16,000.00 18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 16,651.00 \$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Driver/Operators 09- Contracted Services 09- Retirement Match 01- FICA/Medicare (7.65%) 01- subtotal Public Works Wages & Salaries Employee Insurances Health 09- Dental 99- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-06 9-431-07 1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18,000.00 35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$ \$	18,990.00 35,000.00 5,833.00 11,160.00 197,818.00	\$ 19,239.00 \$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Contracted Services 09- Retirement Match 01- FICA/Medicare (7.65%) 01- subtotal Public Works Wages & Salaries Employee Insurances Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-07 1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$ \$	35,000.00 4,235.00 10,470.00 186,515.00 14.02%	\$ \$ \$ \$	35,000.00 5,833.00 11,160.00 197,818.00	\$ 35,000.00 \$ 5,765.00 \$ 11,854.00		
Retirement Match FICA/Medicare (7.65%) subtotal Public Works Wages & Salaries Employee Insurances Health Dental Dental subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 01-	1-490-98 1-490-99 9-431-11 9-431-12	\$ \$ \$	4,235.00 10,470.00 186,515.00 14.02% 28,000.00	\$ \$ \$	5,833.00 11,160.00 197,818.00	\$ 5,765.00 \$ 11,854.00		
FICA/Medicare (7.65%) subtotal Public Works Wages & Salaries Employee Insurances Health Dental Dental Subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 01	9-431-11 9-431-12	\$ \$ \$ \$	10,470.00 186,515.00 14.02% 28,000.00	\$ \$	11,160.00 197,818.00	\$ 11,854.00		
Employee Insurances Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-11 9-431-12	\$ \$ \$	186,515.00 14.02% 28,000.00	\$	197,818.00			
Employee Insurances Health Dental O9- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-	9-431-12	\$	14.02% 28,000.00		•	\$ 207,565.00		
Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-12	\$	28,000.00	Ś	6.06%	•		
Health 09- Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-12	\$	·	Ś		4.93%		
Dental 09- subtotal Employee Insurances Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-12	\$	·	S	00.000.00	A		
Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-			1,100.00	_	28,000.00	\$ 28,205.00		
Public Works Professional Dev./Education Training/Seminars/Books/Subscriptions Mileage/Tolls 09-	9-431-16	\$		\$	1,100.00	\$ 1,100.00		
Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-16		29,100.00 17.69%	\$	29,100.00 0.00%	\$ 29,305.00 0.70%		
Training/Seminars/Books/Subscriptions 09- Mileage/Tolls 09-	9-431-16		17.69%		0.00%	0.70%		
Mileage/Tolls 09-	7-401-10	\$	500.00	\$	400.00	\$ 400.00		
	9-431-17	\$	500.00	\$	600.00	\$ 400.00		
subtotal P/W Professional Dev./Education	9-431-17	\$	1,000.00	۶ \$	1,000.00	\$ 1,400.00		
		Þ	0.00%	·	0.00%	40.00%		
Public Works Prof. & Contracted Services			0.0070		0.0070	40.0070		
	9-431-21	\$	1,920.00	\$	1,750.00	\$ 1,750.00		
	9-431-22	\$	2,000.00	\$	2,000.00	\$ 2,000.00		
' '	9-431-23	\$	200.00	\$	200.00	\$ 300.00		
	9-431-24	\$	4,119.00	\$	4,119.00	\$ 9,100.00		
,	9-431-25	\$	300.00	\$	300.00	\$ 300.00		
7	9-431-28	\$	600.00	\$	900.00	\$ 900.00		
subtotal Publics Prof. & Contracted Services	7-431-20	\$	9,139.00	\$	9,269.00	\$ 14,350.00		
Subtotal Fublics Fiol. & Contracted Services		Ą	-4.05%		1.42%	54.82%		
Public Works Advertising								
	9-431-30	\$	250.00	\$	250.00	\$ 250.00		
subtotal Public Works Advertising		\$	250.00	\$	250.00	\$ 250.00		
			0.00%		0.00%	0.00%		
Public Works Vehicle Maintenance	1			т.			1	
	9-431-64	\$	18,000.00	\$	-	\$ -		
	9-431-65	\$	7,000.00	\$	7,000.00	\$ 9,000.00		
Shoulder Machine		4		,		\$ 2,500.00		
	9-431-66	\$	15,800.00	\$	10,000.00	\$ 8,000.00		
	9-431-67	\$	5,000.00	_	5,000.00	\$ 9,000.00		
	9-431-61	\$	4,000.00	\$	4,000.00	\$ 5,000.00		
	9-431-68	\$	4,000.00	\$	4,000.00	\$ 4,000.00		
	9-431-69	\$	28,000.00	\$	30,000.00	\$ 35,000.00		
subtotal Public Works Vehicle Maintenance		\$	81,800.00 51.48%	_	60,000.00 -26.65%	\$ 72,500.00 20.83%		
Public Works Supplies			J1.40%		-20.03/0	20.03%		
	9-431-71	\$	12,000.00	\$	12,000.00	\$ 16,000.00		
	9-431-71	\$	60,000.00	\$	60,000.00	\$ 65,000.00		
''	9-431-73	\$	2,500.00	\$	2,500.00	\$ 2,500.00		
	9-431-74	\$	1,000.00		1,000.00	\$ 1,500.00		
· ·	9-431-75	\$	3,000.00	\$	4,000.00	\$ 4,000.00		
	9-431-76	\$	1,000.00	\$	-	\$ -		
	9-431-77	\$	6,000.00	\$	6,000.00	\$ 6,000.00		
subtotal Public Works Supplies		\$	•	_	85,500.00	\$ 95,000.00		
Table I dano Itoliko dappilos		7	0.00%		0.00%	11.11%		

Department/Expense	Account	FY2021 Approval	Town's 7-15-		FY2022 Town's Approval	Town Manage	er's	FY2023	Budget
Department/Expense	Number	Арргочаг	2020		6/9/2021	FY 2023	2/22/22	Committee's	3/8/22
	<u> </u>								
Road Maintenance & Construction									
Road Maintenance & Construction	09-431-80	\$	50,000.00	\$	50,000.00	•	,000.00		
Tree Removal	09-431-82	\$	10,000.00	\$	10,000.00	\$ 10,	,000.00		
subtotal Road Maintenance & Construction		\$	60,000.00	\$	60,000.00	\$ 60,	,000.00		
		1.					0.00%		
Total Public Works		\$	453,304.00 11.77%	\$	442,937.00 -2.29%	\$ 480,	,370.00 8.45%		
PW Garage Heating & Plumbing Repairs	1	-	11.77/0		-2.29/0		0.43/0		
Fuel Oil/LP Gas	09-432-02	\$	3,500.00	\$	3,500.00	\$ 3,	.500.00	l	
Plumbing/Heating Repairs	09-432-03	\$	1,000.00	\$	1,000.00		,000.000		
Boiler Inspections & Maintenance	09-432-04		•	Ė	,		,		
Generator Maintenance	09-432-05	\$	250.00	\$	250.00	\$	250.00		
subtotal PW Gar. Heating & Plumbing Rep.		\$			4,750.00		,750.00		
			11.76%		0.00%		0.00%		
PW Garage Utilities									
Electricity	09-432-46	\$	1,700.00	\$	1,500.00		,000.00		
subtotal PW Garage Utilities		\$	1,700.00	\$	1,500.00	\$ 2,	,000.00		
			13.33%		-11.76%		33.33%		
PW Garage Repairs/Maintenance	00.430.00	Ιċ	8.000.00	ć	E 000 00	Ċ F	000.00		
Repairs/Maintenance/Equip./Supplies	09-432-60	\$ \$	8,000.00 8,000.00	\$ \$	5,000.00 5.000.00		,000.000		
subtotal PW Garage Repairs/Maintenance		>	0.00%		-37.50%	\$ 5,	0.00%		
SUBTOTAL P/W GARAGE		\$	14,450.00	s	11.250.00	\$ 11,	,750.00	I	
SUBTUTAL P/W GARAGE		ş	5.09%		-22.15%	, II,	4.44%		
TOTAL OF P/W & P/W GARAGE		Ś	467,754.00	\$	454,187.00	\$ 492	,120.00	\$ 49	2,120.00
TOTAL OF THE GITTE CANADA			SB 5-0-0	۲	SB 5-0-0	SB 4-0-0		Budget Cor	
			`11.55%		↓2.90%	个8.35%		buuget Coi	111. 0-0-0
					•	,			
TRANSFER STATION	10-437								
	'								
Transfer Station Wages & Salaries	1						622.00		
Wages/Overtime/Merit	10.40-00		44 400 00	ć	40.500.00		,632.00		
Wages/Overtime/Merit Transfer Station Attendants	10-437-02	\$	44,400.00	\$	48,500.00	\$ 54,	,632.00 ,162.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match	01-490-98	\$	-	\$	1,325.00	\$ 54, \$,162.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%)	+	\$ \$	3,400.00	\$	1,325.00 3,710.00	\$ 54, \$ \$,162.00 - ,269.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match	01-490-98	\$	3,400.00 47,800.00	\$ \$ \$	1,325.00 3,710.00 53,535.00	\$ 54, \$ \$ 4,	,162.00 - ,269.00 , 431.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries	01-490-98	\$ \$	3,400.00	\$ \$ \$	1,325.00 3,710.00	\$ 54, \$ \$,162.00 - ,269.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%)	01-490-98	\$ \$ \$	3,400.00 47,800.00	\$ \$ \$	1,325.00 3,710.00 53,535.00	\$ 54, \$ \$,162.00 - ,269.00 , 431.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances	01-490-98 01-490-99	\$ \$	3,400.00 47,800.00 -5.88%	\$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ \$ 4, \$ 58,	,162.00 - ,269.00 , 431.00 9.15%		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health	01-490-98 01-490-99 10-437-11	\$ \$ \$	3,400.00 47,800.00 -5.88%	\$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ \$ 4, \$ 58,	,162.00 - ,269.00 , 431.00 9.15%		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances	01-490-98 01-490-99 10-437-11	\$ \$ \$	3,400.00 47,800.00 -5.88%	\$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ 4, \$ 58,	,162.00 - ,269.00 , 431.00 9.15%		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education	01-490-98 01-490-99 10-437-11 10-437-12	\$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88%	\$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ 4, \$ 58 ,	,162.00 - ,269.00 , 431.00 9.15% - -		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions	01-490-98 01-490-99 10-437-11 10-437-12	\$ \$ \$ \$	3,400.00 47,800.00 -5.88% - - - 500.00	\$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ 4, \$ 58 ,	,162.00 - ,269.00 , 431.00 9.15%		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education	01-490-98 01-490-99 10-437-11 10-437-12	\$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% - - - 500.00	\$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ 4, \$ 58 ,	,162.00 - ,269.00 , 431.00 9.15% - - -		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls	01-490-98 01-490-99 10-437-11 10-437-12 10-437-16 10-437-17	\$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% - - - 500.00 125.00	\$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00%	\$ 54, \$ 4, \$ 58 ,	,162.00 - ,269.00 ,431.00 9.15% - - - 500.00 100.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee	01-490-98 01-490-99 10-437-11 10-437-12 10-437-16 10-437-17 10-437-18	\$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% - - - 500.00 125.00 180.00	\$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% - - - - 500.00 100.00 180.00	\$ 54, \$ 4, \$ 58 , \$ \$ \$ \$ \$ \$,162.00 - ,269.00 , 431.00 9.15% - - - - 500.00 100.00 180.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc.	10-437-11 10-437-12 10-437-17 10-437-17 10-437-18 10-437-19	\$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% - - - 500.00 125.00 180.00	\$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 	\$ 54, \$ 4, \$ 58, \$ \$ \$ \$ \$ \$,162.00 - ,269.00 ,431.00 9.15% - - - 500.00 100.00 180.00 350.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ.	10-437-11 10-437-12 10-437-17 10-437-17 10-437-18 10-437-19	\$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% - - - 500.00 125.00 180.00 350.00	\$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00	\$ 54, \$ 4, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 ,431.00 9.15% - - - 500.00 100.00 180.00 350.00 300.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services	10-437-11 10-437-12 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 - 1,155.00 -6.10%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81%	\$ 54, \$ 4, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 ,431.00 9.15% - - - 500.00 100.00 180.00 350.00 300.00 ,430.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms	10-437-11 10-437-12 10-437-12 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 - 1,155.00 -6.10% 2,625.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81%	\$ 54, \$ 4, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 ,431.00 9.15% - - - - 500.00 100.00 180.00 350.00 300.00 ,430.00 0.00%		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance	10-437-11 10-437-12 10-437-12 10-437-12 10-437-16 10-437-17 10-437-18 10-437-28 10-437-21 10-437-21	\$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 - 1,155.00 -6.10% 2,625.00 300.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81% 800.00 300.00	\$ 54, \$ 4, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 ,431.00 9.15% - - - - - - - - - - - - - - - - - - -		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees	10-437-11 10-437-12 10-437-12 10-437-12 10-437-19 10-437-28 10-437-21 10-437-21 10-437-27 10-437-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 - 1,155.00 -6.10% 2,625.00 300.00 23,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81% 800.00 300.00 28,000.00	\$ 54, \$ 4, \$ 58, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 9.15% - - - - - 500.00 100.00 180.00 350.00 300.00 ,430.00 - - 300.00 ,840.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees Transportation	10-437-11 10-437-12 10-437-12 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28 10-437-21 10-437-22 10-437-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 -6.10% 2,625.00 300.00 23,000.00 15,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81% 800.00 300.00 28,000.00 19,000.00	\$ 54, \$ 58, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 9.15% - - - - - 500.00 100.00 180.00 350.00 300.00 ,430.00 - - 300.00 ,840.00 ,570.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees	10-437-11 10-437-12 10-437-12 10-437-12 10-437-19 10-437-28 10-437-21 10-437-21 10-437-27 10-437-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 -6.10% 2,625.00 300.00 23,000.00 15,000.00 12,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81% 800.00 300.00 28,000.00 19,000.00 12,500.00	\$ 54, \$ 4, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 9.15% - - - - - 500.00 100.00 180.00 350.00 300.00 ,430.00 - 300.00 ,840.00 ,570.00 ,000.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees Transportation	10-437-11 10-437-12 10-437-12 10-437-16 10-437-17 10-437-18 10-437-19 10-437-28 10-437-21 10-437-22 10-437-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 -6.10% 2,625.00 300.00 23,000.00 15,000.00 12,500.00 1,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81% 800.00 300.00 28,000.00 19,000.00 12,500.00 1,000.00	\$ 54, \$ 58, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 ,431.00 9.15% - - - - 500.00 100.00 180.00 350.00 300.00 ,430.00 0.00% - 300.00 ,840.00 ,570.00 ,000.00 ,570.00		
Wages/Overtime/Merit Transfer Station Attendants Retirement Match FICA/Medicare (7.65%) subtotal Transfer Station Wages & Salaries Employee Insurances Health Dental subtotal Employee Insurances Transfer Station Prof. Dev. & Education Trainings/Seminars/Book/Subscriptions Mileage/Tolls Annual Reporting Fee T/S Storage Facility Lisc. Phone Reimbursement subtotal Transfer Station Prof. Dev. & Educ. Transfer Station Prof. & Contracted Services Uniforms Work Boot Allowance Tipping fees Transportation Lincoln County Recycling Program	10-437-11 10-437-12 10-437-12 10-437-12 10-437-18 10-437-19 10-437-28 10-437-21 10-437-27 10-437-22 10-437-22 10-437-23 10-437-24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,400.00 47,800.00 -5.88% 500.00 125.00 180.00 350.00 -6.10% 2,625.00 300.00 23,000.00 15,000.00 12,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,325.00 3,710.00 53,535.00 12.00% 500.00 100.00 180.00 350.00 300.00 1,430.00 23.81% 800.00 300.00 19,000.00 12,500.00	\$ 54, \$ 58, \$ 58, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,162.00 - ,269.00 9.15% - - - - - 500.00 100.00 180.00 350.00 300.00 ,430.00 - 300.00 ,840.00 ,570.00 ,000.00		

Department/Expense	Account Number	FY2021 Town' Approval 7-15- 2020		FY2022 Town's Approval 6/9/2021	FY 2023	Town Manager's 3 2/22/22	FY2023 Budget Committee's 3/8/22
Transfer Station Utilities	1						
Electricity	10-437-46	\$ 2,000.00	\$	2,000.00	\$	2,100.00	
Phone	10-437-47	\$ 650.00	\$	650.00	\$	700.00	
subtotal Transfer Station Utilities		\$ 2,650.00	\$	2,650.00	\$	2,800.00	
	7	0.00%	6	0.00%		5.66%	
Maintenance/Misc.		1.					
Maintenance/Misc.	10-437-60	\$ 5,000.00		5,000.00	\$	5,000.00	
Windsor Fair Land Lease	10-437-61	\$ 1.00		1.00	\$	1.00	
subtotal Maintenance/Misc.		\$ 5,001.00		5,001.00	\$	5,001.00	
CURTOTAL TRANSFER STATION		0.00% \$ 111.031.00	_	0.00%	Ś	0.00%	\$ 130.872.00
SUBTOTAL TRANSFER STATION		\$ 111,031.00 SB 5-0-0	\$	124,216.00 SB 4-0-1	Ş	130,872.00 SB 4-0-0	\$ 130,872.00 Budget Com. 8-0-0
		↓4.05%		か 11.89%		かから から から から から から から から から から	Buuget Com. 8-0-0
CARITAL EVENNITURES & LONG TERM		•					
CAPITAL EXPENDITURES & LONG TERM DEBT	11-447						
223.		J					
Capital Expenditures & Long Term Debt							
Pumper Fire Truck (10/10) - September	11-447-02						
Public Works Backhoe/Loader (3/3)	11-447-06	\$ 15,850.00	\$	-	\$	-	
2 Man Cab Pumper Fire Truck (7/7)	11-447-04	\$ 38,450.00	\$	37,550.00	\$	36,650.00	
Forestry Truck (WVFD) 5/5)	11-447-09	\$ 16,500.00	\$	16,000.00	\$	15,500.00	
Public Works Plow Truck 2021 (3/3)	11-447-10	\$ 28,000.00	\$	26,000.00	\$	26,000.00	
subtotal Cap. Exp. (Long Term Debt)		\$ 98,800.00	\$	79,550.00	\$	78,150.00	
		-9.07%	6	-19.48%		-1.76%	
			•	13.4870		1.7070	
SUBTOTAL CAP. EXP. (LONG TERM DEBT)		\$ 98,800.00	_	79,550.00	\$	78,150.00	\$ 78,150.00
SUBTOTAL CAP. EXP. (LONG TERM DEBT)		\$ 98,800.00 SB 5-0-0	_	79,550.00 SB 5-0-0	\$	78,150.00 SB 4-0-0	\$ 78,150.00 Budget Com. 8-0-0
	111-110	\$ 98,800.00	_	79,550.00	\$	78,150.00	-
RESERVE FUND APPROPRIATIONS	11-449	\$ 98,800.00 SB 5-0-0	_	79,550.00 SB 5-0-0	\$	78,150.00 SB 4-0-0	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds	1	\$ 98,800.00 SB 5-0-0	_	79,550.00 SB 5-0-0	\$	78,150.00 SB 4-0-0	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve	11-449-02	\$ 98,800.00 SB 5-0-0 \$\sqrt{9.06\%}	\$	79,550.00 SB 5-0-0 ↓19.48%		78,150.00 SB 4-0-0 ↓1.76%	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re	11-449-02 11-449-03	\$ 98,800.00 SB 5-0-0 \$\sqrt{9.06\%}	\$	79,550.00 SB 5-0-0 ↓19.48%	\$	78,150.00 SB 4-0-0 ↓1.76%	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Ro Computer System Reserve	11-449-02 11-449-03 11-449-05	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%} \$\$ 378,500.00 \$\$ 2,500.00	\$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00	\$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re	11-449-02 11-449-03 11-449-05 11-449-09	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00	\$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00	\$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ -	\$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 2,000.00	\$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve	11-449-02 11-449-03 11-449-05 11-449-09	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00	\$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00	\$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ - \$ 25,000.00	\$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 2,000.00	\$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13	\$ 98,800.00 \$B 5-0-0 \$ 9.06% \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ - \$ 25,000.00 \$ -	\$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00	\$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00 3,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-18 11-449-21	\$ 98,800.00 \$B 5-0-0 \$ 9.06% \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ - \$ 25,000.00 \$ - \$ 10,000.00	\$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 2,000.00	\$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund	11-449-02 11-449-03 11-449-05 11-449-10 11-449-13 11-449-18 11-449-21 11-449-22	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ - \$ 25,000.00 \$ - \$ 10,000.00 \$ -	\$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 -	\$\$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00 9,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-18 11-449-21 11-449-22 11-449-23	\$ 98,800.00 \$B 5-0-0 \$ 9.06% \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ - \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 2,000.00 25,000.00	\$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 2,000.00 3,000.00 - 10,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund	11-449-02 11-449-03 11-449-05 11-449-09 11-449-13 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24	\$ 98,800.00 \$B 5-0-0 \$ 9.06% \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 2,500.00 25,000.00 - 10,000.00 - 7,000.00 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 2,000.00 25,000.00 3,000.00 - 10,000.00 9,000.00 7,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24 11-449-25	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 25,000.00 \$ - \$ 5 - \$ 5 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 -	\$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 2,000.00 25,000.00 10,000.00 9,000.00 7,000.00 5,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Re Computer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-13 11-449-13 11-449-21 11-449-21 11-449-23 11-449-24	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ \$ 25,000.00 \$ \$ 10,000.00 \$ \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 10,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 - 7,000.00 - 25,000.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 2,000.00 25,000.00 10,000.00 9,000.00 7,000.00 5,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-13 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ 5 10,000.00 \$ 10,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 - 7,000.00 - 25,000.00 20,000.00 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 7,000.00 5,000.00 70,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-13 11-449-21 11-449-22 11-449-23 11-449-25 11-449-27	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ - \$ 5,000.00 \$ 2,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 - 7,000.00 - 25,000.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 7,000.00 5,000.00 - 5,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-13 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ 5 \$ 5,000.00 \$ 2,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 - 7,000.00 25,000.00 25,000.00 5,000.00 5,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 7,000.00 70,000.00 - 5,000.00 5,000.00 5,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-13 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ - \$ 5,000.00 \$ 2,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 - 7,000.00 25,000.00 25,000.00 5,000.00 5,000.00 524,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 7,000.00 70,000.00 - 5,000.00 5,000.00 5,000.00 5,000.00	-
RESERVE FUND APPROPRIATIONS Appropriations to Reserve Funds General Reserve Major Road Const./Bridge/Culvert Replacement Recomputer System Reserve Fire Safety Capital Reserve Forest Fire Reserve PW Truck Replacement Reserve Document Preservation Town Hall Building Reserve Rescue Capital Reserve Fund Transfer Station Reserve Backhoe Reserve Public Works Capital Reserve Fund Revaluation/New Tax Maps Radio Communication Reserve Fire Station Building Reserve Cemetery Land/Lots Reserve subtotal Appropriations to Reserve Funds	11-449-02 11-449-03 11-449-05 11-449-09 11-449-10 11-449-13 11-449-13 11-449-21 11-449-23 11-449-24 11-449-25 11-449-27 11-449-28	\$ 98,800.00 \$B 5-0-0 \$\sqrt{9.06\%}\$ \$ 378,500.00 \$ 2,500.00 \$ 12,500.00 \$ 25,000.00 \$ - \$ 10,000.00 \$ - \$ 5,000.00 \$ 10,000.00 \$ 2,500.00 \$ 446,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	79,550.00 SB 5-0-0 ↓19.48% 400,000.00 2,500.00 22,500.00 25,000.00 - 10,000.00 - 7,000.00 25,000.00 20,000.00 5,000.00 5,000.00 524,000.00 18.61%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,150.00 SB 4-0-0 ↓1.76% 400,000.00 2,500.00 22,500.00 25,000.00 3,000.00 - 10,000.00 7,000.00 70,000.00 5,000.00 5,000.00 5,000.00 64.9%	Budget Com. 8-0-0

Department/Expense	Account Number	FY2021			FY2022 Town's Approval 6/9/2021	FY 2023	Town Manager's 2/22/22	FY2023 Budge Committee's 3/8/2
MMA/RMS	11-490							
MMA/RMS	1							
Unemployment Compensation	11-490-02	\$	1,000.00	\$	2,500.00	\$	1,600.00	
Worker's comp. Insurance	11-490-03	\$	20,100.00	\$	20,100.00	\$	19,000.00	
Property & Casualty Insurance	11-490-04	\$	23,000.00	\$	23,000.00	\$	25,000.00	
Municipal Volunteer Insurance	11-490-05	\$	180.00	\$	180.00	\$	180.00	
Volunteer Firefighter Insurance	11-490-06	\$	1,100.00	\$	1,100.00	\$	1,100.00	
subtotal MMA/RMS		\$	45,380.00	\$	46,880.00	\$	46,880.00	
			0.22%	_	3.31%		0.00%	
SUBTOTAL MMA/RMS		\$	45,380.00	\$	46,880.00	\$	46,880.00	\$ 46,880.00
			SB 5-0-0 ↑0.22%		SB 5-0-0 ↑3.31%		SB 4-0-0 0.00%	Budget Com. 8-0-0
CULTURAL & RECREATIONAL	11-496]						
Cultural & Recreational	1							
Windsor Days - Bicentennial	11-496-02	\$		\$	_	\$	5,000.00	
Windsor Historical Society	11-496-03	\$	3,000.00	\$	3.000.00	\$	3,500.00	
Windsor Veterans Memorial Fund	11-496-06	\$	10,000.00	\$	5,000.00	\$	5,000.00	
Windsor Youth Association	11-496-04	\$	2.000.00	\$	2.000.00	\$	2,000.00	
Young at Heart Senior Citizens	11-496-05	\$	250.00	\$	250.00	\$	250.00	
	11-430-03	\$	15,250.00	\$	10,250.00	\$	15,750.00	
subtotal Cultural & Recreational		Ş	-20.57%		-32.79%	Ş	53.66%	
TOTAL CULTURAL & RECREATIONAL		Ś	15.250.00	Ś	10.250.00	Ś	15.750.00	\$ 15.750.00
TOTAL CULTURAL & RECREATIONAL		\$	15,250.00	\$	10,250.00	\$	15,750.00	\$ 15,750.00
TOTAL CULTURAL & RECREATIONAL		\$	SB 5-0-0	\$	SB 5-0-0	\$	SB 4-0-0	\$ 15,750.00 Budget Com. 8-0-0
OUTSIDE AGENCIES - 501(C)(3)	11-497	\$	•	\$	·	\$	•	
OUTSIDE AGENCIES - 501(C)(3)	11-497	\$	SB 5-0-0	\$	SB 5-0-0	\$	SB 4-0-0	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3)	<u> </u>]	SB 5-0-0 ↓20.57%		SB 5-0-0 ↓32.79%		SB 4-0-0 ↑53.66%	
OUTSIDE AGENCIES - 501(C)(3)	11-497-18	\$	SB 5-0-0 ↓20.57%	\$	SB 5-0-0 ↓32.79%	\$	SB 4-0-0 ↑53.66%	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3)	<u> </u>	\$ \$	SB 5-0-0 ↓20.57% 250.00 500.00	\$	SB 5-0-0 ↓32.79% 150.00 500.00	\$	SB 4-0-0 ↑53.66% 150.00 125.00	
Outside Agencies - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services	11-497-18 11-497-07 11-497-17	\$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00	\$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00	\$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center	11-497-18 11-497-07	\$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00	\$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00	\$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00	
Outside Agencies - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services	11-497-18 11-497-07 11-497-17	\$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00	\$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00	\$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project	11-497-18 11-497-07 11-497-17 11-497-03	\$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00	\$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00	\$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C.	11-497-18 11-497-07 11-497-17 11-497-03 11-497-06	\$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00	\$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00	\$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center	11-497-18 11-497-07 11-497-17 11-497-03 11-497-06 11-497-15	\$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 500.00 250.00	\$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 500.00 250.00	\$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 375.00 250.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations	11-497-18 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 500.00 500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 500.00 500.00	\$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 375.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations The Life flight Foundation	11-497-18 11-497-07 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02 11-497-22	\$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 250.00 500.00 3,450.00	\$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 250.00 3,325.00	\$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 250.00 500.00 2,825.00	
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations The Life flight Foundation The Maine General Hospice Vol. of Ken. Valley subtotal Outside Agencies	11-497-18 11-497-07 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02 11-497-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 250.00 500.00 3,450.00 -15.94%	\$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 250.00 500.00 3,325.00 25.36%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 250.00 500.00 2,825.00 -15.04%	Budget Com. 8-0-0
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations The Life flight Foundation The Maine General Hospice Vol. of Ken. Valley	11-497-18 11-497-07 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02 11-497-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 250.00 500.00 3,450.00 -15.94% 3,450.00	\$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 500.00 250.00 3,325.00 25.36% 3,325.00	\$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 250.00 500.00 2,825.00 -15.04% 2,825.00	Budget Com. 8-0-0
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations The Life flight Foundation The Maine General Hospice Vol. of Ken. Valley subtotal Outside Agencies	11-497-18 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02 11-497-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 250.00 500.00 3,450.00 -15.94%	\$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 250.00 500.00 3,325.00 25.36%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 250.00 500.00 2,825.00 -15.04%	Budget Com. 8-0-0
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations The Life flight Foundation The Maine General Hospice Vol. of Ken. Valley subtotal Outside Agencies	11-497-18 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02 11-497-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 500.00 250.00 500.00 3,450.00 -15.94% 3,450.00 SB 5-0-0	\$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 375.00 500.00 250.00 500.00 250.00 3,325.00 25.36% 3,325.00 SB 5-0-0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 250.00 500.00 2,825.00 -15.04% 2,825.00 SB 4-0-0	Budget Com. 8-0-0
OUTSIDE AGENCIES - 501(C)(3) Outside Agencies - 501(C)(3) American Red Cross - United Valley Chapter Children's Center Community Health & Counseling Services Family Violence Project Kennebec Behavioral Health - formerly K.V.M.H.C. Sexual Assault Crisis & Support Center Spectrum Generations The Life flight Foundation The Maine General Hospice Vol. of Ken. Valley subtotal Outside Agencies SUBTOTAL OUTSIDE AGENCIES	11-497-18 11-497-07 11-497-03 11-497-06 11-497-15 11-497-02 11-497-22	\$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓20.57% 250.00 500.00 75.00 500.00 375.00 500.00 250.00 500.00 3,450.00 -15.94% SB 5-0-0 ↓15.94%	\$ \$ \$ \$ \$ \$ \$ \$ \$	SB 5-0-0 ↓32.79% 150.00 500.00 300.00 250.00 500.00 500.00 250.00 500.00 253.60 3,325.00 25.36% 3,325.00 SB 5-0-0 ↓ 3.62%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SB 4-0-0 ↑53.66% 150.00 125.00 300.00 250.00 375.00 500.00 250.00 250.00 500.00 2,825.00 -15.04% SB 4-0-0 ↓15.04%	\$ 2,825.00 Budget Com. 8-0-0

THE ANNUAL TOWN MEETING WILL BE HELD ON THURSDAY, JUNE 16, 2022 AT 6:30 P.M. AT THE WINDSOR ELEMENTARY SCHOOL.

HAPPY BICENTENNIAL (200TH) YEAR TO THE TOWN OF WINDSOR!!



LETS CELEBRATE TOGETHER WITH THIS PACKED FULL DAY EVENT!!

JOIN US ON <u>JULY 16, 2022</u> FOR OUR BICENTENNIAL CELEBRATION AT THE WINDSOR FAIRGOUNDS.

COME AND VISIT WITH FAMILY AND FRIENDS AND ENJOY THE FUNFILLED DAY!!

JOIN IN ON THE CORNHOLE TOURNEMENT AND FRYING PAN TOSS. TO SIGN UP EARLY PLEASE CONTACT THE TOWN OFFICE AT 207-445-2998.

WE HOPE TO SEE YOU THERE!!!

Budget Committee Candidate

Moved to Windsor 3 years ago and I really love this community. I have wanted to be more of a part of the inner workings so that I can help change happen. This is just a start. Spent most of my life managing my own finances for personal business and private companies. Also worked in banking for over 12 years in Massachusetts. Can't wait to participate more in the community's development.

RSU 12 Candidate

Fellow Windsor Residents:

My name is Monique Crummett and I am running for School Board. I previously served on the school board from 2018-2021. At the time of re-election I was unable to dedicate the time the position requires and deserves. I have had many folks in the community reach out and ask if I would consider getting back on the board. To those that have supported me in the past and continue to do so, I am happy to report that I am able to dedicate the time needed.

As a long-time resident, taxpayer, and parent, I have a vested interest in our community. This is exactly why I have decided to run for the school board again.

A little bit about me. I spent the majority of my 20-year career as a Registered Nurse, proudly serving our Nation's Veterans at VA Maine Healthcare as the Oncology Care Coordinator. I recently had to retire due to a work-related injury, which has freed up a lot of my time. During my previous term on the board not only was my background in nursing a welcome resource but also my expertise in use of data to improve clinical outcomes for veterans and knowledge of creating policies and procedures.

I look forward to the opportunity to once again play an active role in the decisions that impact the well-being of our children, educators, and our community. I believe an effective board member someone who is responsible, accountable, transparent, and accessible to the community.

It is imperative that concerns from parents, teachers, and members of the community are heard, respected, and addressed. Should you choose to elect me, I would be honored to once again be the voice of our community and serve as Windsor's representative on the RSU 12 School Board.

RSU 12 Candidate

To my fellow Residents of Windsor,

My name is Erica (Parlin) Ontiveros and I am running for School Board. My husband and I have lived in the Town of Windsor since 2008 and we have 2 children that attend Windsor Elementary School. When I am not working in healthcare, I thoroughly enjoy being involved in our community where I have coached sports for Windsor Rec. Program, chaperoned field trips, and participated in fundraising for the school. Through my community involvement, I have met numerous people in the Town that I often see and strike up a conversation with. I consider myself very outgoing, friendly, and team oriented.

I believe that education is a key component in our children's future. I would like to be part of the School Board to be an advocate for our children and for our educators who work hard every day to shape our children into the wonderful adults they will become. I believe there is always room for improvement and growth, and I would like to help our school be more successful. I would like to be a part of a solution for the education of our children and not part of the problem.

Thank you for taking the time to read about me and my interest in running for School Board. I look forward to meeting many new faces in Town and getting to work with others already on the School Board. I would also like to meet with our educators and get their input. I would appreciate your vote at the upcoming Town Election in June.

Erica (Parlin) Ontiveros



CANDIDATES FOR MUNICIPAL OFFICE

<u>MEMBER OF THE SELECT BOARD: Vote for ONE (3-Year Term)</u>
(There is 1 candidate running for this position, but you can do write-ins if you prefer)

Andrew Ballantyne

BUDGET COMMITTEE: Vote for Three (3-Year Term) and One alternate (There are only 2 candidates running for these positions, but you can do write-ins)

Aaron Ellis Moira Teekema

RSU #12 SCHOOL BUDGET COMMITTEE: Vote for One (3-Year Term)
(There is 1 candidate running for this position, but you can do write-ins if you prefer)

Monique Crummett Erica Ontiveros Edward Pollard, III

Tuesday, June 14, 2022, voting at the Windsor Town Hall
Polls are open - 8:00 a.m. – 8:00 p.m.
Absentee Ballots are available from May 14, 2022, to June 9, 2022
Thursday, June 16, 2022 is Open Town Meeting at the
Windsor School Gymnasium at 6:30 p.m.



Tuesday, June 14, 2022, **8:00 a.m. to 8:00 p.m.** – <u>Voting at Windsor Town Hall</u>.

Absentee Ballots are available from May 14, 2022 to June 9, 2022

Thursday, June 16, 2022, at **6:30 p.m.** – <u>Open Town Meeting at the Windsor School Gymnasium</u>.

Please continue to follow social distancing. Masks are not required but recommended

Town Office Hours

Monday – 9:00 a.m. to 5:00 p.m. Tuesday – 9:00 a.m. to 7:00 p.m. Closed daily for lunch 12:30 p.m. – 1:15 p.m. Wednesday – CLOSED

Thursday - 9:00 a.m. to 5:00 p.m.

Friday - 9:00 a.m. to 5:00 p.m.

CLOSED ALL STATE HOLIDAYS

445-2998 TELEPHONE

445-3762 FAX

The Select Board meet on alternate Tuesdays at 6:00 p.m. at the Town Hall.

Transfer Station Hours

Windsor Food Bank Hours

Wednesday – 3:00 p.m. to 8:00 p.m.

Friday – 1:00 p.m. to 6:00 p.m.

Saturday - 9:00 a.m. to 5:00 p.m.

The Food Bank is open 12:00 p.m. – 1:00 p.m. and

5:00 p.m. - 6:00 p.m. on the

1st and 3rd Wednesday of each month.

Notice of Rabies Clinic

The Windsor Voluntary Fire Department will "<u>NOT</u>" be sponsoring a **Rabies Clinic** at the Windsor Fire Station until further notice. You can contact your local Tractor Supply Store and ask about PetVet for your pet's vaccination needs.

All dog owners are reminded that **dog licenses expire at the end of <u>each</u> calendar year** and should be renewed at the earliest possible date.

New tags are available by the middle of October.

A rabies certificate is good for three (3) years, *(unless it's the 1st rabies shot)* and owners <u>must</u> bring a <u>current</u> certificate to the Town Clerk, as well as the <u>spaying/neutering certificate</u> if applicable, when they wish to renew their pet's license.